



2025 RTP Load Update

June 2025 RPG

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2025 RTP – Load Timeline

- April 8 – [ERCOT Adjusted Load Forecast](#) presented at the Board of Directors meeting.
- May 1 – ERCOT filed [Update on ERCOT's Adjusted Load Forecast and Request for Good Cause Exception for 2025 Regional Transmission Plan](#) under PUCT Project No. 55999.
- June 4 – ERCOT filed [Revisions to Adjusted Load Forecasts](#) under PUCT Project No. 55999.
- June 5 – The PUC granted ERCOT Good Cause Exception authorizing the use of the [ERCOT Transmission Planning Adjusted Load Forecast](#).

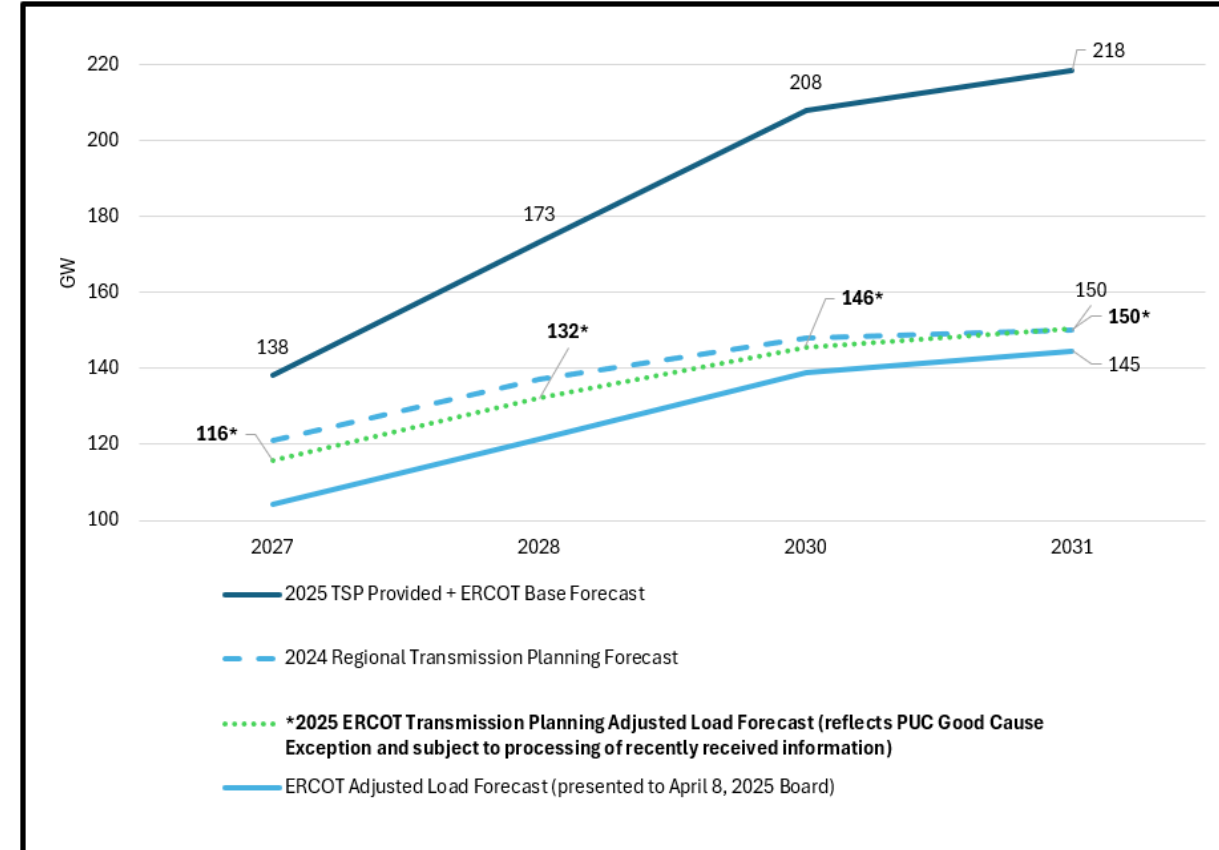
2025 RTP – ERCOT Transmission Planning Adjusted Load Forecast (ETPALF)

PUC approved Good Cause Exception to use the ETPALF, which includes the following adjustments:

- All contracted loads will be added to the case at 100%.
- In-service date delay of 180 days removed for both Contracts and Officer Letter loads (OLLs).
- OLLs will be reduced using the percentages from the ERCOT Adjusted Load Forecast.
 - All OLLs will be reduced to 55.4%^[1].
 - Data center OLLs are further reduced to 49.8%^[2] of the initial OLL reduction.
- For example: a 100 MW data center OLL will be reduced to $100 \text{ MW} * 55.4\% * 49.8\% = 27.6 \text{ MW}$
- Removal of transmission-only TSP OLLs unless certificated provider submits Officer Letter or Agency Letter

[1] Actual experience for Officer Letter loads with 2024 in-service dates show 55.4% of the project's load was in-service by February 2025

[2] Actual experience for data centers that had 2022-2024 in-service dates show load was 49.8% of the requested amount



Key Takeaway: The 2031 ERCOT Transmission Planning adjusted load forecast is between 150-156 GW.

- July RPG
 - Initial RTP start cases will be posted
 - Present finalized weather-zone level load numbers
 - Present finalized generation assumptions
 - Present start-case transmission project assumptions
- TSP Project Discussions
 - As N-1 analysis begins, will coordinate discussions with TSPs around project development

Questions/Comments

- Please send to:
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