

2024 RTP Update

ERCOT
Regional Transmission Planning

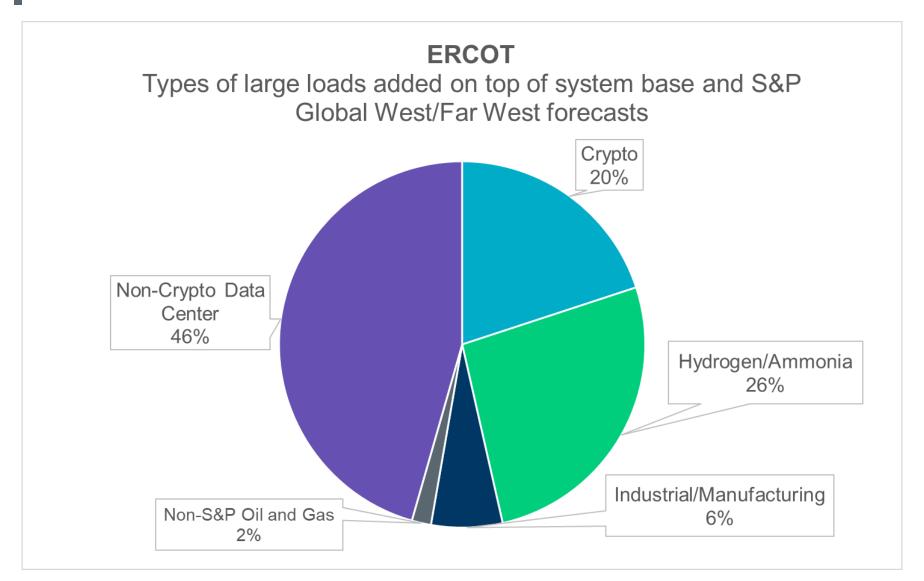
May 2024

Agenda

- Large load types
- Generation Hubs



2024 RTP – Large Load Types





2024 RTP – Generation Addition Sequence

- 1. Add all units that have met Planning Guide 6.9(1)
- 2. Add all units with a signed Interconnection Agreement (IA)
- 3. Add all dispatchable units with a Full Interconnection Study (FIS) officially underway
 - Dispatchable units added to address 24/7 nature of new load
- 4. Create Generation Hubs
 - Site approximately 11 GW of dispatchable generation, not in the interconnection queue, to resolve remaining generation shortfall in study case
 - Fuel type will be dispatchable to address 24/7 nature of new load

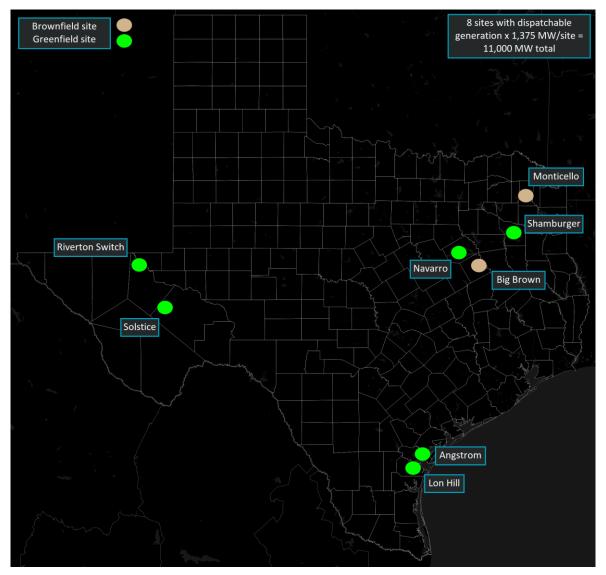


2024 RTP – Generation Hubs – Background

- Focused on the largest system load pockets
- Sought to utilize transmission capacity
- Avoided non-attainment zones
 - Counties designated by the EPA and TCEQ as non-attainment zones for ozone pollutants (city centers)



2024 RTP – Generation Hubs Proposal





Comments/Questions

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