

San Miguel to Marion 345-KV Project – ERCOT Independent Review (EIR) Status Update

Caleb Holland

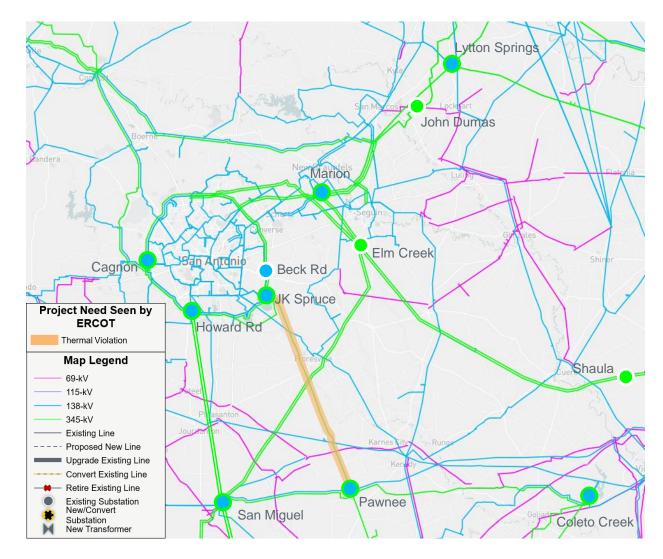
RPG Meeting March 18, 2024



- ERCOT provided the study scope and then status updates at the November 2023 and January and February 2024 RPG Meetings
 - <u>https://www.ercot.com/calendar/11142023-RPG-Meeting</u>
 - <u>https://www.ercot.com/calendar/01172024-RPG-Meeting</u>
 - <u>https://www.ercot.com/calendar/02122024-RPG-Meeting</u>
- This project is currently under ERCOT Independent Review (EIR)



Recap – Project Need as Seen by ERCOT

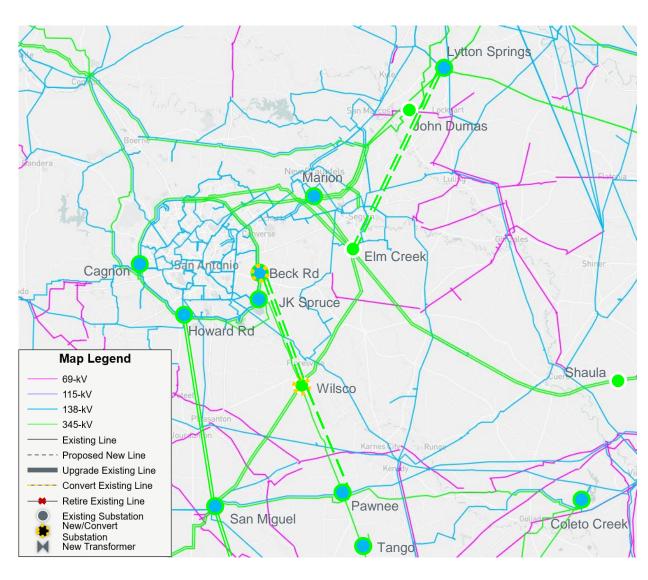




Recap – Option 7

- Construct a new 345-kV switching station (Wilsco) near the intersection of the San Miguel to Elm Creek 345kV transmission line and the Spruce to Pawnee 345-kV transmission line
- Construct a new 345/138-kV switching station on the East side of San Antonio near Beck Rd
- Construct a new 345-kV double circuit transmission line from Beck Rd to Wilsco
- Construct a new 345-kV double circuit transmission line from Elm Creek to Lytton Springs
- Add a second 345-kV circuit from Wilsco to Pawnee

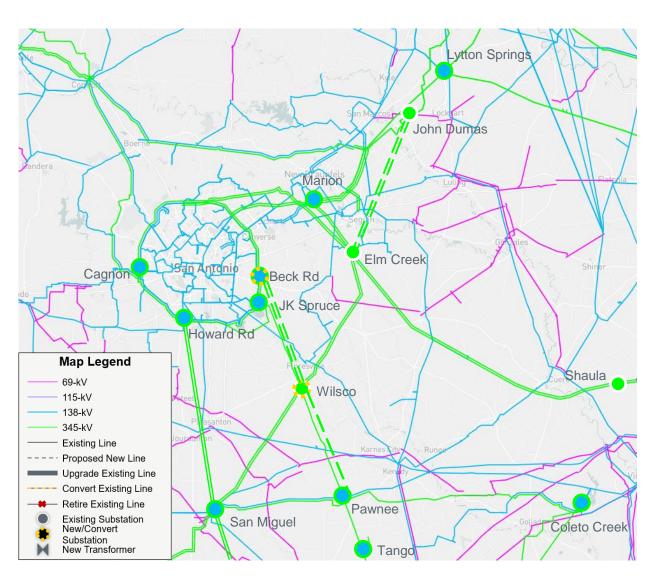




Recap – Option 8

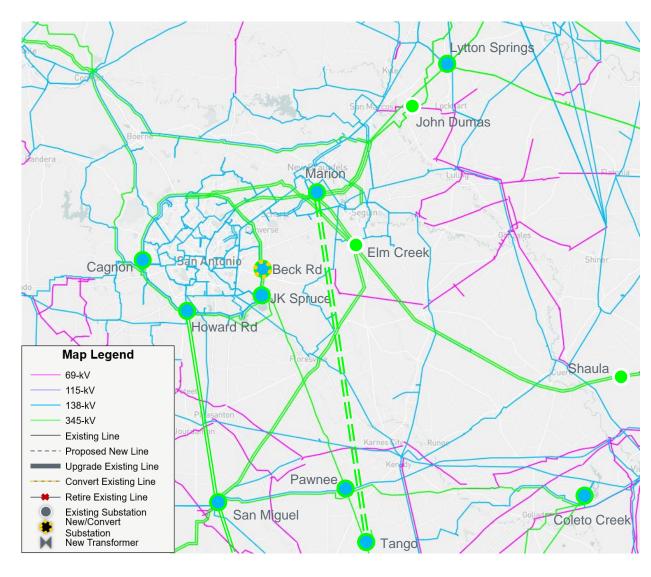
- Construct a new 345-kV switching station (Wilsco) near the intersection of the San Miguel to Elm Creek 345kV transmission line and the Spruce to Pawnee 345-kV transmission line
- Construct a new 345/138-kV switching station on the East side of San Antonio near Beck Rd
- Construct a new 345-kV double circuit transmission line from Beck Rd to Wilsco
- Construct a new 345-kV double circuit transmission line from Elm Creek to John Dumas
- Add a second 345-kV circuit from Wilsco to Pawnee





Recap – Option 10

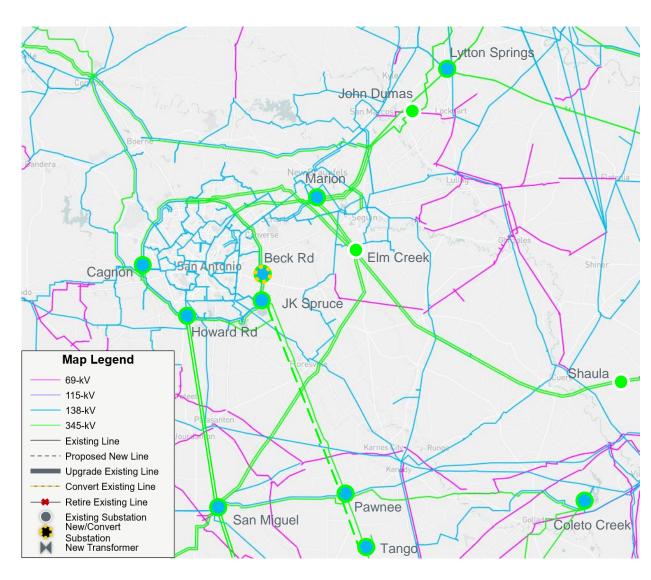
- Construct a new 345-kV double circuit transmission line from Tango to Marion
- Construct a new 345/138kV switching station on the East side of San Antonio near Beck Rd





Option 14 – Revised

- Construct a new 345/138kV switching station on the East side of San Antonio near Beck Rd
- Rebuild the 345-kV single circuit from JK Spruce to Pawnee into a 345-kV double circuit transmission line
- Rebuild the 345-kV single circuit from Pawnee to Tango into a 345-kV double circuit transmission line





Recap – Long Term Load Serving Capability Assessment

- Scenario 1
 - Adjusted load up in substations in the Study Area (San Antonio area)
 - Adjusted conforming load down outside of the Southern and South Central weather zones to balance power
- Scenario 2
 - Adjusted load up in substations in the Study Area (San Antonio area)
 - Adjusted wind generation up in the Southern and Coast weather zones
- Based on N-1 contingency

	Incremental Load Serving Capability (MW)		
Option	Scenario 1	Scenario 2	
Basecase	151	159	
7	593	670	
8	570	670	
10	663	884	
14	582	1080	



Maintenance Outage Scenario Analysis

- ERCOT conducted planned maintenance outage analysis on all shortlisted options to compare relative performance of the options
 - Load levels in the South and South Central Weather zones were scaled down based on the historical non-summer peak data, in order to mimic the non-summer peak load condition
 - Based on the review of system topology of the area, ERCOT tested N-2 contingency combinations, and then tested all applicable contingency violations with system adjustments (N-1-1)
- No thermal or voltage constraints were observed in the N-1-1 analysis

Option	Thermal Violation	Voltage Violation
Option 7	None	None
Option 8	None	None
Option 10	None	None
Option 14	None	None



Comparison of Short-listed Options

	Option 7	Option 8	Option 10	Option 14
Meets ERCOT and NERC Reliability Criteria	Yes	Yes	Yes	Yes
Improves Long-Term Load Serving Capability	Yes	Yes	Yes (Better)	Yes (Better)
Improves Operational Flexibility	Yes	Yes	Yes	Yes (Marginally)
Additional transfer circuits from Southern Texas	2	2	2	1
Requires CCN* (miles)	~103.2	~89.4	~87	~58
Project Feasibility	Yes	Yes	Yes	Yes
Cost Estimate* (\$M)	~631	~570	~492	~353**

* Cost estimates were provided by Transmission Service Providers (TSPs)

** Option 14 cost does not yet include the ~12 mile 345-kV Double Circuit from Pawnee to Tango

• Final Short-list: Options 10 and 14



Additional Sensitivity Analyses

- Generation Addition Sensitivity Analysis
 - Per Planning Guide Section 3.1.3(4)(a), ERCOT performed a generation addition sensitivity by adding the generation listed below to the Option 10 and Option 14 cases. The additional resources were modeled following the 2023 RTP methodology. ERCOT determined relevant generators do not impact either option

GINR	Project Name	Fuel Type	Capacity (MW)	County
16INR0112	Loma Pinta Wind	WIN	197.01	La Salle
21INR0391	Grandslam Solar	SOL	121.89	Atascosa
22INR0559	Honeycomb Solar	SOL	61.1	Bee
23INR0035	Starling Solar	SOL	123	Gonzales
23INR0207	El Patrimonio Solar	SOL	146.85	Bexar
23INR0231	Rocinante Solar	SOL	95	Gonzales
25INR0503	Uhland Maxwell Expansion	GAS	188.4	Caldwell

- Load Scaling Sensitivity Analysis
 - Per Planning Guide Section 3.1.3(4)(b), ERCOT performed a load scaling sensitivity and concluded that the load scaling did not have a material impact on project need



Congestion Analyses

- Congestion Analysis was performed based on Options 10 and 14 to determine if the transmission upgrades resulted in new congestion within the study area
- Options 10 and 14 did not create any new congestion within the study area



Next Steps and Tentative Timeline

- ERCOT will select a preferred option, complete evaluation on the preferred option, and provide status updates at future RPG meetings
 - Subsynchronous Resonance (SSR) Assessment
 - Nodal Protocol Section 3.22.1.3(2)
- Tentative timeline
 - Final recommendation Q2 2024





Stakeholder comments also welcomed through:

Caleb.Holland2@ercot.com

Robert.Golen@ercot.com



Appendix A – Transmission Projects Added to Study Case

TPIT No	Project Name	Tier	Project ISD	TSP	County
67992	CPSE_345- kV_Howard_Switching_Station,CPSE_Hamilton_to_MedCtr_U pgrade,CPSE_Medina_to_36th_Street_Upgrade	Tier 3	26-Jan	CPS	Bexar
71873	CPSE_Hill Country Auto# 2 Impedance Upgrade	Tier 3	25-Jun	CPS	Bexar
71917	Upgrade STEC Castroville to Pearson to 138-kV	Tier 2	25-May	STEC	Medina
71935	STEC_71935_HCCastrovI138	Tier 2	25-Feb	STEC	Medina
72882	LCRATSC_Lockhart_Luling_69kV_TL_Overhaul	Tier 4	25-Jun	LCRA TSC	Caldwell
73050	LCRATSC_JohnDumas_Substation_Addition	Tier 4	25-Feb	LCRA TSC	Caldwell
73053	Wimberley Loop to New Substation	Tier 2	27-May	PEC	Hays
73417	LCRATSC_Schumansville_SheriffsPosse_StormHardening	Tier 4	25-May	LCRA TSC	Guadalup e
73793	LCRATSC_McCartyLaneEast_Zorn_TL_Storm_Hardening	Tier 4	25-May	LCRA TSC	Hays
73838	LCRATSC_Redwood_SanMarcos_TL_Upgrade	Tier 4	25-May	LCRA TSC	Hays
75682	Add Branch between Libra and Elm Creek		23-Nov	CPS	Wilson
76790	Upgrade Pearsall Auto		27-May	STEC	Frio
73025	CPSE_NEW_SHAULA	Tier 4	24-Nov	CPS	Dewitt

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Appendix B – RTP Placeholder Projects Removed from Study Case

RTP Project ID	Project Name	TSP	County
2023-SC5	Beck Road 345/138-kV Substation Expansion	CPS	Bexar
2023-SC19	South to Central Texas 345-kV Double-Circuit Line Additions	AEN, AEP, LCRA, ONCOR	San Patricio, Bee, Karnes, Wilson, Guadalupe, Comal, Hays, Travis, Williamson
2023-SC10	Wiseman 138-kV Substation Addition and CPS Multiple Cap Bank Additions	CPS	Bexar, Comal



Appendix C – Generation Added to Study Case

GINR	Project Name	Fuel	Project COD	Capacity (MW)	County
22INR0366	BRP Libra BESS	OTH	01/26/2024	206.21	Guadalupe
22INR0368	Padua Grid BESS	OTH	12/01/2024	51.39	Bexar
22INR0422	Ferdinand Grid BESS	OTH	05/31/2026	202.65	Bexar
23INR0027	Cachena Solar SLF	SOL	12/31/2025	600	Wilson
23INR0154	Ebony Energy Storage	OTH	04/01/2024	203.5	Comal
23INR0381	Soportar ESS	OTH	03/15/2025	102.11	Bexar
24INR0427	CPS AvR CT1 Rotor Replacement	GAS	01/30/2024	11.3	Bexar
25INR0223	Uhland Maxwell	GAS	04/15/2025	181.1	Caldwell
22INR0251	Shaula I Solar	SOL	10/30/2025	205.2	DeWitt
22INR0267	Shaula II Solar	SOL	05/30/2026	205.2	DeWitt



Appendix D – G-1 Generators and X-1 Transformers

G-1 Generators	X-1 Transformers
Guadalupe – GUADG_GAS1 GUADG_GAS2 GUADG_STM5	Hill Country – Ckt 1 345/138-kV
San Miguel – SAN_SANMIGG1	Marion – Ckt 1 345/138-kV
Spruce – CALAVER_JKS2	San Miguel – Ckt 1 345/138-kV
	Skyline – Ckt 1 345/138-kV

