

Item 9: Annual Communications Overview

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Human Resources and Governance Committee Meeting

ERCOT Public December 18, 2023

Overview

Purpose

This presentation recaps ERCOT's 2023 Communications activities and highlights areas of strategic focus and improvement

Voting Items / Requests

No action is requested of the Human Resources and Governance (HR&G) Committee or Board; for discussion only

Key Takeaways

- Created a more proactive and streamlined communications department
- Established ERCOT's first social media outreach program
- Significantly enhanced ERCOT's internal communications efforts
- Created a proactive communications and education channel (TXANS)
- Continuously improved, enhanced, and evolved communications efforts throughout the year



New Corporate Communications Structure

- January 2023 Corporate and Digital Communications were two separate departments with little communications with each other
 - Limited Corporate Comm focus on internal communications
 - Limited social media presence and strategy
- **Developed** a comprehensive communications plan and goals
- Restructured creating three pillars
 - External Communications
 - Digital Communications
 - Internal Communications
- Expanded Team
 - Communications Specialist
 - Social Media Specialist
 - o Graphics/Videographer

Key Takeaway: Strengthened ERCOT's Corporate Communications by combining external, digital, and internal teams and streamlining internal processes.



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Communications Objectives & Goals

- **External:** Continue to build credibility and trust among targeted audiences. Demonstrate openness and transparency with the media/public. Consistently communicate with, educate, and inform the public on ERCOT efforts.
- **Digital:** Continue to improve digital communications channels
- Internal: Worked with HR to create a more robust internal outreach effort to engage, inform, highlight, and unite ERCOT employees; created first Intranet: ERCOT Connect
- **Overall:** Utilize all available communications resources: website, Intranet, digital/social media, traditional media, interviews, press releases, speeches, presentations. Consistently communicate with, educate, and inform the public and employees on ERCOT efforts.



External Communications

- Be open and transparent with the public and media. We continue to provide regular updates on grid operations and system conditions. We are working to shape the narrative of ERCOT and not let outside entities shape the narrative for us. We are not just going to communicate in times of crisis. We are proactively pushing back and working with reporters when stories are inaccurate.
- **TXANS (Texas Advisory and Notification System).** Launched in May 2023, this new communications tool informs the public ahead of periods of higher demand; available in Spanish, too
- Speeches/Interviews. Participating in more external speaking engagements and media interviews
- **Trending Topics.** Just launched a new resource providing factual information on current issues involving the ERCOT grid
- Educational Collateral. Creating one-pagers, reports, presentations, web pages, and more to inform and educate



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Digital Communications

- Touches everything we do, both internally and externally
- Branding, designs, and standardization
- Creation of design, graphics, logos, event signage, backdrops, informational one-pages, QR codes, etc.
- Digital channels include ERCOT.com, mobile app, MIS, LISTSERV, social media, new SharePoint/Intranet site
- Review and brand SME speaking engagement presentations
- Create email templates for multiple mass mailing campaigns/messaging
- Design and create new webpages and web interactive tools
- Work closely with IT, HR, and Operations to design and roll out better communication and tools to deliver the messages
- Improving analytics on all channels and campaigns to improve communication







Internal Communications

- Collaborate with Human Resources on employee communications
- Highlight and celebrate ERCOT employees and their projects, accomplishments, and successes
- Responsible for creating engaging, relevant, timely communications targeted to employees and contractors
- Powered by People employee campaign
 - Employee Summit kicked off a comprehensive internal communications campaign
- Employee meetings and engagement
 - Intranet site houses internal news and events
 - Organize speakers, run CEO's Employee Meeting
 - Quarterly Management Meeting
 - Annual Employee Summit
 - Internal Speaker Series
- Collaborate with all ERCOT departments



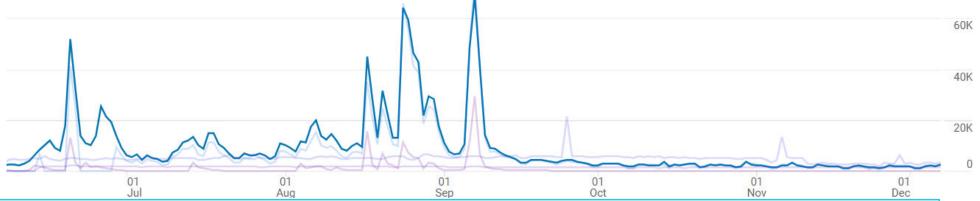
Dashboards

Our Grid & Market Condition Dashboards have been a tremendous success. Stakeholders visit these daily, and media outlets use these dashboards in articles and during newscasts.

New in 2023:

- Energy Storage Reserves with current and previous day
- Added Monthly Capacity column to Fuel Mix
- Added 6-Day Forecast to Supply & Demand





Key Takeaway: Dashboards are most popular in summer and grid events. 70K sessions occur on a tight day compared to 1K sessions on a normal fall, spring, or early winter day.



80K

Crisis Communications

- Meet weekly to discuss crisis communications policies and procedures and plan for potential crisis events
- Run drills
- Identify and outline processes to perform during a crisis and lead team member and backups through planning and discussions
 - Practice through drills
- Plan and draft messaging, when possible, in advance of seasonal needs, changes due to new initiatives and legislation, operational needs, and more
- Update pages and documents on the website, including:
 - Summer/winter page
 - Conservation
 - Grid conditions
 - EEA overview
 - TXANS
 - News releases
 - And more



Social Media Metrics

Performance summary across all 3 platforms: Jan 1 – Dec 8, 2023 compared to Jan 1 – Dec 8, 2022

- Impressions grew by 528.5%
 - 11.6 million in 2023 vs. 1.8 million in 2022
- Engagements increased by 148.1%
 - \circ $\,$ 633,986 in 2023 vs. 255,507 in 2022 $\,$
- Audience grew by 392.2%
- Number of posts grew by 1,094.1%
 - 406 posts in 2023 vs. 34 in 2022
- Video views grew by 37,587%



Key Takeaway: ERCOT has created a social media program to be active and transparent. Texans are getting used to hearing from us in nonemergency times. We have consistent record engagement and impression numbers, while growing all 3 channels.

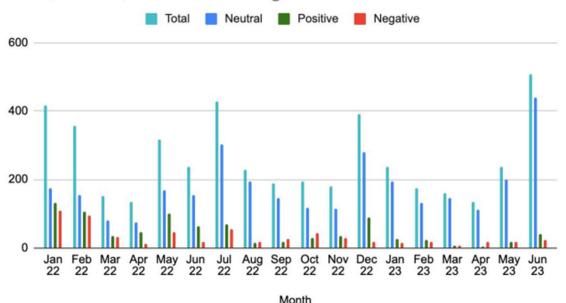


Media Coverage: January – June 2023

Volume of reporting and sentiment to ERCOT coverage

Volume of	Positive	Negative
News	News	News
4679	18.5%	

Total, Neutral, Positive and Negative News



Key Takeaway: Increased 'neutral' and 'positive' ERCOT sentiment across traditional and digital media platforms.



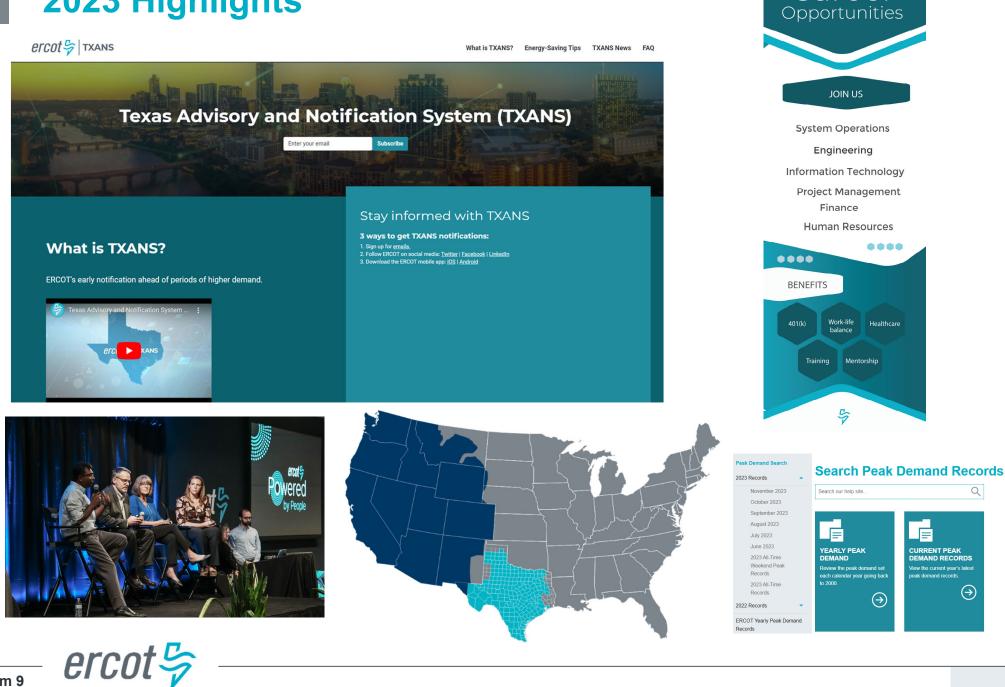
Looking Ahead

- Greater focus on being more proactive with policy/issue narrative getting ahead of the story
- Greater utilization of *Trending Topics*
- Mobile App Redesign Launch
- Speakers Bureau Launch
- Website Redesign Launch
- Innovation Summit
- Second Employee Summit
- Continue expanding social media presence
- Build educational collateral ERCOT 101 White Papers
- Annual Report
- Monthly Report

Key Takeaway: ERCOT will continue to create communications to inform and educate all stakeholders.







Career

