



CPS Energy – San Antonio South Reliability Project – ERCOT Independent Review (EIR) Status Update

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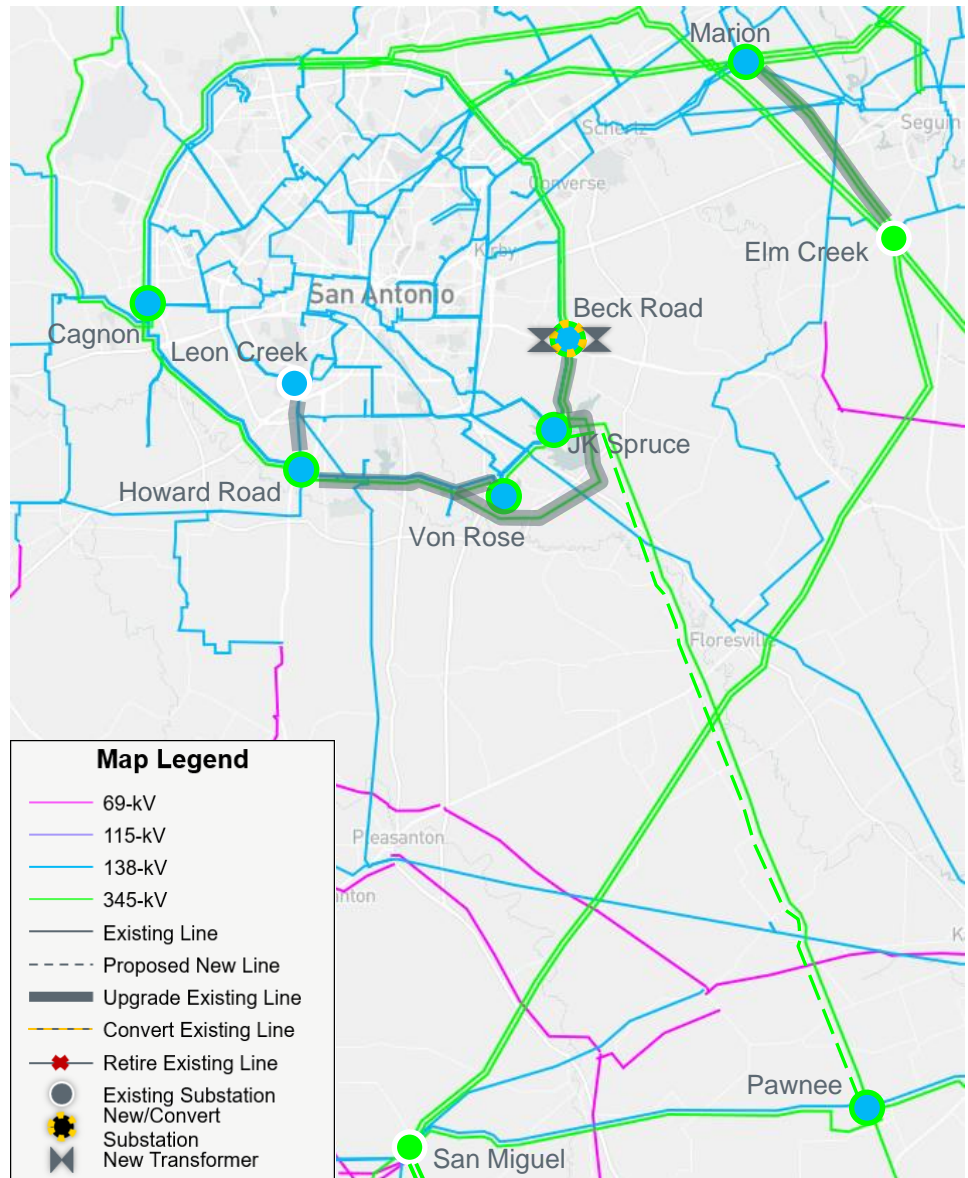
April 11, 2023

Recap

- CPS Energy (CPS) submitted the San Antonio South Reliability Project for Regional Planning Group (RPG) review in December 2022
 - This Tier 1 project is estimated to cost \$281 million and will require a Certificate of Convenience and Necessity (CCN)
 - Estimated in-service date: June 2027
 - Addresses thermal overloads in the San Antonio area
 - CPS has expressed need for “critical status designation”
- CPS Provided an overview presentation and ERCOT provided the study scope and then status updates at the January, February, and March RPG Meetings
 - <https://www.ercot.com/calendar/01252023-RPG-Meeting>
 - <https://www.ercot.com/calendar/02142023-RPG-Meeting>
 - <https://www.ercot.com/calendar/03222023-RPG-Meeting>
- This project is currently under ERCOT Independent Review (EIR)

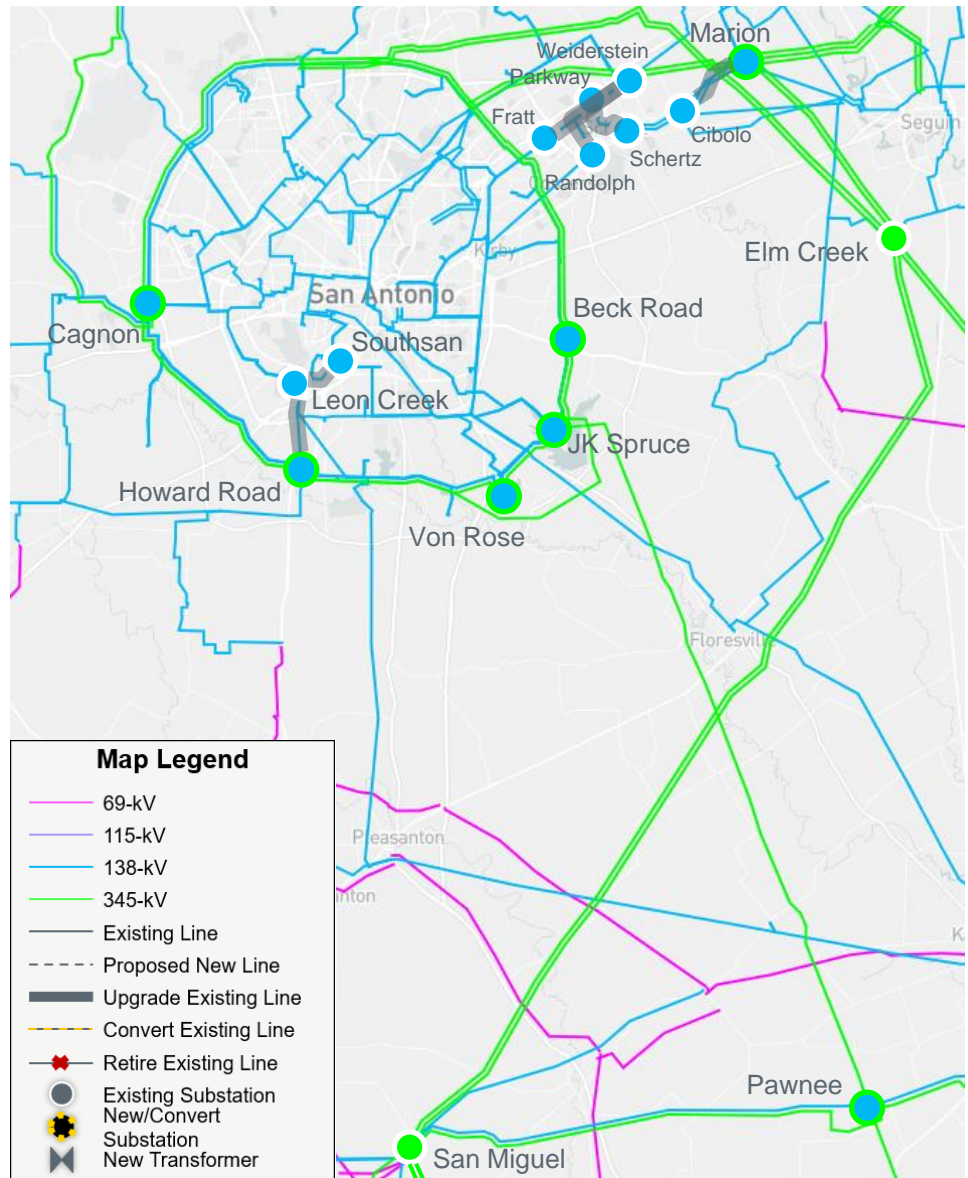
Recap - Option 3

- Rebuild 45.8-mile Spruce to Pawnee 345-kV line to a double circuit transmission line
- Rebuild 35-mile Howard Rd to Spruce and Howard Rd to Von Rose 345-kV transmission lines
- Rebuild 13.9-mile Elm Creek to Marion 345-kV double circuit transmission line
- Rebuild 5.2-mile Beck to Spruce 345-kV double circuit transmission line
- Build Beck Road 345/138-kV switchyard and install two 600-MVA autotransformers



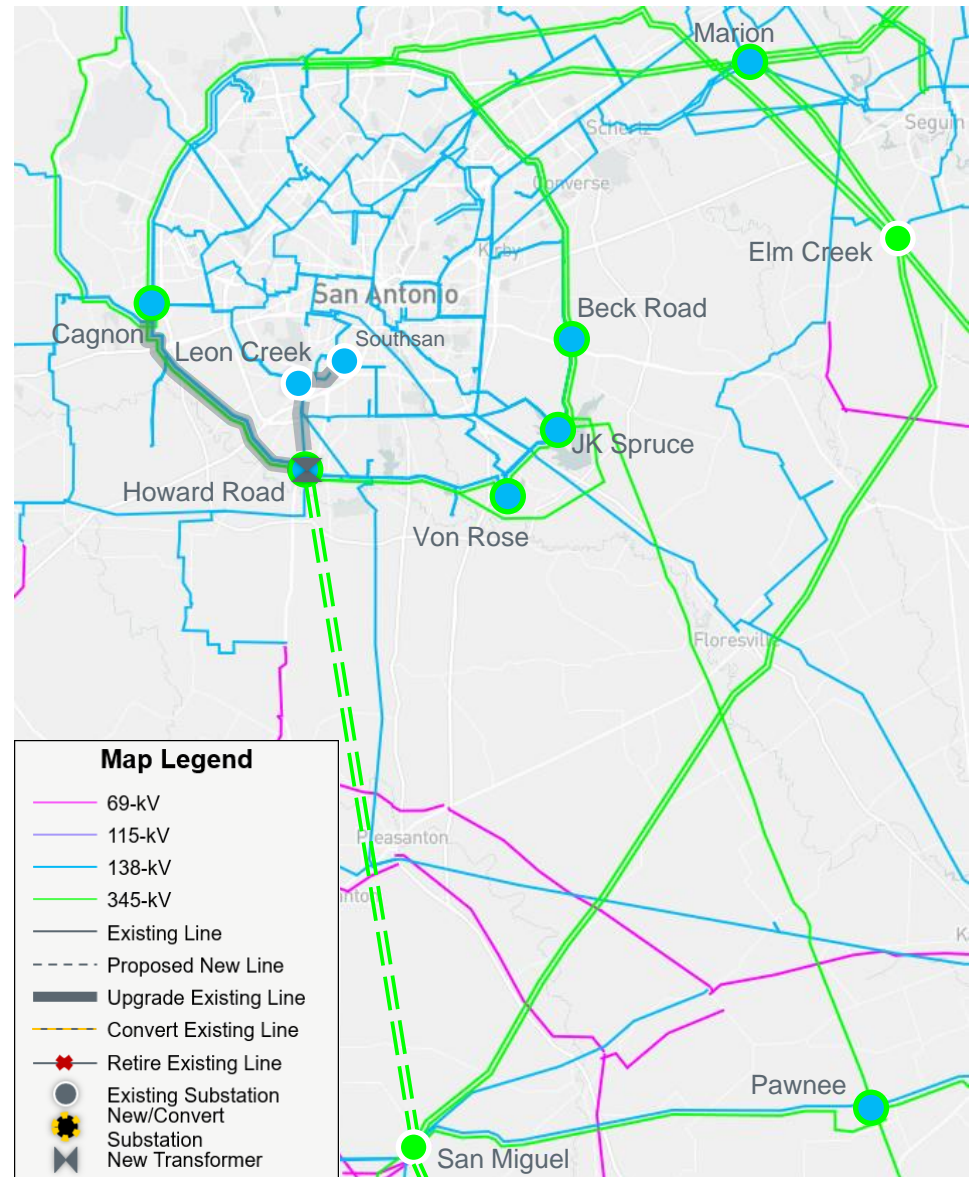
Recap - Option 4

- Rebuild 4.9-mile Howard Rd to Leon Creek 138-kV transmission line
- Rebuild 2.9-mile Leon Creek to Southsan 138-kV transmission line
- Rebuild 4.1-mile Fratt to Parkway 138-kV transmission line
- Rebuild 5.5-mile Randolph to Weiderstein 138-kV transmission line
- Rebuild 4.8-mile Marion to Cibolo Double Circuit 138-kV transmission line
- Rebuild 2.8-mile Schertz to Parkway 138-kV transmission line



Recap - Option 5 – CPS-Preferred Option with Additional Upgrades

- Construct new 50-mile Howard Road – San Miguel 345-kV double circuit transmission line
- Rebuild 14.9-mile Cagnon to Howard Road 345-kV double circuit transmission line
- Rebuild 4.9-mile Howard Road to Leon Creek 138-kV transmission line with a minimum Rate A of 698 MVA
- Add a third 600-MVA 345/138-kV autotransformer at Howard Road substation
- Rebuild 2.9-mile Leon Creek to Southsan 138-kV transmission line



Analyses Performed

- Long Term Load Serving Capability Assessment
- Maintenance Outage Scenario Analysis
- 2022 Summer Peak Operations Case Sensitivity

Long Term Load Serving Capability Assessment

- Scenario 1
 - Adjusted load up in substations in the Study Area (San Antonio area)
 - Adjusted conforming load down outside of the South Central weather zone to balance power
- Scenario 2
 - Adjusted load up in substations in the Study Area (San Antonio area)
 - Adjusted wind generation up in the Southern weather zone
- Based on N-1 contingency

	Incremental Load Serving Capability (MW)	
Option	Scenario 1	Scenario 2
Basecase	353	359
3	813	845
4	393	403
5	510	534

Maintenance Outage Scenario Analysis

- ERCOT conducted planned maintenance outage analysis on all short-listed options to compare relative performance of the options
 - Load levels in the South and South Central Weather zones were scaled down based on the historical non-summer peak data, in order to mimic the non-summer peak load condition
 - Based on the review of system topology of the area, ERCOT tested 9,966 N-2 contingencies as a proxy for N-1-1, and then tested the applicable violating contingencies with system adjustments
- The following 138-kV Transmission Line constraints were observed

Option	Thermal Loading*	Voltage Violation
Option 3	Reduced	None
Option 4	Increased	None
Option 5	Reduced	None

* Thermal constraints seen in the basecase were either reduced or increased for each option

2022 Summer Peak Operations Case Sensitivity

- ERCOT conducted a sensitivity analysis based on the 7/20/2022 Summer Peak Operations Case
- Critical contingencies and circuits seen in the N-1 Reliability Study, Maintenance Outage Scenario Analysis, and Long Term Load Serving Capability Assessment were monitored under N-0 and N-1 conditions

Option	N-0 Loading on Spruce to Pawnee 345-kV Line (% MVA Limit)	N-1 Loading on Spruce to Pawnee 345-kV Line (% MVA Limit)
Basecase	62	102
Option 3	27	37
Option 4	62	102
Option 5	47	54

Comparison of Short-listed Options

	Option 3	Option 4	Option 5
Met ERCOT and NERC Reliability Criteria	Yes	Yes	Yes
Improved Long Term Load Serving Capability	Yes (Better)	Marginally	Yes
Improved Performance in Summer Peak Operations Case Sensitivity	Yes	No	Yes
Improved Operational Flexibility	No	No	Yes
Provides an additional transfer path from South	No	No	Yes
Requires CCN (miles)	No	No	Yes (~50)

Next Steps and Tentative Timeline

- ERCOT will request cost estimates and feasibility assessments from CPS
- ERCOT will continue to evaluate options and provide status updates at future RPG meetings
 - ERCOT may perform a congestion analysis based on the recommended transmission upgrades to ensure that the identified transmission upgrades do not result in new congestion within the study area
 - Generation addition sensitivity analysis (Planning Guide (PG) section 3.1.3 (4) (a))
 - Load scaling sensitivity analysis (PG 3.1.3 (4) (b))
- Tentative timeline
 - Final recommendation – Q2 2023

Thank you!



Stakeholder comments also welcomed through:

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