

		2023																																																	
		January					February					March					April					May					June					July					August					September					October				
		2	9	16	23	30	6	13	20	27	6	13	20	27	3	10	17	24	1	8	15	22	29	5	12	19	26	3	10	17	24	31	7	14	21	28	4	11	18	25	2	9	16	23	30						
PURA Ch. 40 Dual Billing/POLR	Pass to Delegation COMPLETE	FILED HB 2663 SB 1170					Budget is normally Passed	Legislative Process Committee--> House--> Senate -->Governor	Most bills passed in April					GOAL	If expected to NOT pass, add language to another bill.	END	Governor Normally Signs Bills	If 182 Fails to pass 2/3 AND absent a clear designation of ERCOT, we work on a contract with ERCOT. Else, we cannot move to competition.					Bills become law - 9/1 (if not 2/3 approved)																												
	Utilities Code 182 Customer Confidentiality for MOU	Pass to Delegation COMPLETE	FILED HB 2664 SB 1171																																																
Market Transactions	System Testing					Flight Testing March 8 - June 23															MUST Send ESI/Load Profile to ERCOT or Customer Choice cannot happen DUE 6/3: Protocol requires 120 days prior to Opt-in Date of 10/1 Protocol Revision to allow 60 days, then DUE 8/2.					Customer Choice - Selection of REPs Aug 2 - Sep 11 Start receiving MOVE-IN orders from REPs ERCOT cannot receive Move-In Transactions greater than 90 day ahead of the move in.					Blackout Period Sep 11 - 29 No new market transactions					Customers "Move In" to their chosen REP Transition ESI IDs to REPs on their billing cycle day															
	System Configuration										Create ESI IDs					Create MCL and send to REPs					REP Welcome Package					Assign Customers to Default REPs																									
Chapter 5	Draft Chapter 5 Customer Protection Rules Discretionary Fees										Market Feedback Present to RMS in March					Approval EUB - 4/18 CC - 4/25																																			
Rates	Received Rates Structure					Approval EUB - 3/20 City Council Workshop - 3/28					City Council Approval 4/11																																								
pro forma	Comments Due 1/9					Response Due 1/23 SUBMITTED					PUC Staff Review Process					PUC approves Present to EUB / CC																																			
Transfer Remaining 30% of Customer Load Into ERCOT	Contestation										COMPLETE SPS Filed with FERC 2/21 Start 60 day timeline					PUC Open Meeting Mar. 9th Settlement Approval					FERC Approves Load Transfer 60 Day Review Process starting on 2/21					Texas AG Approves Bond Issuance					Bond Process (~30 days)					Bond Issue															
	Construction															Transfer Load to ERCOT																																			

