



Item 7: Forecast Adequacy of the Budgeted System Administration Fee Rate

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Vice President and Chief Financial Officer

Finance and Audit Committee Meeting

ERCOT Public

February 27, 2023

Overview

- **Purpose**

- ERCOT made a commitment to Market Participants to communicate the forecast adequacy of the budgeted System Administration Fee rate for the following calendar year at the first Finance and Audit (F&A) Committee meeting of each calendar year

- **Voting Items / Requests**

- No action is requested of the F&A Committee or Board; for discussion only

- **Key Takeaway**

- We currently anticipate a System Administration Fee rate increase in 2024