



2020 RTP Load Review Results

March 2020
RPG Meeting

Load Forecast

SSWG Load– Based on 19 SSWG cases posted on 10/09/2019 with TSP Load corrections less self-served load

Year	Coast	East	Far West	North	North Central	South Central	Southern	West	NCP Total
2021	24,172	3,201	7,004	2,049	27,016	14,197	6,848	2,335	86,823
2022	24,387	3,089	7,380	2,048	27,208	14,468	7,430	2,363	88,373
2023	24,526	3,181	7,769	2,048	28,069	14,709	7,831	2,394	90,528
2024	24,659	3,189	8,039	2,074	28,541	14,955	8,371	2,422	92,251
2025	24,821	3,302	8,225	2,080	28,995	15,216	8,621	2,450	93,709
2026	24,954	3,315	8,407	2,090	29,436	15,473	8,741	2,479	94,897

90th percentile Load Forecast– less losses

Year	Coast	East	Far West	North	North Central	South Central	Southern	West	NCP Total
2021	22,281	2,803	5,778	2,175	26,825	13,526	6,019	2,106	81,514
2022	22,617	2,829	6,103	2,179	27,134	13,679	6,652	2,157	83,351
2023	22,927	2,848	6,410	2,183	27,469	13,845	6,976	2,209	84,866
2024	23,229	2,865	6,711	2,187	27,805	14,010	7,220	2,261	86,288
2025	23,528	2,881	7,003	2,192	28,135	14,170	7,319	2,311	87,538
2026	23,826	2,898	7,294	2,196	28,456	14,325	7,417	2,359	88,771

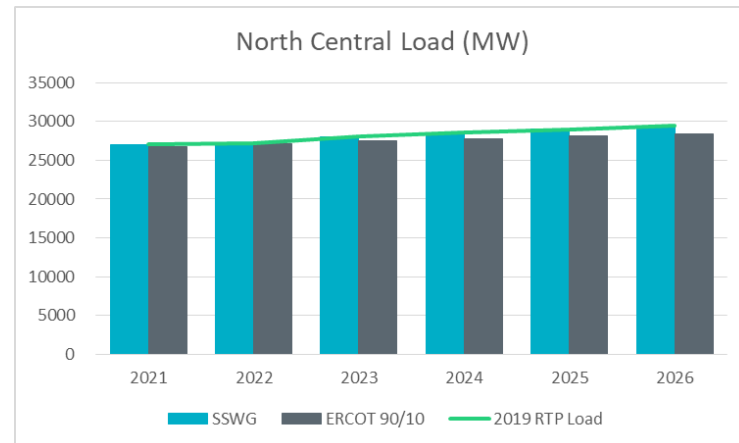
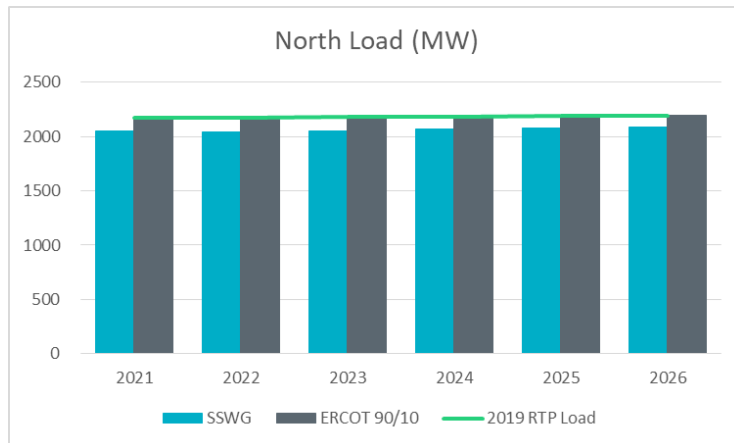
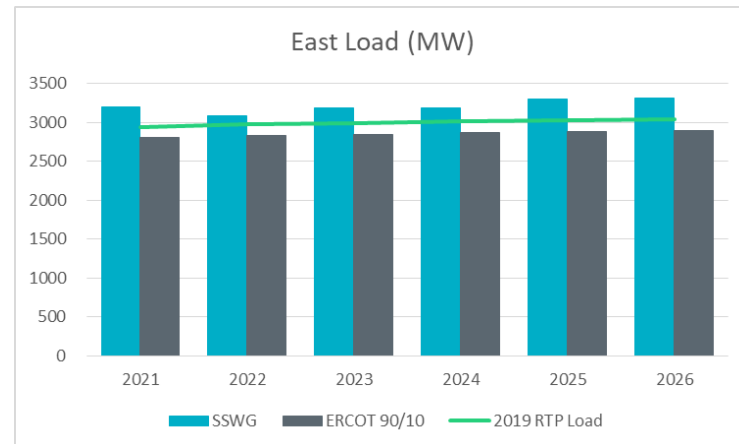
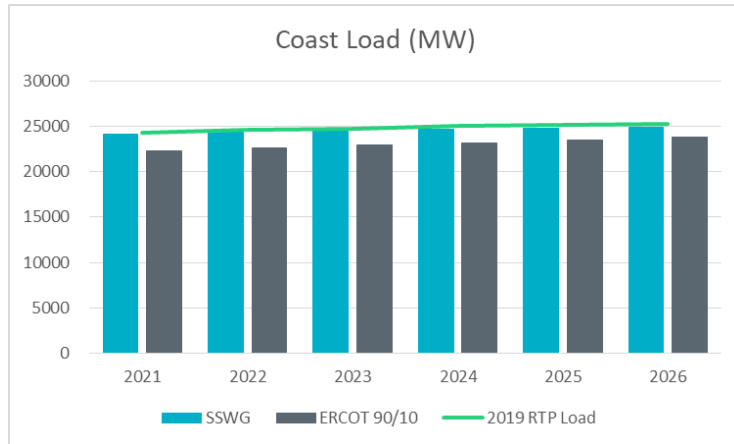
Load Forecast: 2020 RTP Load Level (less self-served and losses)

Year	Coast	East	Far West	North	North Central	South Central	Southern	West	Total
2021	24,278	2,944	6,553	2,175	27,016	14,219	6,320	2,335	85,840
2022	24,632	2,971	6,951	2,179	27,208	14,366	6,984	2,363	87,654
2023	24,772	2,990	7,230	2,183	28,069	14,561	7,325	2,394	89,524
2024	25,024	3,008	7,551	2,187	28,541	14,758	7,581	2,422	91,072
2025	25,186	3,025	7,804	2,192	28,995	14,964	7,685	2,450	92,299
2026	25,318	3,043	8,031	2,196	29,436	15,124	7,788	2,479	93,415

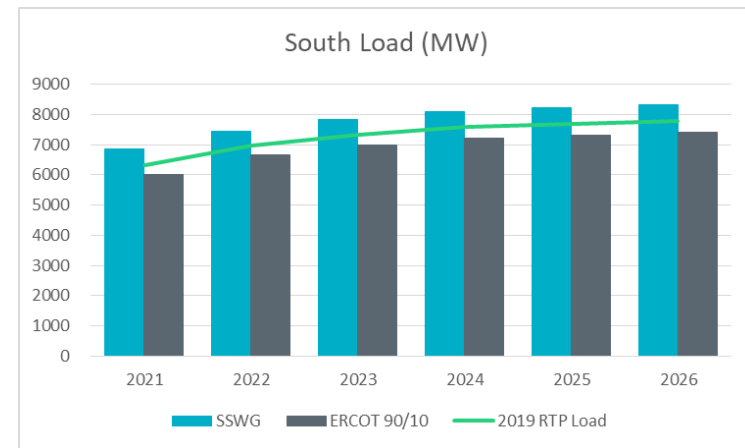
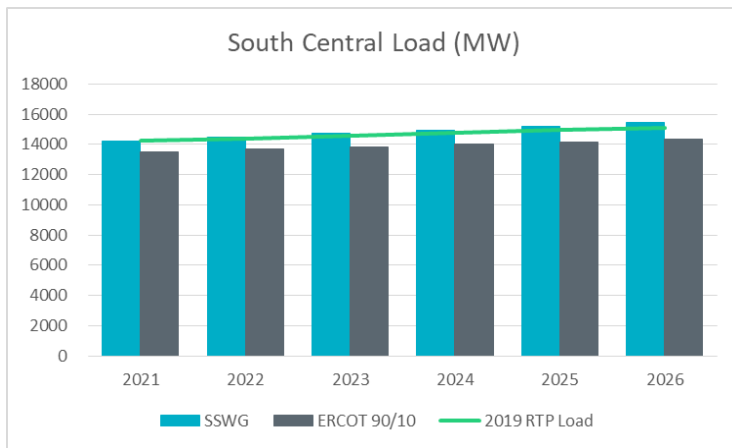
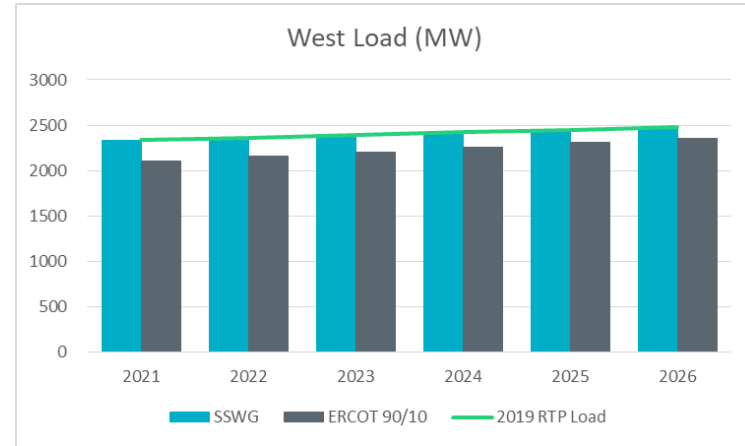
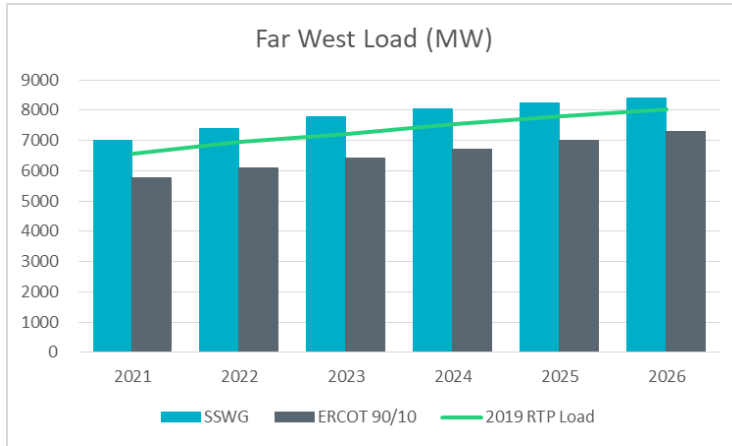
All load levels in MW

	Bounded (based on 5% threshold)
	90th percentile
	SSWG Forecast
	Adjusted based on ERCOT review of TSP information

SSWG Load v/s ERCOT 90/10 (less self-served and losses)



SSWG Load v/s ERCOT 90/10 (less self-served and losses)





Appendix

2020 RTP Load Level with self-served

Year	Coast	East	Far West	North	North Central	South Central	Southern	West	Total
2021	28,251	2,987	6,554	2,175	27,040	14,219	6,727	2,448	90,401
2022	28,606	3,014	6,951	2,179	27,232	14,366	7,391	2,475	92,214
2023	28,747	3,033	7,230	2,183	28,093	14,561	7,731	2,507	94,086
2024	28,999	3,051	7,552	2,187	28,565	14,758	7,987	2,535	95,635
2025	29,162	3,068	7,804	2,192	29,019	14,964	8,092	2,563	96,864
2026	29,296	3,086	8,032	2,196	29,460	15,124	8,195	2,592	97,982

All load levels in MW

	Bounded (based on 5% threshold)
	90th percentile
	SSWG Forecast
	Adjusted based on ERCOT review of TSP information