



Item 9: Forecast Adequacy of the Budgeted System Administration Fee

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Vice President and Chief Financial Officer

Finance & Audit Committee Meeting

ERCOT Public

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Forecast Adequacy of the Budgeted System Administration Fee

- Market Participant Request: During the 2016-2017 budget process, Market Participants expressed a preference for more advance notice of any future System Administration Fee rate increases.
- Our Commitment: At the first Finance & Audit Committee meeting of the calendar year, we will communicate the forecast adequacy of the budgeted System Administration Fee for the following calendar year.
- Current Status: The System Administration Fee is currently forecast to be adequate for 2021.

