



Item 11: Forecast Adequacy of the Budgeted System Administration Fee

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Controller

Finance & Audit Committee Meeting

ERCOT Public
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Forecast Adequacy of the Budgeted System Administration Fee (SAF)

- Market Participant Request: During the 2016-2017 budget process, Market Participants expressed a preference for more advance notice of any future SAF rate increases.
- Our Commitment: At the first F&A Committee meeting of the calendar year, we will communicate the forecast adequacy of the budgeted SAF for the following calendar year.
- Our Intent: As noted in the PUCT order approving the budget, ERCOT stated that we intend to maintain the 2016-2017 approved SAF rate for four years (2016-2019).
- Current Status: The SAF is forecast to be adequate for 2016-2019.