ONCOR WEST TEXAS PLANNING UPDATE

Presentation to ERCOT Regional Planning Group at January 19, 2016 Meeting Austin, TX – MET Center

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When any portion of this presentation is used as a reference, please include attribution to Oncor Electric Delivery Company LLC (Oncor) and include the date of the presentation.

Plans are subject to change due to factors including, but not limited to, load, generation, engineering, system protection and system topology. Clearance availability and weather can impact proposed in-service timeline.

WE DELIVER.



WEST TEXAS PLAN KEY ELEMENTS

Convert 69 kV system to 138 kV

- Rebuild 69 kV Lines with double-circuit 138 kV construction, one circuit at 69 kV
- Gradually migrate loads from 69 kV to 138 kV service

New 138 kV transmission lines

- Create 138 kV loops to enable clearances and improve system reliability
- Work closely with oil & gas customers to provide expedited service to large single point loads

Upgrade and add switching stations

- Increase capacity, modern configurations facilitate greater clearance availability
- Improved system protection and communications
- Provisions for future expansion and physical security requirements (CIP)

Upgrade and add autotransformers with Load Tap Changing (LTCs)

• Increase capacity and voltage support; operational flexibility for clearances

Upgrade and add substations with LTCs

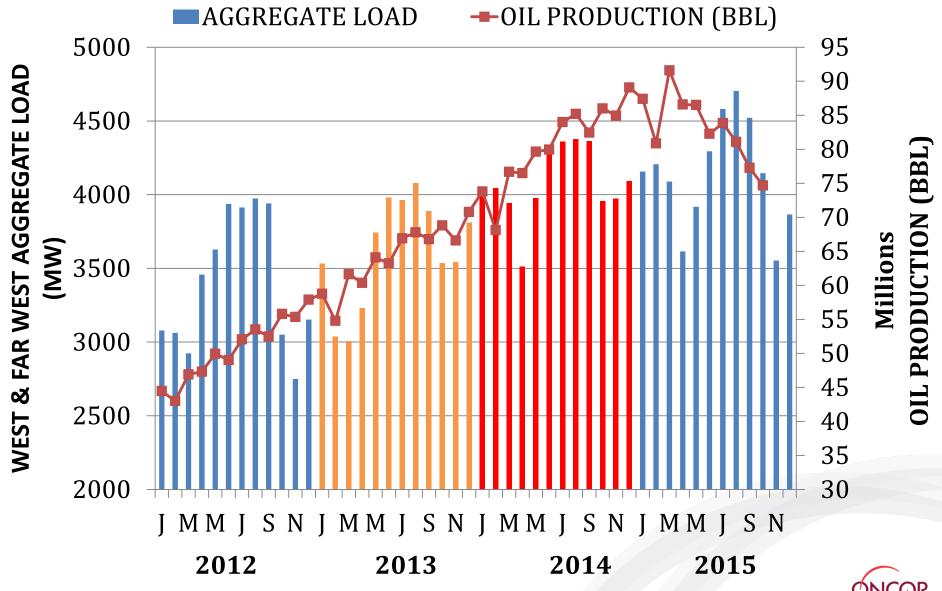
- Increase load serving substation capacity to meet growth plans
- Increase distribution voltage control capability

345 kV Infrastructure

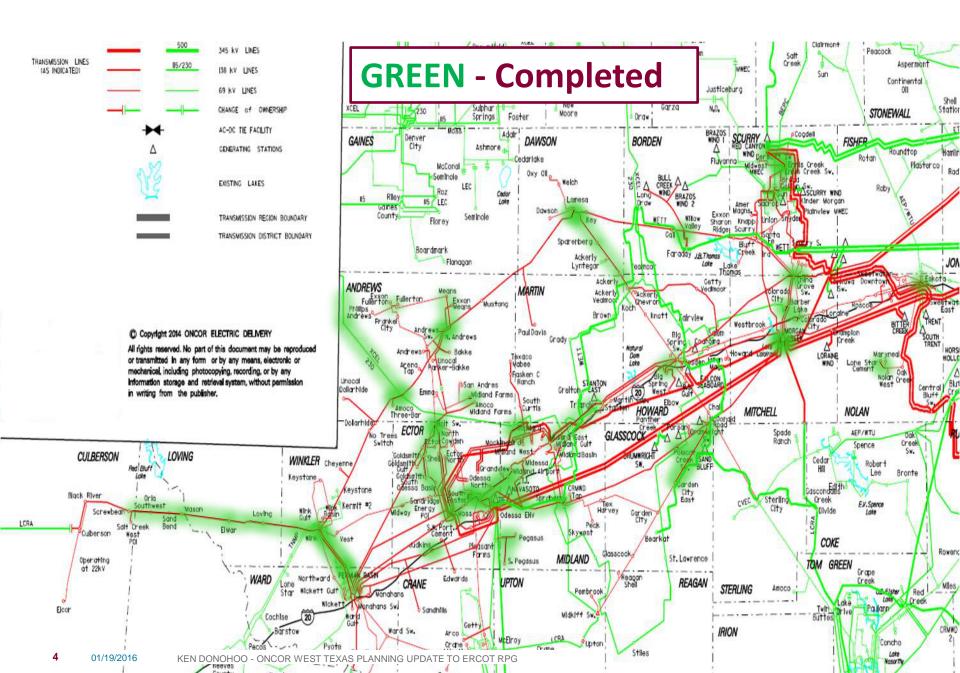
- Provide backbone support
- Reach out to areas where there is extreme load and generation growth, but there is a lack of adequate transmission grid infrastructure



WEST & FAR WEST WEATHER ZONES AGGREGATE LOAD **COMPARED TO OIL PRODUCTION**



2011-2015 IMPROVEMENTS



2015 IMPROVEMENTS COMPLETED & IN-SERVICE

Construct New Midland County NW 345/138 kV Switching Station June 2015 RTP Construct New Andrews County SO 345/138 kV Switching Station June 2015 RTP Construct New Dermott Sw. Sta. – Ennis Creek Tap 138 kV Line May 2015 RTP Upgrade Big Spring Switch – Big Spring West 138 kV Lines May 2015 Install McDonald Road Sw. Sta. – Garden City East 138 kV Line May 2015 Upgrade Midland Airport – Glenhaven 138 kV Line April 2015 RTP Replace Morgan Creek 138/69 kV Autotransformer June 2015 RTP Upgrade North Andrews – Means 69 kV Line June 2015 Replace North Andrews 138/69 kV Autotransformers June 2015 Upgrade Odessa North – Amoco South Foster – Westover 138 kV Line May 2015 RTP

Upgrade McDonald Road 138 kV Switching Station May 2015

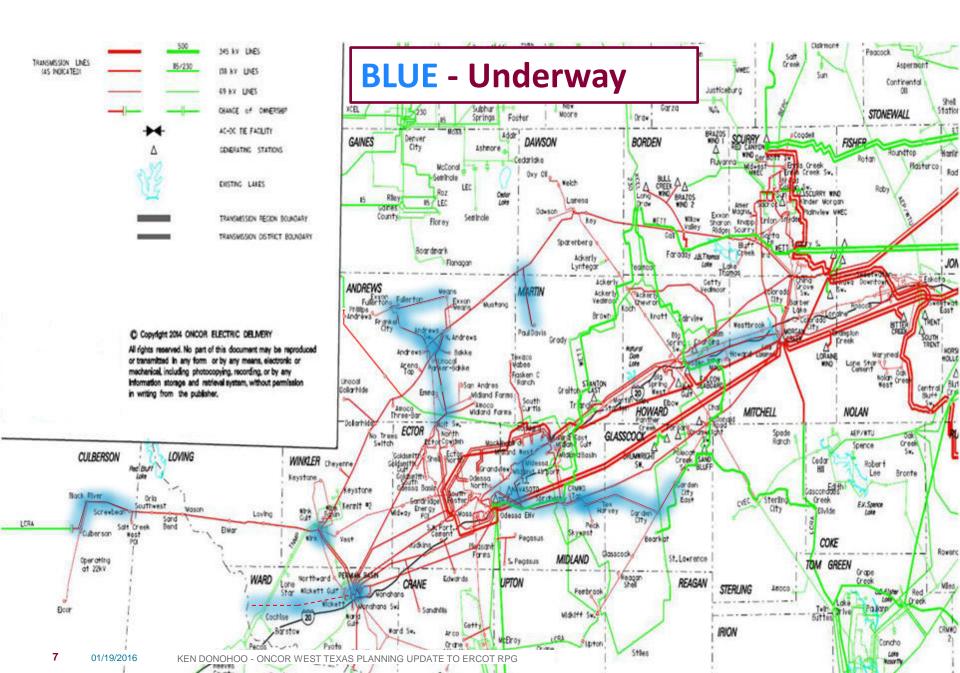


2015 IMPROVEMENTS COMPLETED & IN-SERVICE

Rebuild Holt 138 kV Switching Station as Double-Bus May 2015 Upgrade China Grove Switching Station Terminal Equipment April 2015 RTP Install Sweetwater Creek 69 kV Capacitors Aug 2015 Upgrade Mason – Screwbean 138 kV Line Dec 2015 RTP Construct New Midessa South 138 kV Switching Station Nov 2015 Re-arrange connections for combustion turbines at Morgan Creek Dec 2015 Rebuild Lamesa 69 kV Switching Station as Ring Bus Dec 2015 Install Odessa – Midessa South 138 kV Line Dec 2015 Install Eskota Switch 138/69 kV Autotransformer #2 Dec 2015 Upgrade Spraberry 138 KV Switching Station Dec 2015 Rebuild Odessa 138 kV Switching Station as Ring Bus Dec 2015 Upgrade Permian Basin – Ward Gulf Tap – Wink 138 kV Line Dec 2015 Acquire existing Xcel 230 kV Line Dec 2015



2016 PLANNED IMPROVEMENTS



PLANNED 2016 IMPROVEMENTS & ESTIMATED IN-SERVICE

Rebuild Wink Switching Sta and Install 138/69 kV autotransformer #2 Winter 2016 Upgrade Morgan Creek – Cosden 138 kV Line Winter 2016 RTP

Install Midessa – Midessa South 138 kV Line Winter 2016

Install Aruba – Spraberry 138 kV Line Spring 2016 RTP, RPG Approved

Rebuild Means – Fullerton 69 kV Line Spring 2016

Install Garden City East – Aruba 138 kV Line Spring 2016 RTP, RPG Approved

Install Andrews – North Andrews 138 kV Line Spring 2016

Rebuild Midessa South – Midland East 138 kV Line Summer 2016 RTP

Rebuild Paul Davis – Paul Davis Tap 138 kV Line Summer 2016

Install Castile Hill 138 kV Capacitors Summer 2016



PLANNED 2016 IMPROVEMENTS & ESTIMATED IN-SERVICE

Construct New Midessa South 345 kV Switching Station Fall 2016

Install Midessa South – Spraberry 138 kV Line Fall 2016

Rebuild Odessa EHV – Spraberry 138 kV Line Fall 2016

Construct New Yucca Drive (Permian Basin) 138 kV Switching Station Fall 2016

Construct New Yucca Dr – Barstow NW 138 kV Line Winter 2016-17 RPG and CCN Approved, (Portion of Permian Basin – Culberson 138 kV Line)

Rebuild Fullerton – Andrews 69 kV Line Winter 2016-17

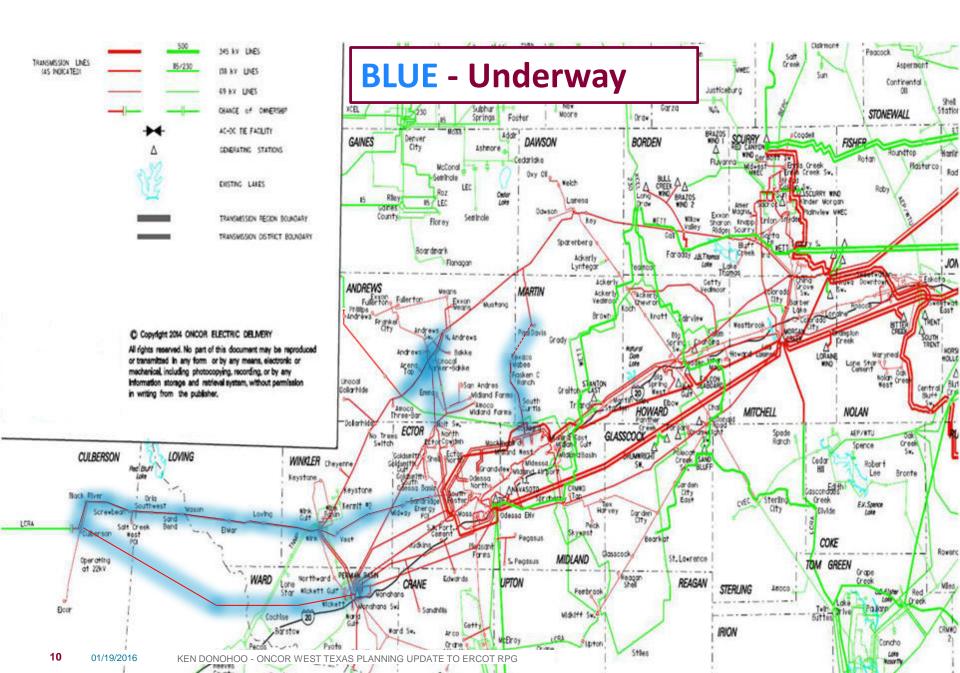
Rebuild Screwbean – Culberson 138 kV Line Winter 2016-17 RTP

Rebuild Holt – North Andrews 138 kV Line Winter 2016-17 RTP

Construct New Fullerton Switching Station Winter 2016-17



2017 PLANNED IMPROVEMENTS



PLANNED 2017 IMPROVEMENTS & ESTIMATED IN-SERVICE

Construct New McKenzie Draw 138 kV Switching Station Spring 2017

Construct New McKenzie Draw – Texaco Mabee 138 kV Line Spring 2017 RPG Approved, CCN under PUCT review

Rebuild Amoco Midland Farms – XTO 138 kV line section Spring 2017

Rebuild Andrews County South – North Andrews 138 kV Line Spring 2017 RTP, RPG upcoming

Construct New Wolf (formerly Monahans) 138 kV Switching Station Spring 2017 Install Holt – Andrews County South/North Andrews 138 kV Line Fall 2017 RTP, RPG Upcoming

Rebuild Holt 138 kV Switching Station Fall 2017

Construct New Yukon 138 kV Switching Station Fall 2017 RTP, RPG Approved Install Wink – Yukon 138 kV Line Fall 2017 RTP, RPG Approved



PLANNED 2017 IMPROVEMENTS & ESTIMATED IN-SERVICE

Construct New Culberson 138 kV Switching Station Fall 2017

Install second circuit on Wink – Culberson 138 kV Line Fall 2017

Construct New Barstow NW – Culberson 138 kV Line Fall 2017 RPG and CCN Approved (Portion of Permian Basin – Culberson 138 kV Line)

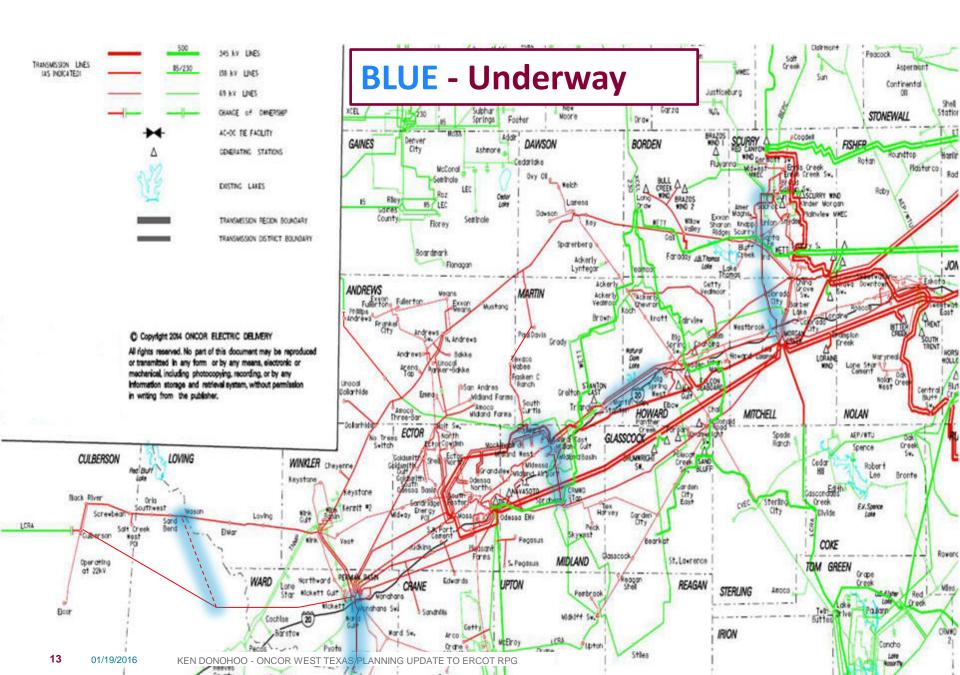
Install second circuit on Yucca Dr (Permian Basin) – Culberson 138 kV Line Fall 2017

Construct New Sand Lake 138 kV Switching Station Fall 2017

Rebuild Texaco Mabee – Texaco Mabee Tap 138 kV Line Fall 2017



2018 PLANNED IMPROVEMENTS



PLANNED 2018 IMPROVEMENTS

Rebuild Yucca Dr (Permian Basin) – Barilla Junction 138 kV Line (Joint with AEP) RPG under review

Construct New Mason 138 kV Switching Station

Construct New Mason – Sand Lake 138 kV Double-Circuit Line Future RPG & CCN

Install Delaware Basin Reactive Support Project RTP

Rebuild Midland County NW - Midland East Double-Circuit 138 kV Line

Rebuild Big Spring West – Stanton East 138 kV Line

Rebuild Morgan Creek - Sun Switch 138 kV Line

Rebuild Midland East - Spraberry 138 kV Line



QUESTIONS/DISCUSSION



