

ERCOT FTE (Full Time Equivalent) Impacts of Revision Requests

--- Board Approved --- (August 2011 – Current)				Incremental Labor Impact of Change	Net ERCOT Staffing Impact	Target / Actual Project Go-Live	Budget Year That Includes Incremental FTE
Board Approval	Revision Request	Revision Description	ERCOT Department	Labor Effort (in FTEs)	Additional FTEs Required		
9/20/2011	NPRR365	Change in Resource Outage Approvals from Eight to 45 Days	Outage Coordination	2.00	2	2012	2013
2/21/2012	NPRR408	Clarification of ERCOT Authority to Deny Energization of Non-Compliant Generators	Resource Integration	0.10	0	2012	n/a
4/17/2012	NPRR327	State Estimator Data Redaction Methodology	Operations Support	1.00	1	2013	2013
4/17/2012	NPRR393	SCED Constraint Management Transparency	Operations Support	1.00	1	2013	2013
4/17/2012	NPRR421	Clarification of RMR Notifications	Operations Analysis	1.00	1	2012	2013
			Wholesale Client Services	0.25	0		n/a
6/19/2012	NPRR260	Providing Access to MIS Secure Area to MIS Registered Users	Enterprise Info. Mgmt.	1.00	1	2012	2014
6/19/2012	NPRR463	CRR Auction Structure Enhancements	Congestion Revenue Rights	0.70	1	2013	2014
7/17/2012	NPRR438	Additional Minimum Counter-Party Qualification Requirements	Credit	1.00	1	2013	TBD
11/13/2012	NPRR465	Transmission Planning Analysis to Minimize the Need for RMR Units	Operations Analysis	0.50	0	2012	n/a
11/13/2012	NPRR485	Clarification of Fuel Adder Provisions	Settlements & Billing	0.60	1	2014	2014
Board Approved Items				9.15	9		

--- In-Flight at Board / TAC ---							
		None					
In-Flight at Board / TAC				0.00	0		
Total of All Items				9.15	9		

This slide documents additional staff required to support ongoing ERCOT operations activities