



Item 13: Nodal Surcharge Termination

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Vice President of Finance and Treasury

Finance & Audit Committee Meeting

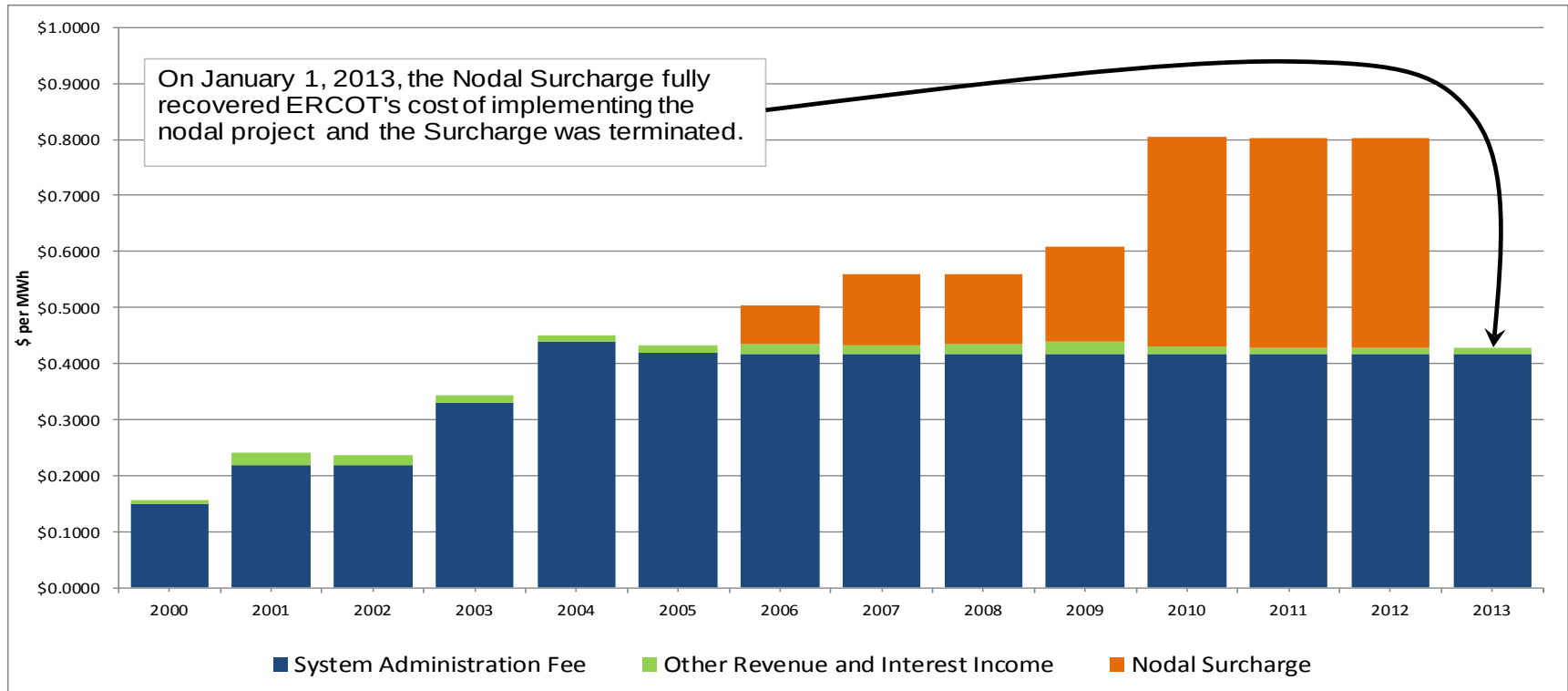
ERCOT Public

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Nodal Surcharge Termination

ERCOT

Fee Profile Summary (2000-2013)



ERCOT Fees by Type

System Administration Fee
Other Revenue and Interest Income
Nodal Surcharge
Total

	Actual							Forecast						
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	(\$ / MWh)													
System Administration Fee	0.1500	0.2200	0.2200	0.3300	0.4400	0.4200	0.4171	0.4171	0.4171	0.4171	0.4171	0.4171	0.4171	0.4171
Other Revenue and Interest Income	0.0070	0.0211	0.0172	0.0129	0.0102	0.0129	0.0179	0.0160	0.0169	0.0229	0.0126	0.0103	0.0109	0.0111
Nodal Surcharge	-	-	-	-	-	-	0.0690	0.1260	0.1260	0.1690	0.3750	0.3750	0.3750	-
Total	0.1570	0.2411	0.2372	0.3429	0.4502	0.4329	0.5040	0.5591	0.5600	0.6090	0.8047	0.8024	0.8030	0.4282