

Resource Adequacy

Trip Doggett
President & CEO
ERCOT

State Affairs Committee
Texas House of Representative
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New Records

New Peak Demand Record: 68,379 megawatts

- 68,379 megawatts (MW), Aug. 3, 2011
- The 2010 peak demand 65,776 MW, Aug. 23, 2010 was broken 3 consecutive days:
 - Aug. 1, 2011 66,867 MW
 - Aug. 2, 2011 67,929 MW
 - Aug. 3, 2011 68,379 MW

New Weekend Record

- 65,159 MW, Sunday, Aug. 28
 - 5 percent increase over 2010 previous record 62,320 MW

Winter Peak Record

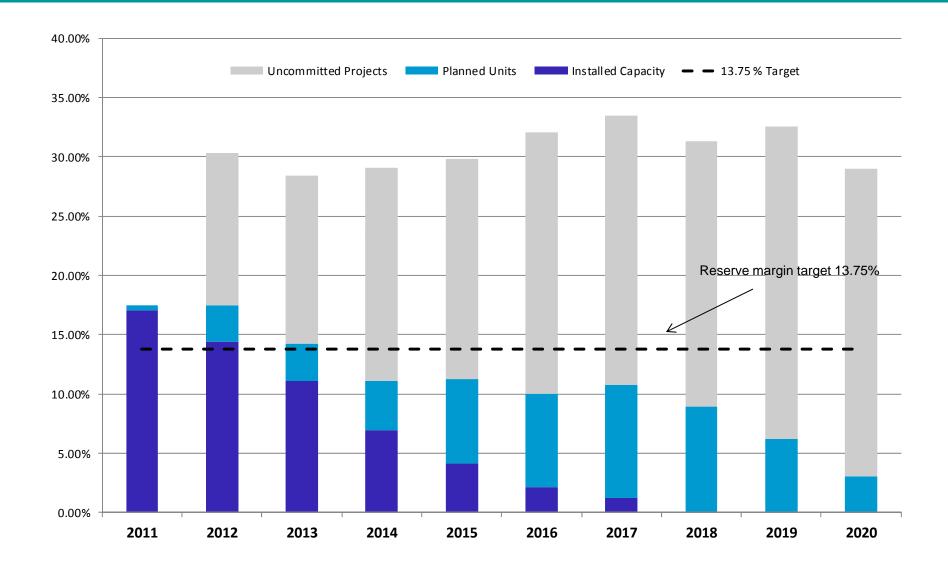
- 57,282 MW (February 10, 2011)
 - 3 percent increase over 2010 previous record 55,878 MW

Wind Record

- A new wind record of 7,400 MW occurred on Oct. 7, 2011 at 15:06. This instantaneous value surpassed the previous value of 7,355 MW from June 19, 2011.
 - Wind was supplying 15.18% of the 48,733 MW load

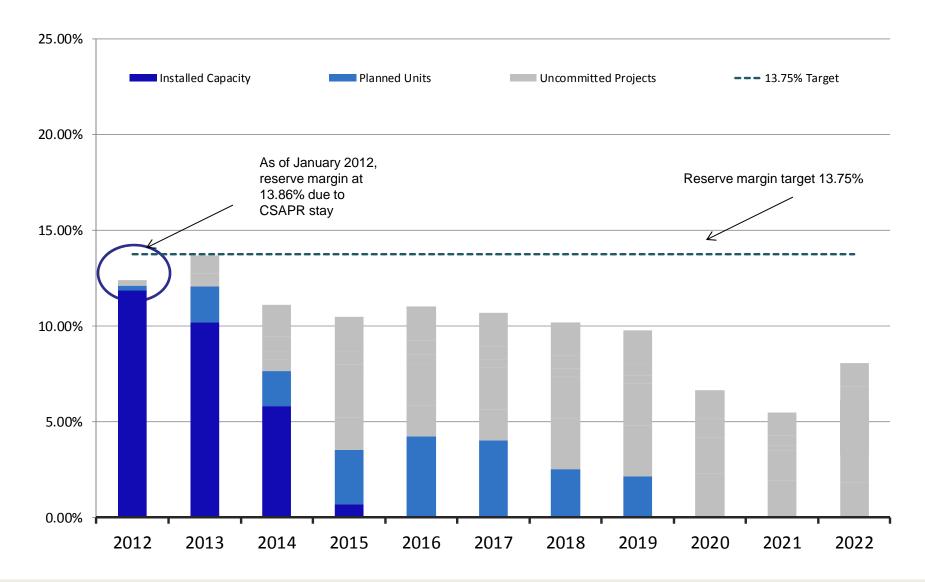


May 2011 Capacity, Demand and Reserves (CDR) Report





December 2011 Capacity, Demand and Reserves (CDR) Report





Dec 2011 CDR - Generation under study (no firm commitment to build)

Fuel Type	Cancelled Studies (MW)	Suspended Studies (MW)
Gas-All Other		
Gas-Combined Cycle	1,939	2,890
Total Gas	1,939	2,890
Nuclear		5,900
Coal		
Wind (calculated at 8.75% of nameplate capacity)	394	1,092
Solar	236	353
Biomass		50
Storage (Compressed Air, Batteries, etc.)		
Other	700	
Grand Total	7,400	21,747

Active Studies (MW)	
547	
7,770	
8,317	
0	
3,635	
1,560	
856	
100	
906	
1480	
16,854	

Looking ahead

- ERCOT will continue to work with the PUC as they consider changes to market rules
- The issues are affected by additional factors including:
 - > Drought
 - > Federal regulatory uncertainty
 - > Investment environment