



Facilities Report

Steve Grendel

Director of Facilities and Site Development

Board of Directors Meeting

December 12-13, 2011

Highlights

Data Center Availability:

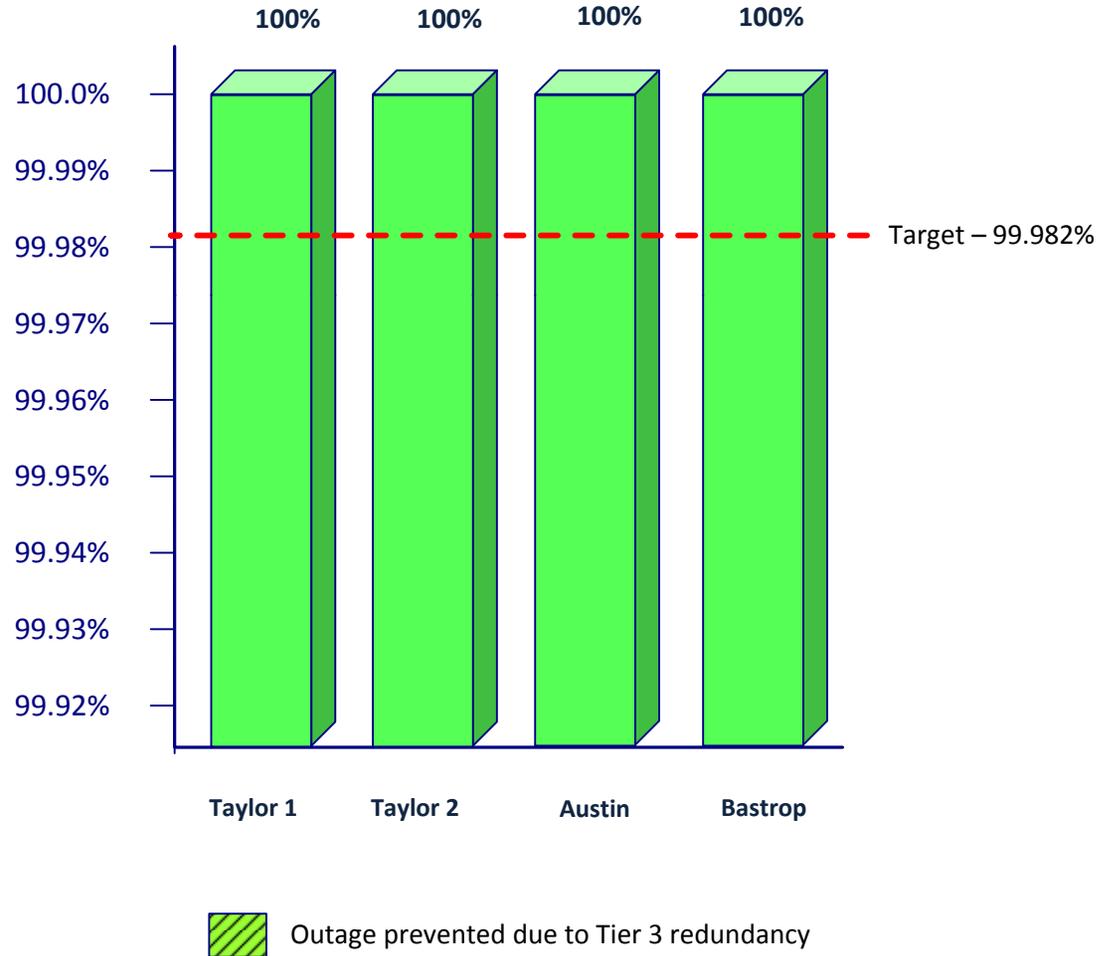
- ✓ Met all SLA targets in November
- ✓ Met all SLA targets year to date

Current projects

- **Taylor remodeling**
 - Project will allow the relocation and collocation of departments and teams to improve efficiencies and communications
 - Area in TCC2 being remodeled for Physical and Cyber Security staff
 - Area in TCC2 being remodeled to allow the collocation of Legal and HR staff and to free up space in TCC1 for grid operations staff
 - Blue Building being remodeled to provide a secured shipping and receiving area and wellness center
 - On schedule to complete by end of year
- **Met Center lease restructuring**
 - Data Center, Control Center and the related support areas will be removed from ERCOT's lease as they are no longer required with the completion of the Bastrop facility.
 - Negotiations continuing with target transition date of April 1st, 2012
- **Installation of electric vehicle charging stations at Taylor campus**
 - 4 electric vehicle charging stations have been installed in the TCC1 parking lot
 - Project funded by the Pecan Street Project. The Pecan Street Project is a research and development organization headquartered at The University of Texas at Austin.
- **LED lighting pilot project**
 - Three LED lighting fixtures have been installed in the TCC2 parking lot for evaluation. If a viable ROI can be achieved a LED lighting transition project will be proposed.

November 2011 Data Center Power Availability

November 2011 Data Center Availability



2011 Data Center Availability

2011 Data Center Availability Year to Date

