



2001 PRE-ASSIGNED TCRs Illustrative Analysis

Attachment D-1

Company	Generation to Load	Sending Zone	Receiving Zone	Mw's	Affected By Current CSC's	2001 Average Shift Factor LW	2001 Average Shift Factor GP	Pre-Assigned TCR's LW South to North	Pre-Assigned TCR's West to North
Austin Energy	1 STP to Austin Energy	South 2001	South 2001	400	No	NA	NA	NA	NA
Austin Energy	2 Fayette to Austin Energy	South 2001	South 2001	580	No	NA	NA	NA	NA
Austin Energy	3 Texas Wind Power Project to Austin Energy	West 2001	South 2001	10	Yes	-0.1882	0.5371	-1.88	6.00
Brazos	1 San Miguel to Brazos-North	South 2001	North 2001	149	Yes	0.2158	0.0346	32.15	5.16
Brazos	San Miguel to Brazos-West	South 2001	West 2001	20	Yes	0.1882	0.0346	3.76	0.69
Brazos	San Miguel to Brazos-South	South 2001	South 2001	27	No	NA	NA	NA	NA
Brazos	2 R.W. Miller to Brazos-North	North 2001	North 2001	464	No	NA	NA	NA	NA
Brazos	R.W. Miller to Brazos-West	North 2001	West 2001	63	Yes	-0.0276	-0.5717	-1.74	-36.02
Brazos	R.W. Miller to Brazos-South	North 2001	South 2001	84	Yes	-0.2158	-0.0346	-18.13	-2.91
Brazos	3 North Texas to Brazos-North	North 2001	North 2001	58	No	NA	NA	NA	NA
Brazos	North Texas to Brazos-West	North 2001	West 2001	8	Yes	-0.0276	-0.5717	-0.22	-4.57
Brazos	North Texas to Brazos-South	North 2001	South 2001	10	Yes	-0.2158	-0.0346	-2.16	-0.35
Brazos	4 Tenaska(Cleburne) to Brazos-North	North 2001	North 2001	200	No	NA	NA	NA	NA
Brazos	Tenaska(Cleburne) to Brazos-West	North 2001	West 2001	27	Yes	-0.0276	-0.5717	-0.75	-15.44
Brazos	Tenaska(Cleburne) to Brazos-South	North 2001	South 2001	36	Yes	-0.2158	-0.0346	-7.77	-1.25
Brazos	5 Whitney Hydro to Brazos-North	North 2001	North 2001	23	No	NA	NA	NA	NA
Brazos	Whitney Hydro to Brazos-West	North 2001	West 2001	3	Yes	-0.0276	-0.5717	-0.08	-1.72
Brazos	Whitney Hydro to Brazos-South	North 2001	South 2001	4	Yes	-0.2158	-0.0346	-0.86	-0.14
Brazos	6 Morris Sheppard Hydro to Brazos-North	North 2001	North 2001	18	No	NA	NA	NA	NA
Brazos	Morris Sheppard Hydro to Brazos-West	North 2001	West 2001	3	Yes	-0.0276	-0.5717	-0.08	-1.72
Brazos	Morris Sheppard Hydro to Brazos-South	North 2001	South 2001	3	Yes	-0.2158	-0.0346	-0.65	-0.10
Brazos - total								36.00	6.00
Brownsville	1 Oklaunion to Brownsville	West 2001	South 2001	68	Yes	-0.1882	0.5371	-12.80	37.00
Brownsville	2 Hidalgo to Brownsville	South 2001	South 2001	105	No	NA	NA	NA	NA
Bryan	1 TMPA Gibbons Creek to Bryan	South 2001	South 2001	100	No	NA	NA	NA	NA
Cap Rock	1 Cogen Lyndell to Hunt Collin of Cap Rock	South 2001	North 2001	22	No	0.2158	0.0346	5.00	4.00
CPS	1 STP Generation to San Antonio Native Load	South 2001	South 2001	700	No	NA	NA	NA	NA
Denton	1 TMPA Gibbons Creek to Denton	South 2001	North 2001	98.41	Yes	0.2158	0.0346	22.00	4.00
Garland	2 TMPA Gibbons Creek to City of Garland	South 2001	North 2001	217.14	Yes	0.2158	0.0346	47.00	8.00
Greenville	4 TMPA Gibbons Creek to GEUS(Greenville)	South 2001	North 2001	45.20	Yes	0.2158	0.0346	10.80	2.00
LCRA	1 Ferguson to LCRA	South 2001	South 2001	430	No	NA	NA	NA	NA
LCRA	2 Gideon/Lost Pine to LCRA	South 2001	South 2001	942	No	NA	NA	NA	NA
LCRA	3 Fayette to LCRA	South 2001	South 2001	1,090	No	NA	NA	NA	NA
LCRA	4 Delaware/Indianti-Mesa Wind to LCRA	West 2001	South 2001	22	Yes	-0.1882	0.5371	-4.14	11.82
LCRA	5 Texas Wind Power to LCRA	West 2001	South 2001	35	Yes	-0.1882	0.5371	-6.59	18.80
LCRA	6 LCRA Hydroelectric to LCRA	South 2001	South 2001	282	No	NA	NA	NA	NA
LCRA	7 Long Term Power Purchase to LCRA	South 2001	South 2001	100	No	NA	NA	NA	NA
LCRA	8 LCRA's Customer Distribution Gen. to LCRA	South 2001	South 2001	25	No	NA	NA	NA	NA
LCRA - total								NA	31.00
Rayburn	1 Denison Dam to Rayburn	North 2001	North 2001	42	No	NA	NA	NA	NA
STEC	1 San Miguel #1 to STEC	South 2001	South 2001	196	No	NA	NA	NA	NA
STEC	2 Amistad #1 to STEC	South 2001	South 2001	33	No	NA	NA	NA	NA
STEC	3 Amistad #2 to STEC	South 2001	South 2001	33	No	NA	NA	NA	NA
STEC	4 Falcon #1 to STEC	South 2001	South 2001	11	No	NA	NA	NA	NA
STEC	5 Falcon #2 to STEC	South 2001	South 2001	11	No	NA	NA	NA	NA
STEC	6 Falcon #3 to STEC	South 2001	South 2001	11	No	NA	NA	NA	NA
STEC	7 Pearsall #1 to STEC	South 2001	South 2001	24	No	NA	NA	NA	NA
STEC	8 Pearsall #2 to STEC	South 2001	South 2001	24	No	NA	NA	NA	NA
STEC	9 Pearsall #3 to STEC	South 2001	South 2001	24	No	NA	NA	NA	NA
STEC	10 Sam Rayburn #1 to STEC	South 2001	South 2001	12	No	NA	NA	NA	NA
STEC	11 Sam Rayburn #2 to STEC	South 2001	South 2001	12	No	NA	NA	NA	NA
STEC	12 Sam Rayburn #3 to STEC	South 2001	South 2001	25	No	NA	NA	NA	NA
TXLA	1 Denison Dam to Tex-La load	North 2001	North 2001	21	No	NA	NA	NA	NA
TXLA	2 Denison Dam to Tex-La load	North 2001	South 2001	7	Yes	-0.2158	-0.0346	-1.53	-0.25
TXLA	3 WTU to Tex-La load	West 2001	North 2001	17	Yes	0.0276	0.5717	1.00	9.83
TXLA	4 WTU to Tex-La load	West 2001	South 2001	6	Yes	-0.1882	0.5371	-1.13	3.22
TXLA	5 DC East to Tex-La load	North 2001	North 2001	41	No	NA	NA	NA	NA
TXLA - total								NA	14.00
Weatherford	1 West Texas Utilities to Weatherford	West 2001	North 2001	64	Yes	-0.0276	0.5717	2.00	37.00

Sum of Positive Impacts								123.00	146.00
Rounded Sum of Positive Impacts								123.00	146.00
Available TCR's - Approximate Constraint Limitation (MW) Summer								1,124	811
Percent TCR's That Are Pre-Assigned								10.9%	18.0%
Notes:									
These figures are based on 2001 CSCs. CSCs will be developed annually.									
South to North, Limestone-Watermill (LW)									
West to North, Graham-Parker (GP)									