

Information Technology and Facilities Report

Richard Morgan
Vice President & CIO

ERCOT Board of Directors

December 14, 2010

Highlights

Service Availability:

- Retail and Market Operations SLA targets were met for all systems except for business hours retail transaction processing
- Nodal Grid Operations missed one SLA target (MMS SCED)
- Successfully transitioned from Zonal to Nodal operations

MIS performance issues (11/19 – 11/23):

- Volume of external data requests exhausted available connections on the MIR database
 - The external impacts were to MIS displays and the retrieval of information through MIS and API
 - Information was slow in displaying or returned a timeout error message to the user
- ERCOT increased system memory and the number of available connections during an emergency outage on 11/21
- Additionally, ERCOT published Terms of Use document for MIS, API, and EWS which
 outlines limits for query and scan rates used to access public and secure information

Multiple application performance issues (11/19):

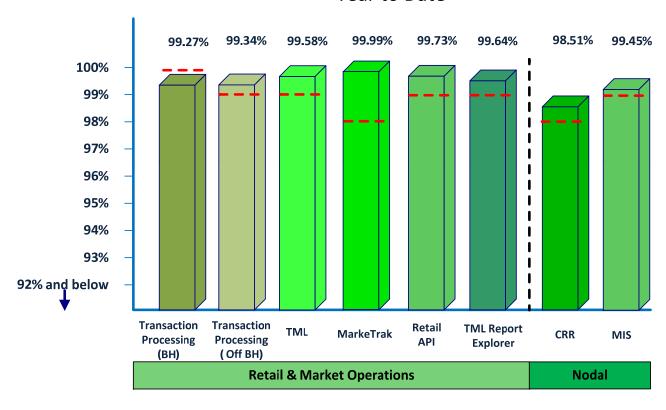
- TML and Retail API (175 minutes) experienced outages, while retail processing and MarkeTrak (150 minutes) experienced degraded performance during the morning hours
- Root cause was slow processing due to excessive table scanning by long running queries
- Removal of the active query sessions and restarting the applications restored normal processing



2010 Net Service Availability (Retail and Market Ops)

2010 Net Service Availability

Year to Date



Transaction Processing SLA Target 99.9%

- Business Hours (BH):

- Off Business Hours (Off BH): **TML SLA Target:**

MarkeTrak SLA Target: **TML Report Explorer SLA Target: Retail API SLA Target:** MIS

98% 99% 99% 99%

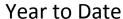


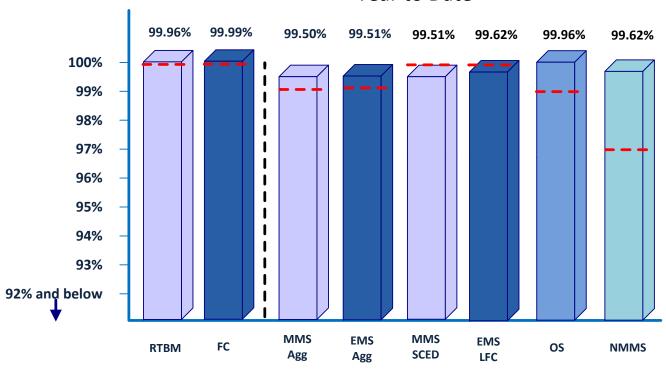
99%

99%

2010 Net Service Availability (Grid Ops)

2010 Net Service Availability





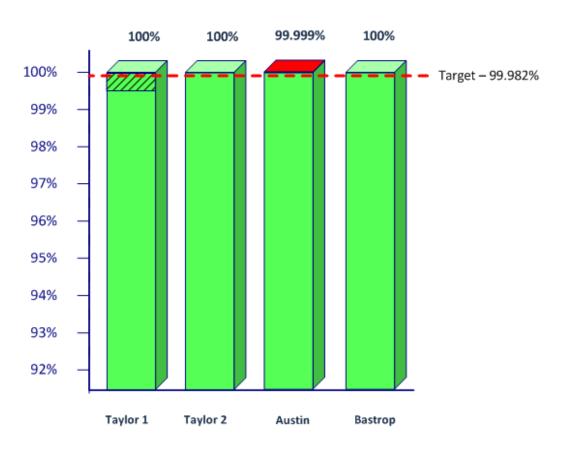
Zonai		Nodal Grid Operations		
	•			
RTBM	99.93%	MMS SCED:	99.93%	
Freq Control	99.93%	EMS LFC Target:	99.93%	
MMS Aggregate:	99%	Outage Scheduler Target:	99%	
EMS Aggregate:	99%	NMMS Target:	97%	



2010 Data Center Availability

2010 Data Center Availability

Year to Date



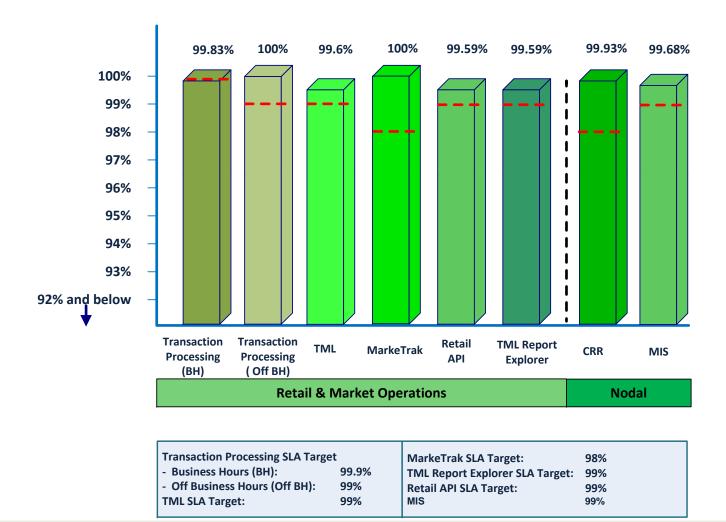


Downtime prevented due to Tier 3 redundancy



November 2010 Net Service Availability

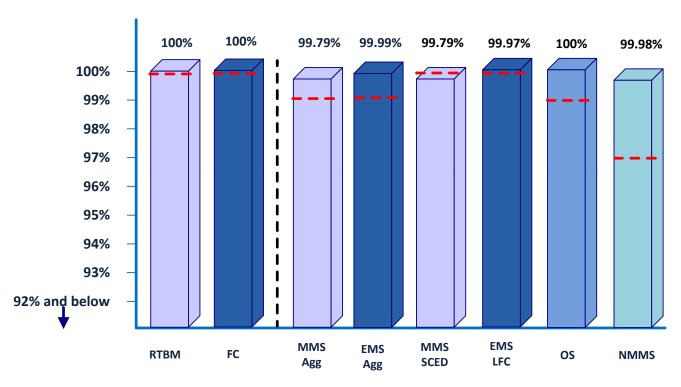
November 2010 Net Service Availability





November 2010 Net Service Availability

November 2010 Net Service Availability

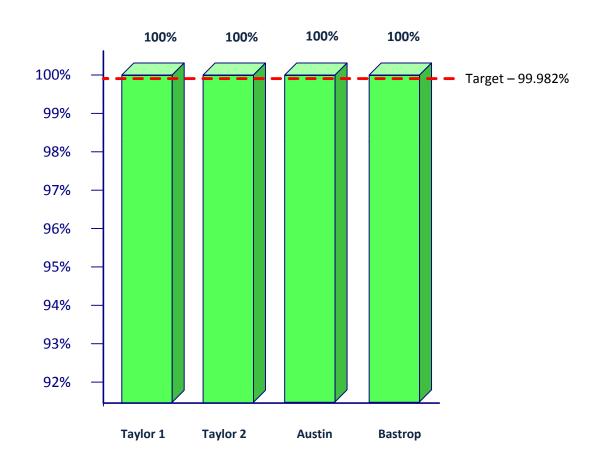


Zonal	Nodal Grid Operations		
RTBM	99.93%	MMS SCED:	99.93%
Freq Control	99.93%	EMS LFC Target:	99.93%
MMS Aggregate:	99%	Outage Scheduler Target:	99%
EMS Aggregate:	99%	NMMS Target:	97%



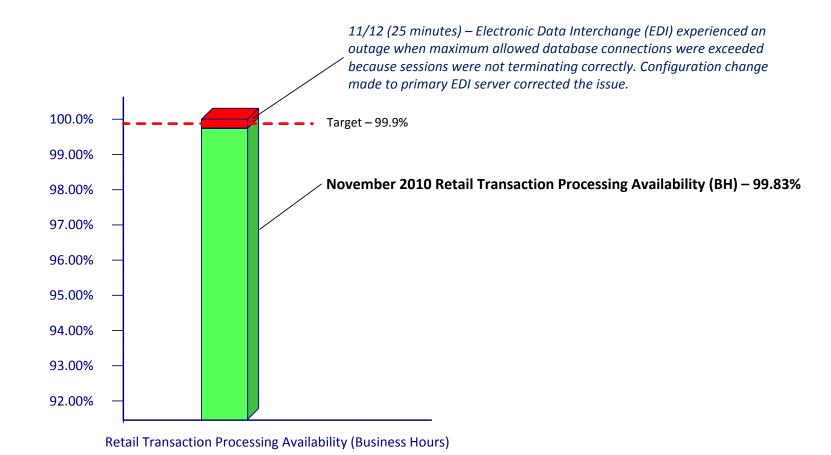
November 2010 Data Center Power Availability

November 2010 Data Center Availability



Retail Transaction Processing Availability Summary

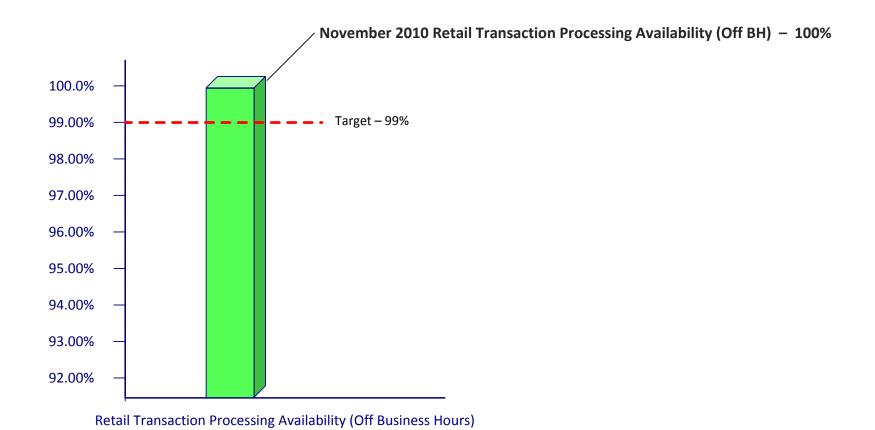
November 2010 Retail Transaction Processing Availability Summary (Business Hours)





Retail Transaction Processing Availability Summary (cont'd.)

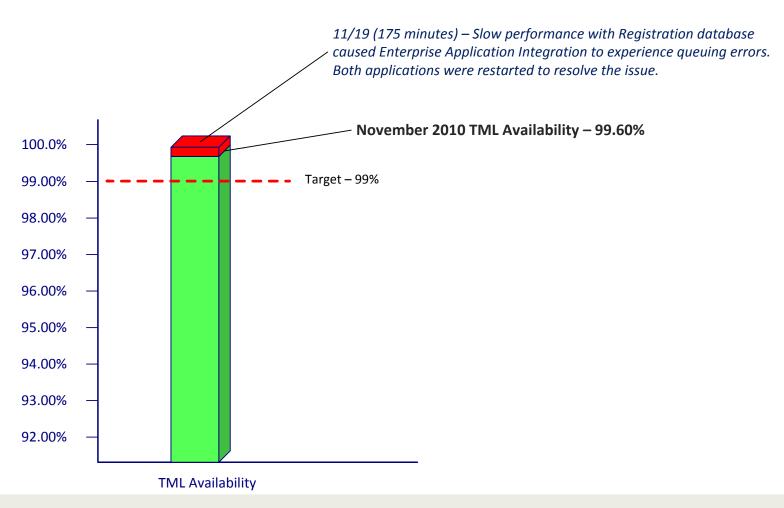
November 2010 Retail Transaction Processing Availability Summary (Off Business Hours)





TML Availability Summary

November 2010 TML Availability Summary





MarkeTrak Availability Summary

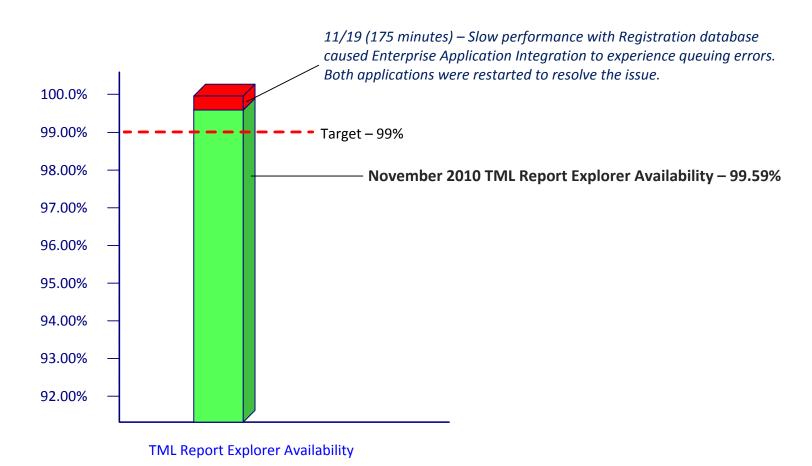
November 2010 MarkeTrak Availability Summary





TML Report Explorer Availability Summary

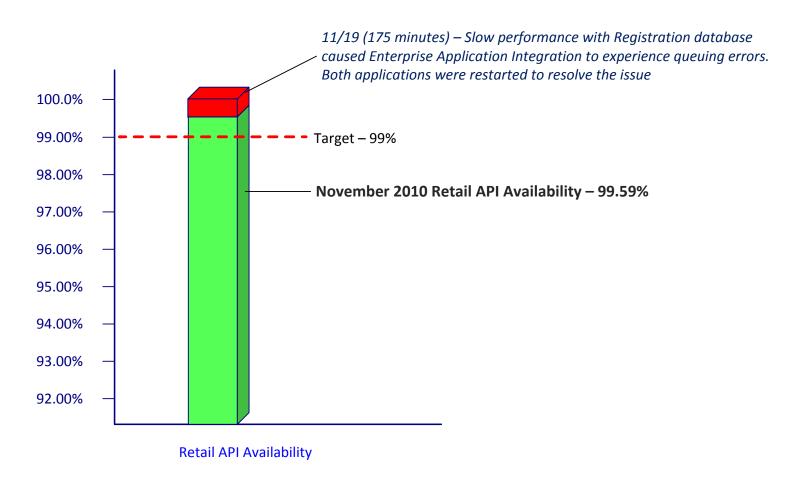
November 2010 TML Report Explorer Availability Summary





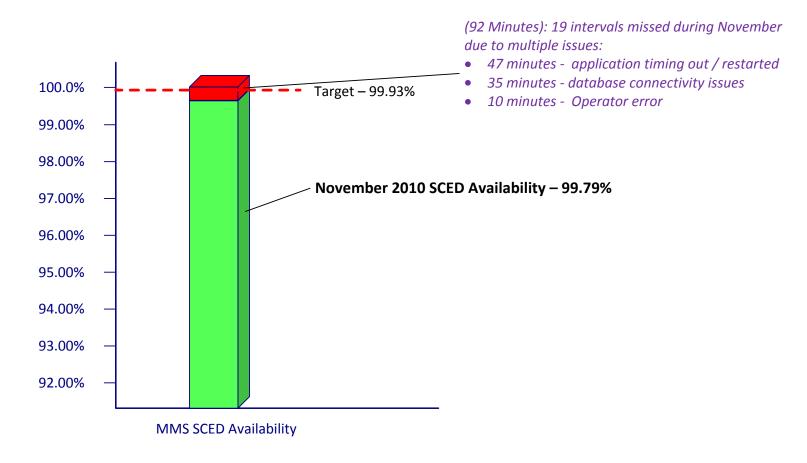
Retail API Availability Summary

November 2010 Retail API Availability Summary



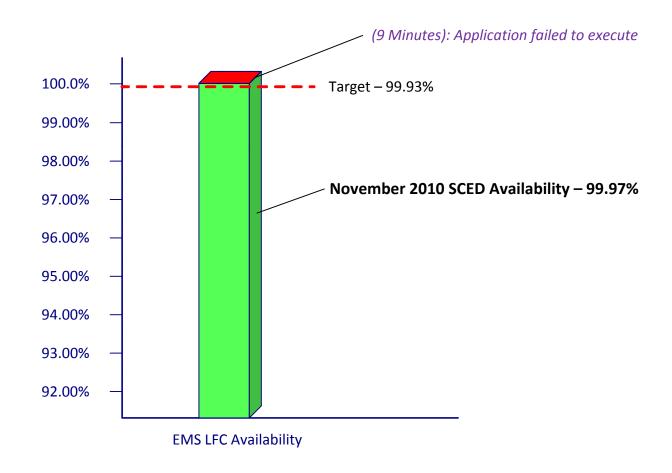
MMS SCED Availability Summary

November 2010 MMS SCED Availability Summary



EMS LFC Availability Summary

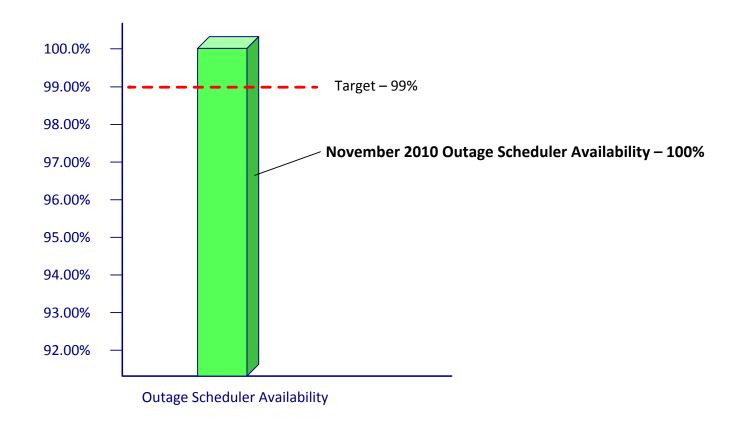
November 2010 EMS LFC Availability Summary





Outage Scheduler Availability Summary

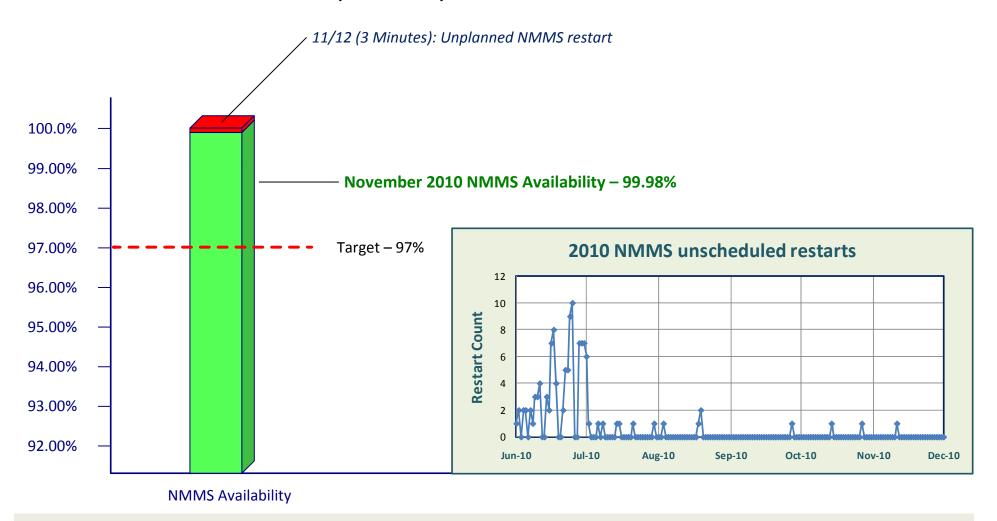
November 2010 Outage Scheduler Availability Summary



Network Model Management System

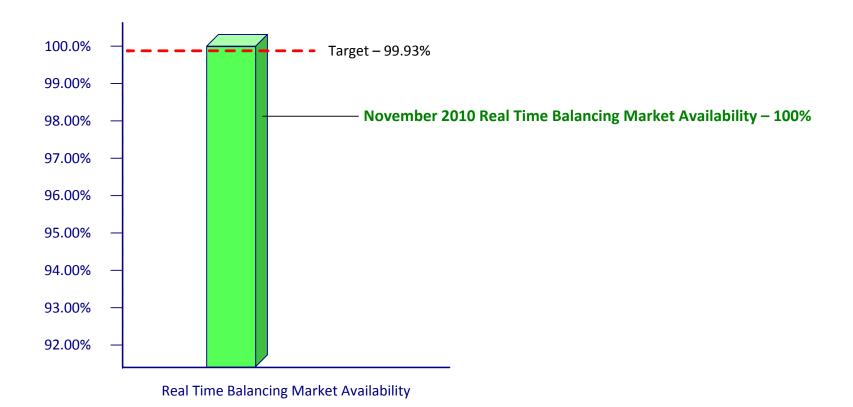
November 2010 Network Model Management System (NMMS)

Availability Summary



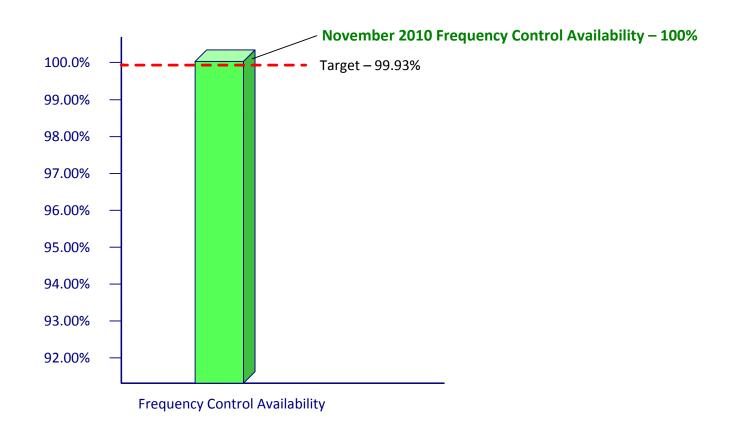
Real Time Balancing Market Availability Summary

November 2010 Real Time Balancing Market Availability Summary



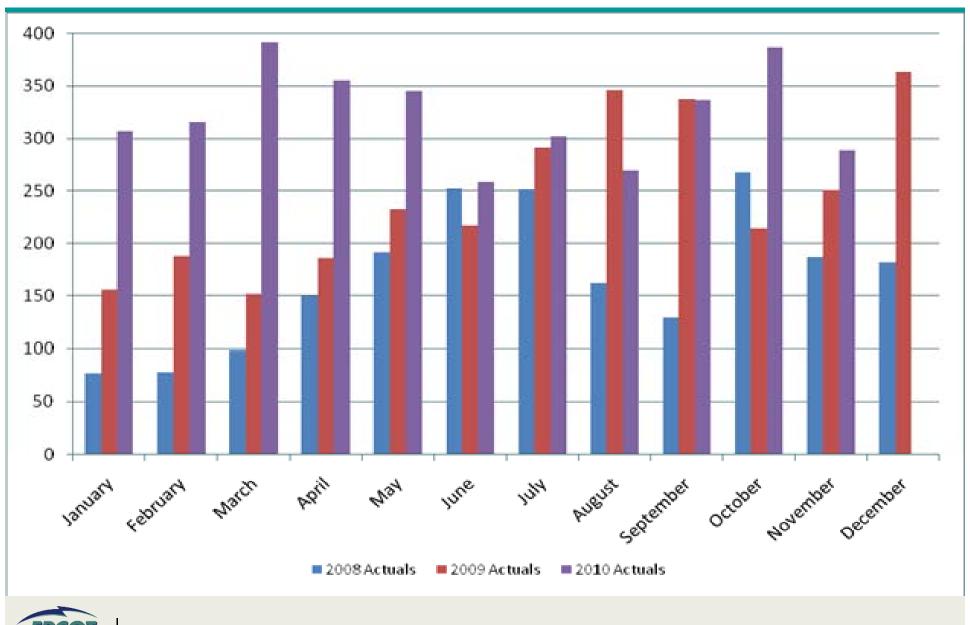
Frequency Control Availability Summary

November 2010 Frequency Control Availability Summary



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Release Management Metrics (3-Year Releases by Month)



Release Management Metrics (Nodal vs. Zonal Releases)

