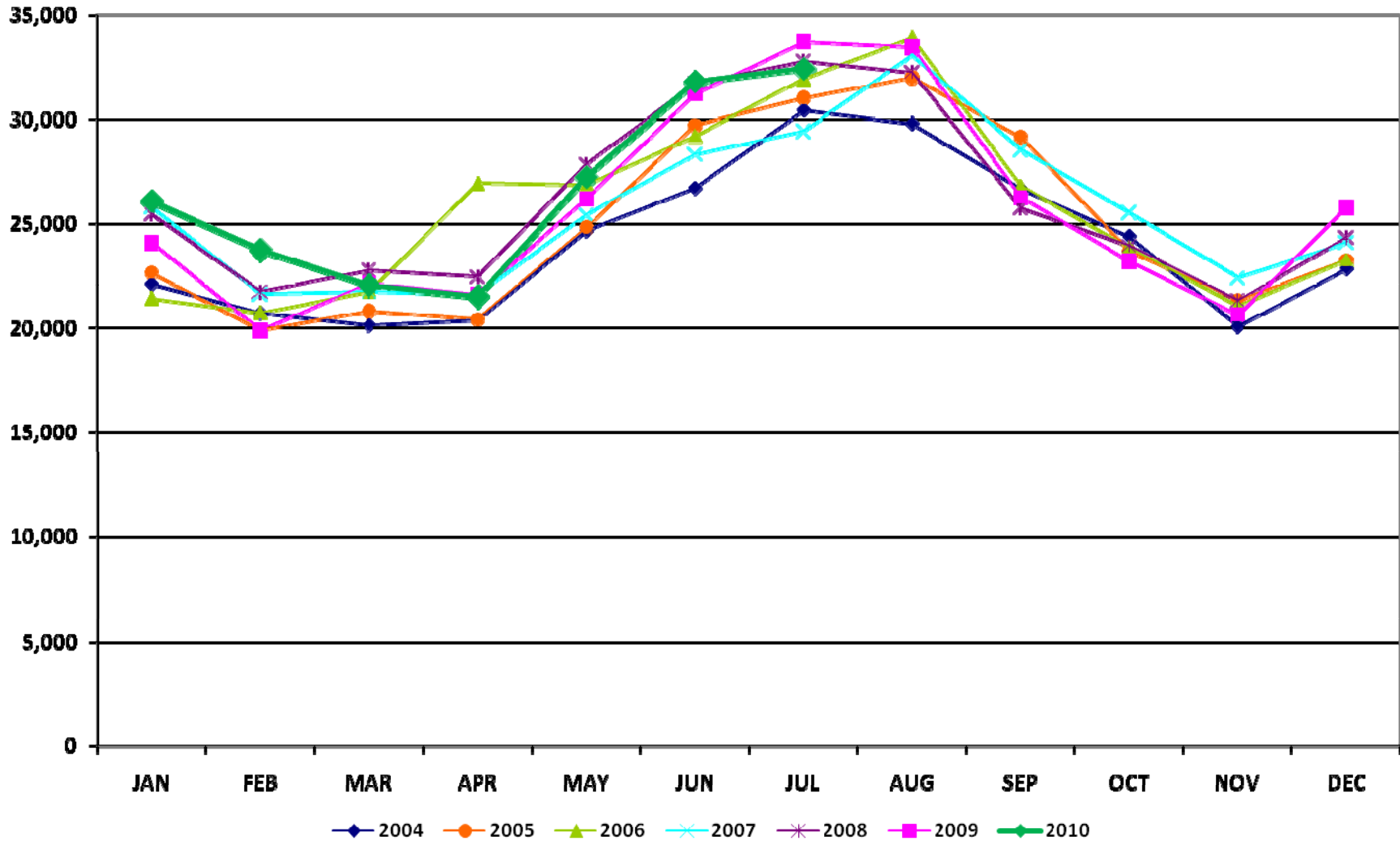


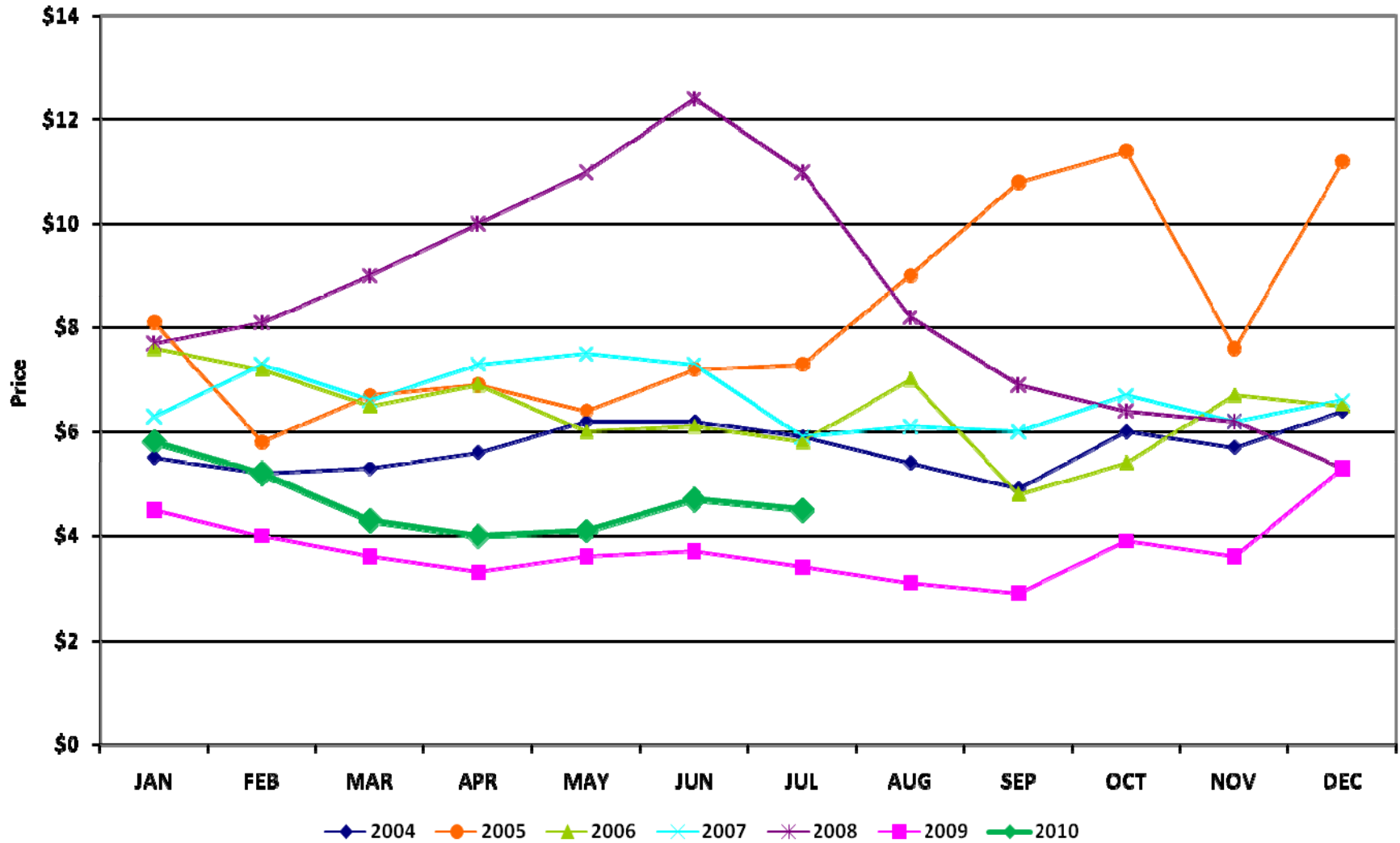
# Energy Services

Total Market Volume (GWh)

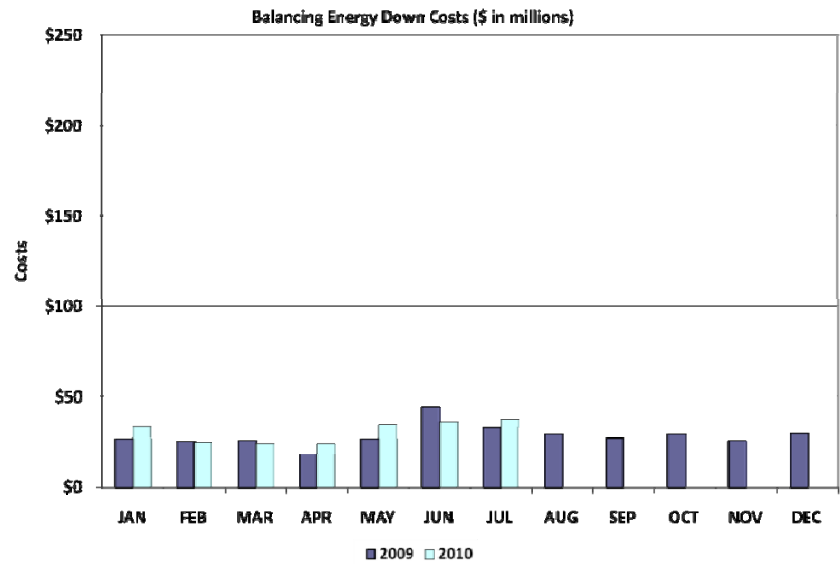
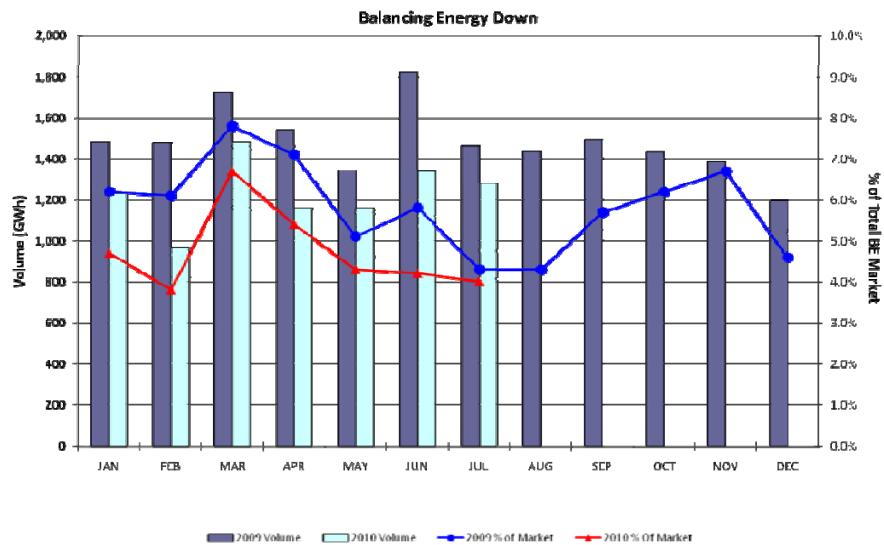
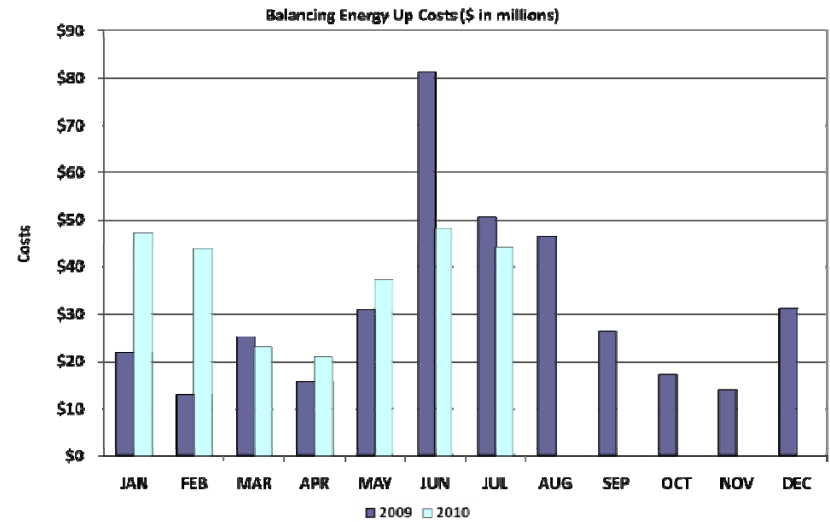
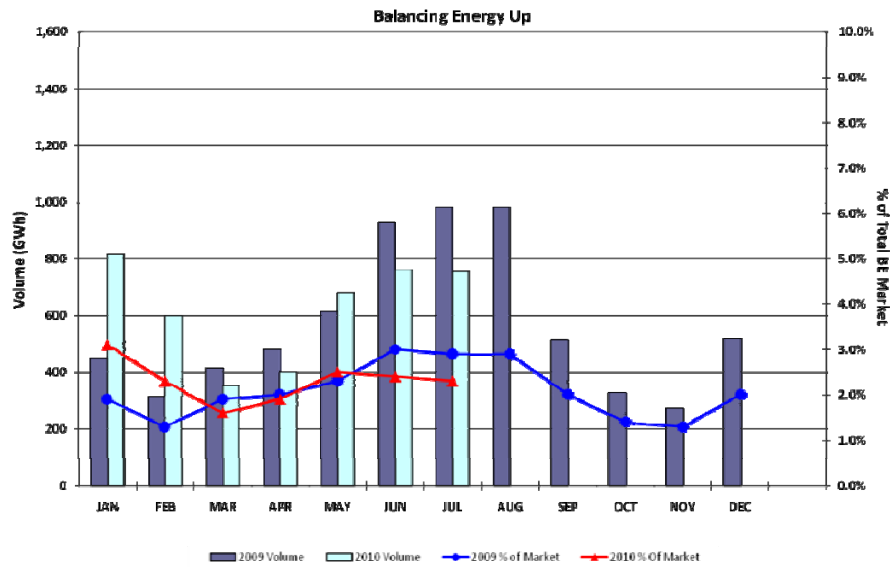


# Natural Gas

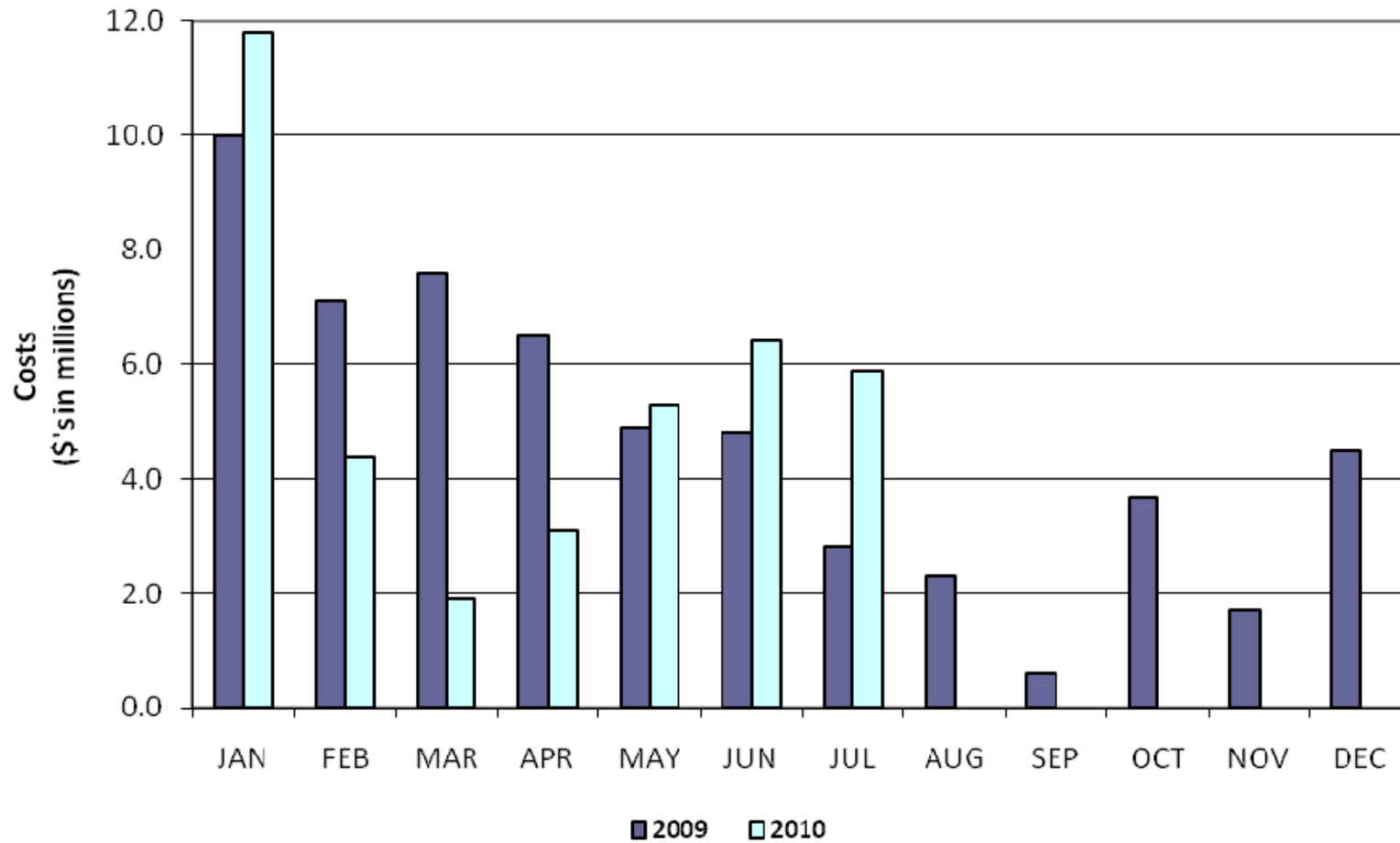
Natural Gas Price Index (\$/MMBTU)



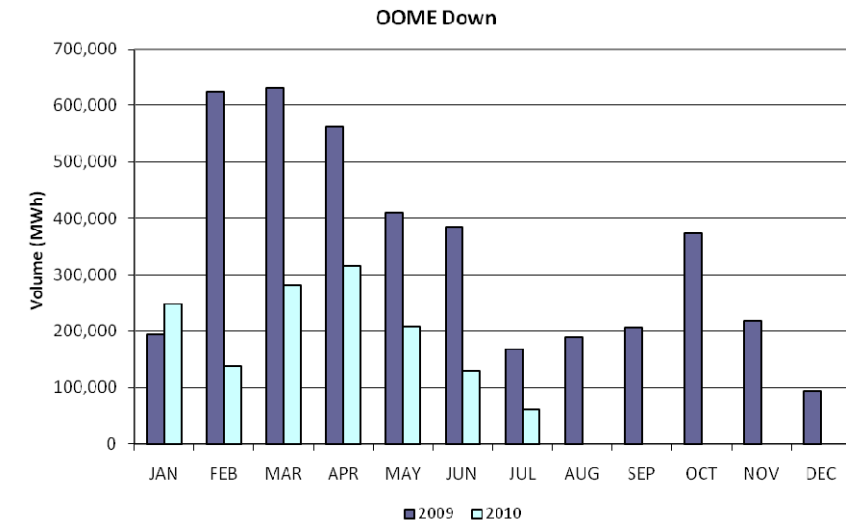
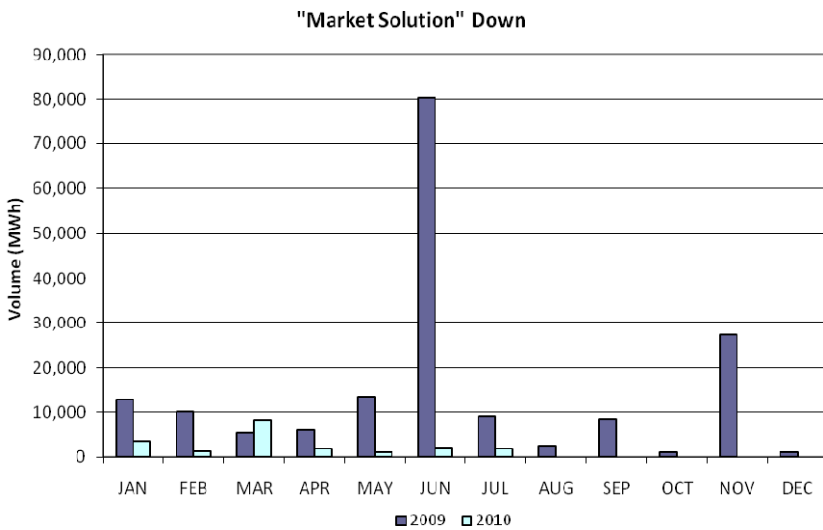
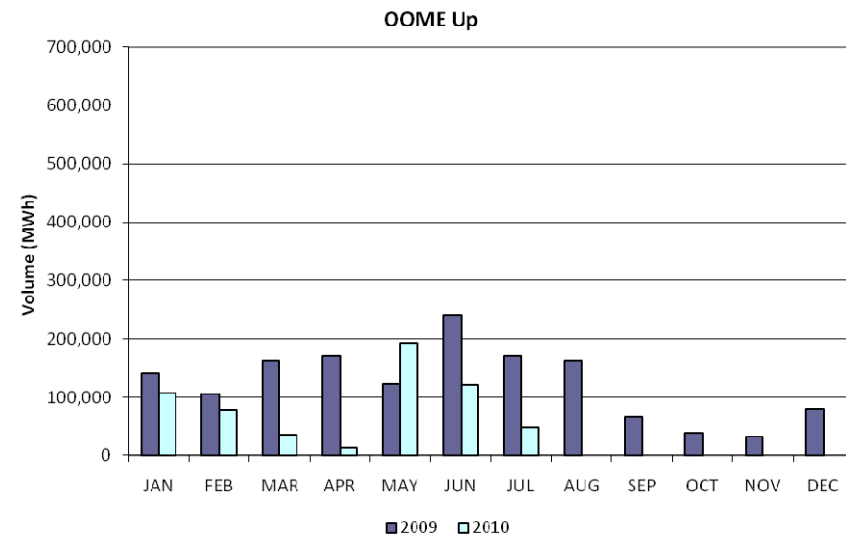
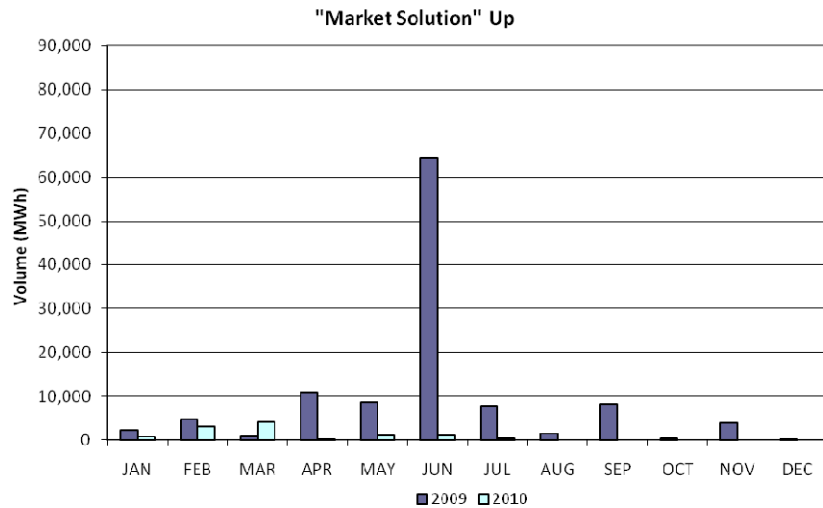
# Balancing Energy Services – Volume and Cost



# Capacity Cost – OOMC

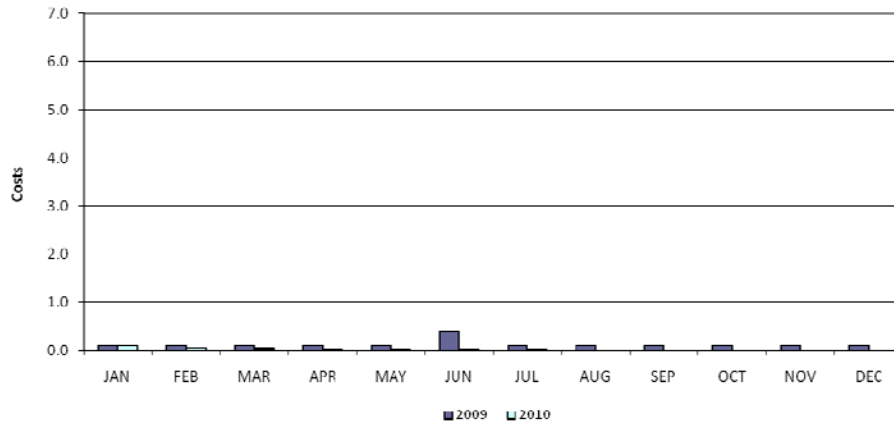


# Local Congestion Volume

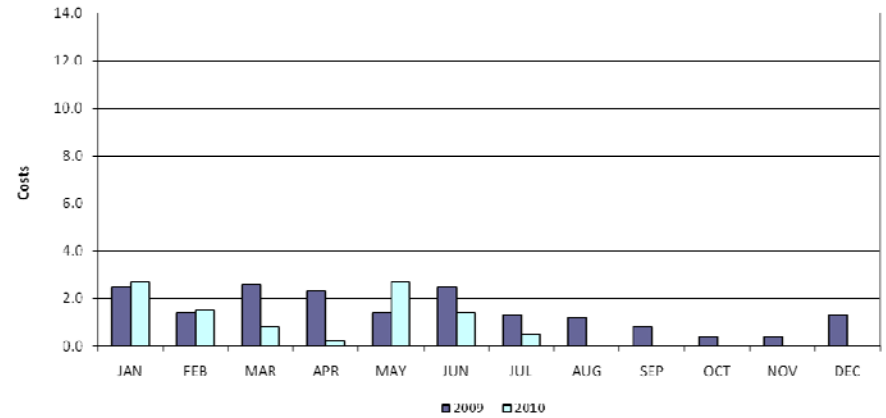


# Local Congestion Costs

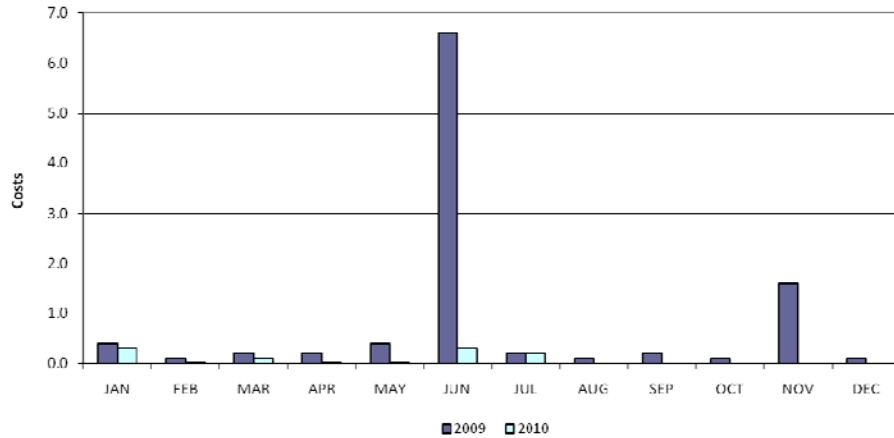
"Market Solution" Up Costs (\$ in millions)



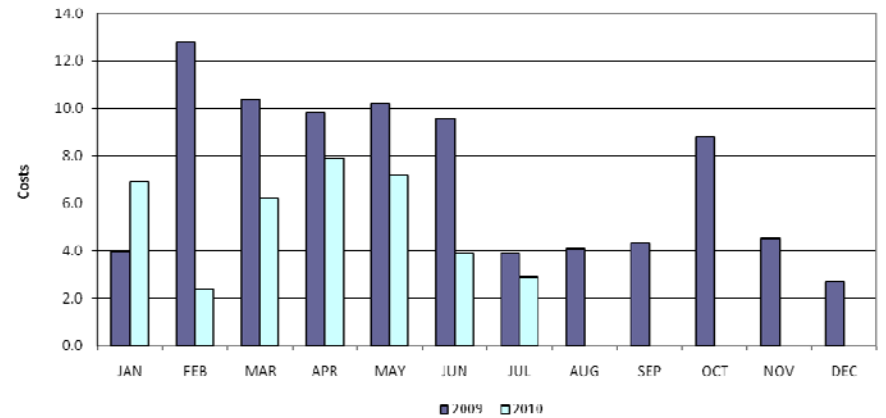
OOME Up Costs (\$ in millions)



"Market Solution" Down Costs (\$ in millions)



OOME Down Costs (\$ in millions)



# Load Zone Price Data

## Total Load Weighted Average Price (\$/MWH)\*

[MCPE weighted by Total Zonal Load]

<b><u>LOAD ZONE</u></b>	<b><u>Jul 2009</u></b>	<b><u>June 2010</u></b>	<b><u>May 2010</u></b>	<b><u>Apr 2010</u></b>	<b><u>Mar 2010</u></b>	<b><u>Feb 2010</u></b>	<b><u>Jan 2010</u></b>
South	\$41.39	\$43.20	\$35.50	\$32.54	\$33.43	\$47.56	\$44.43
North	\$41.36	\$43.12	\$35.54	\$32.96	\$34.22	\$47.57	\$42.96
Houston	\$41.60	\$43.37	\$35.61	\$32.65	\$32.81	\$46.65	\$42.75
West	\$39.25	\$37.19	\$30.39	\$24.42	\$23.17	\$40.28	\$39.19

<b><u>LOAD ZONE</u></b>	<b><u>Jul 2009</u></b>	<b><u>Jun 2009</u></b>	<b><u>May 2009</u></b>	<b><u>Apr 2009</u></b>	<b><u>Mar 2009</u></b>	<b><u>Feb 2009</u></b>	<b><u>Jan 2009</u></b>
South	\$35.67	\$82.81	\$32.97	\$24.27	\$26.35	\$27.27	\$34.69
North	\$35.81	\$35.15	\$32.99	\$24.82	\$32.21	\$27.89	\$32.31
Houston	\$35.68	\$61.82	\$32.70	\$24.58	\$29.11	\$27.19	\$32.78
West	\$33.75	\$32.95	\$24.57	\$12.93	\$25.70	\$19.93	\$24.04

\*Represents the average price for loads within the zone