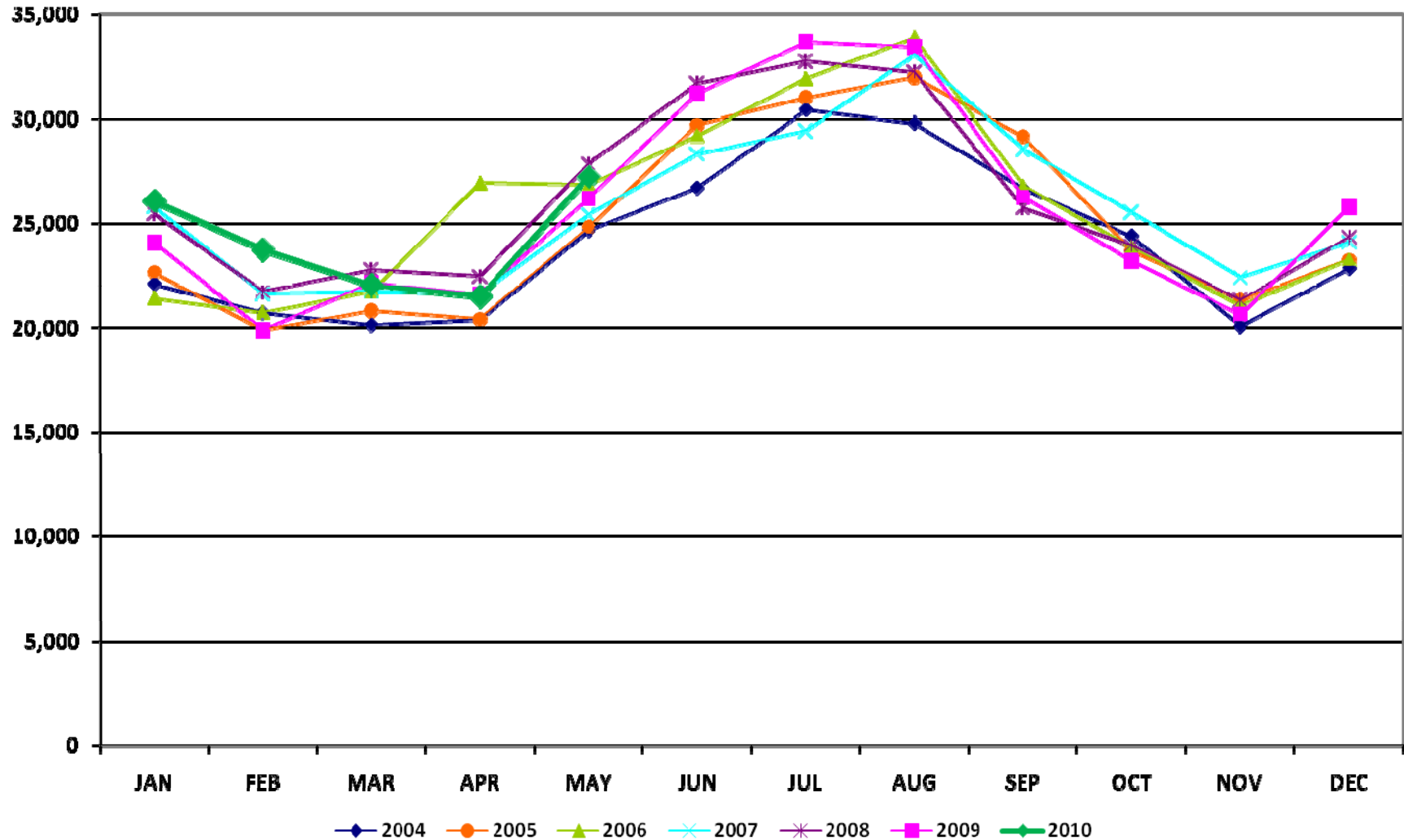
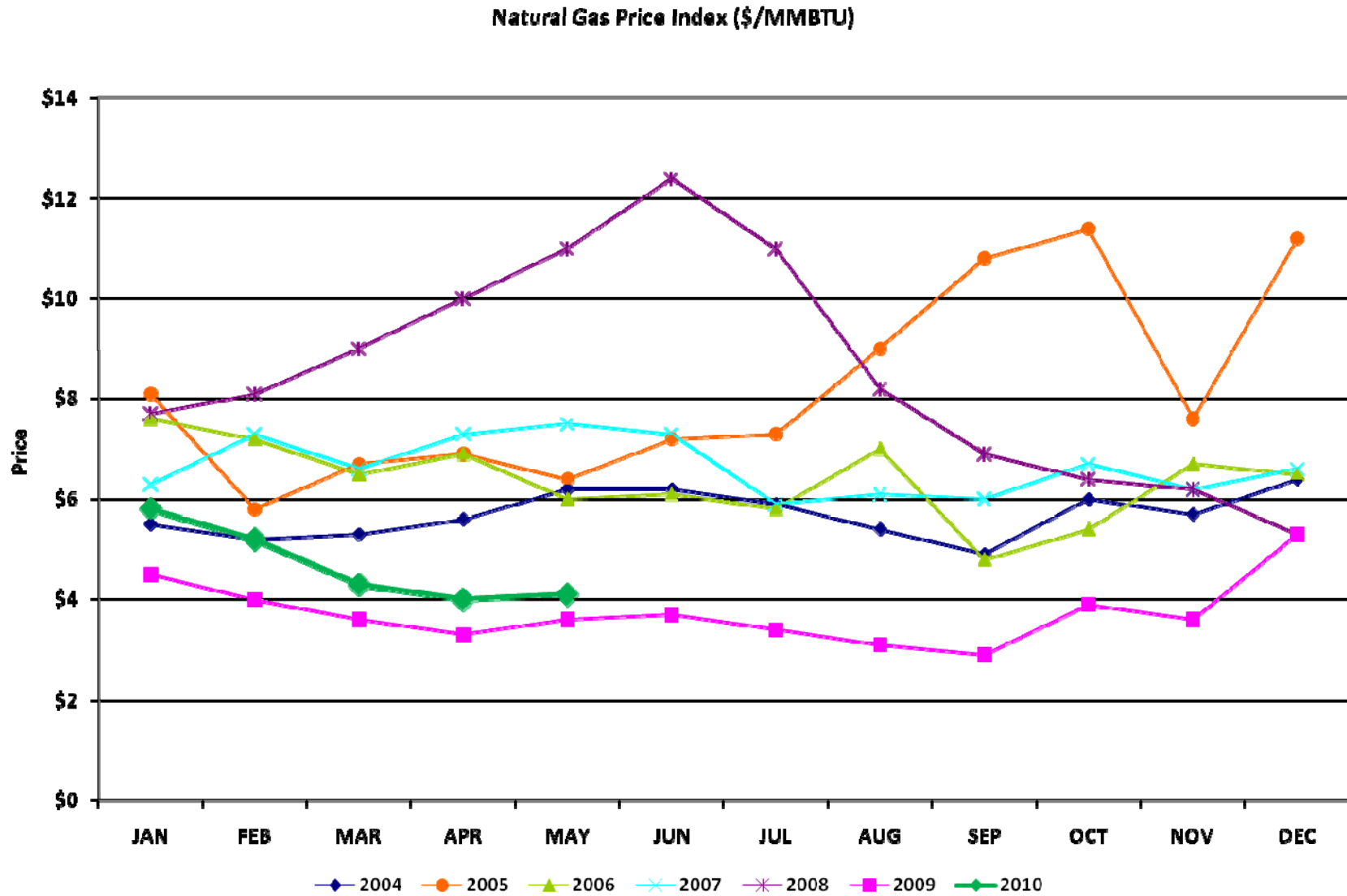


Energy Services

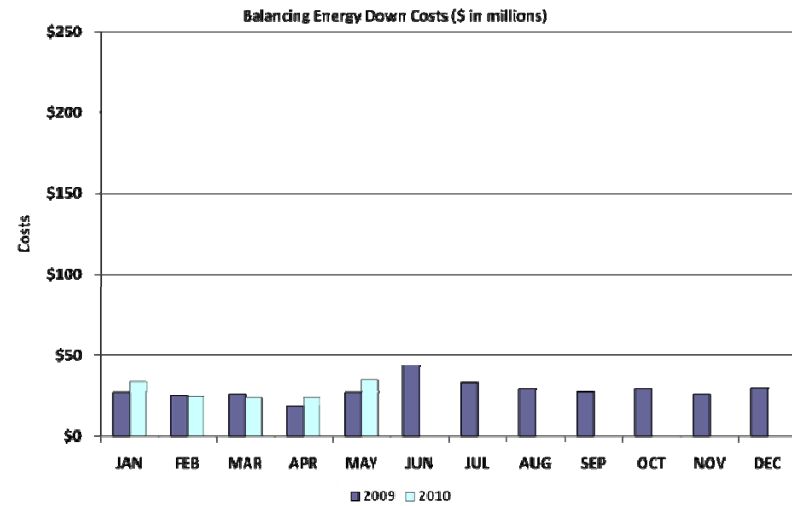
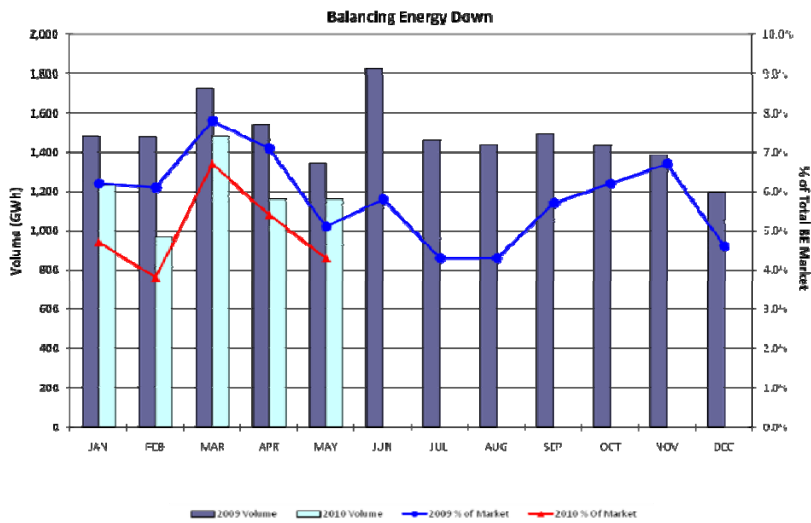
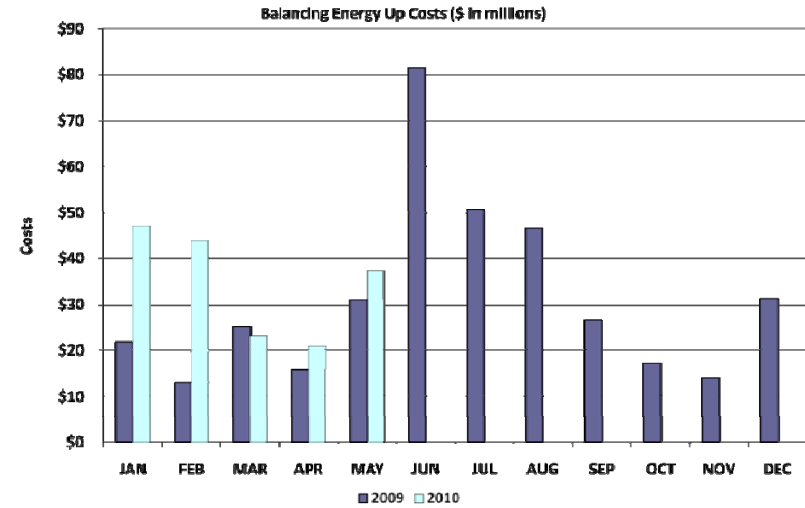
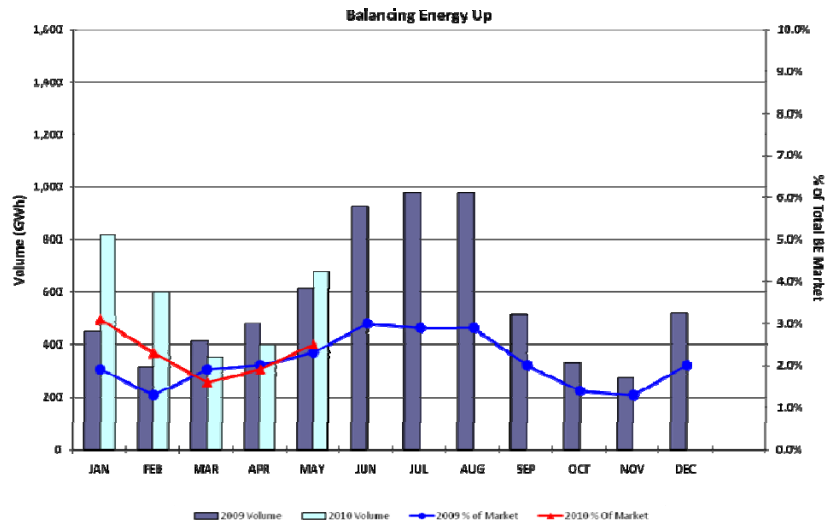
Total Market Volume (GWh)



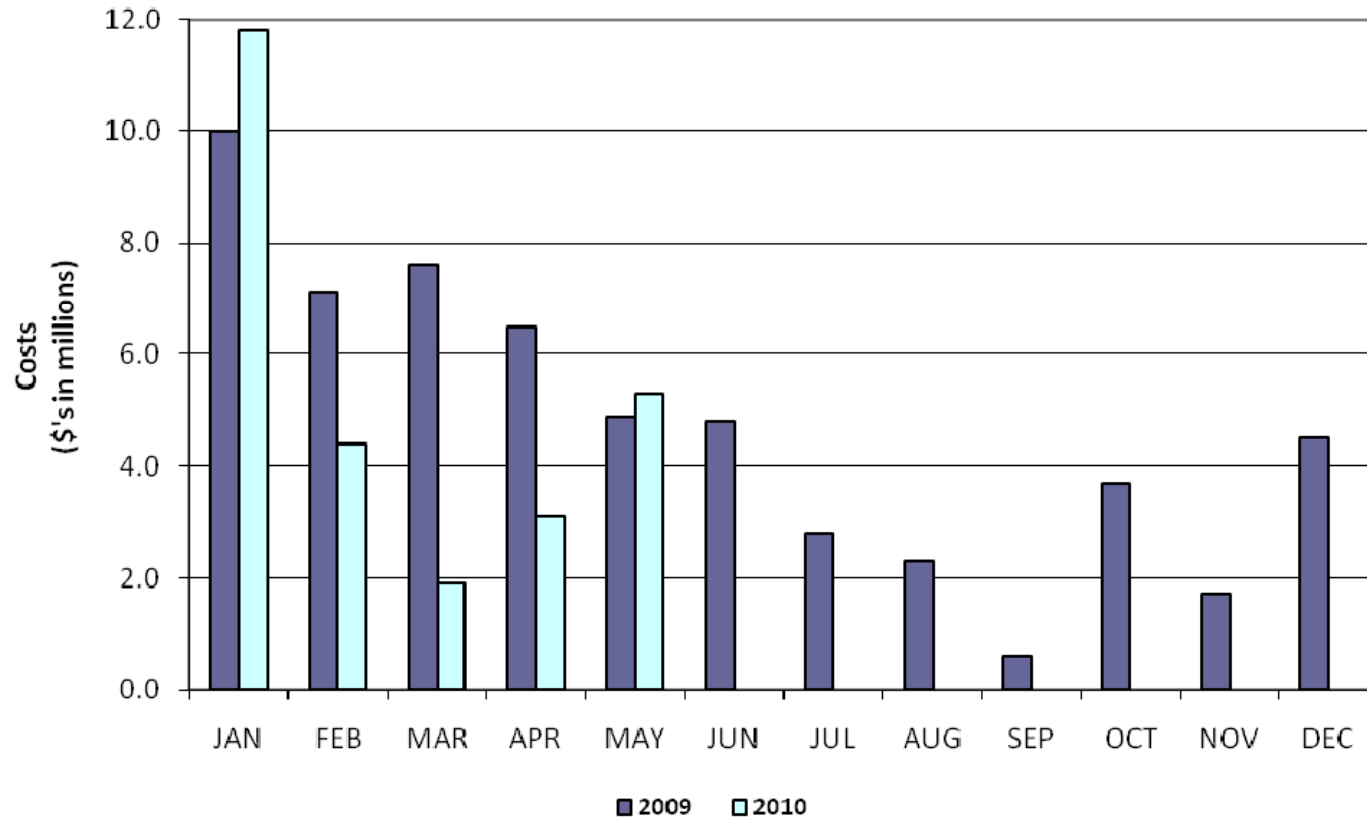
Natural Gas



Balancing Energy Services – Volume and Cost

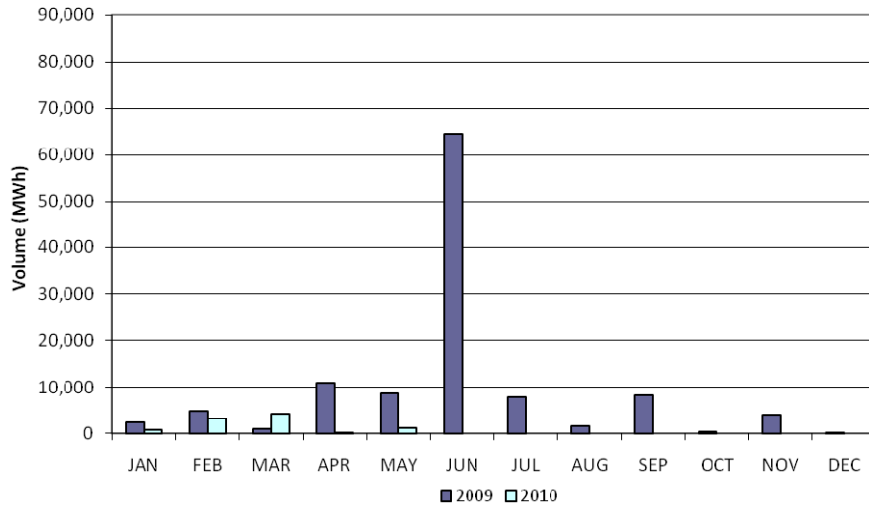


Capacity Cost – OOMC

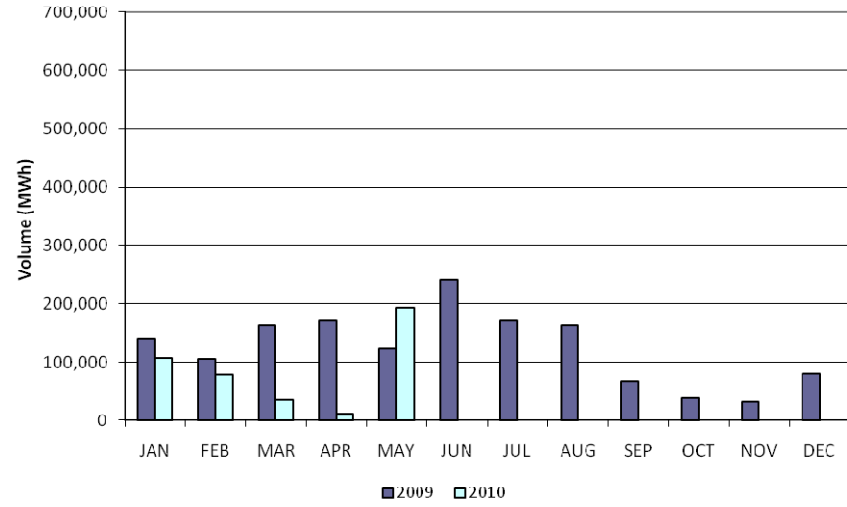


Local Congestion Volume

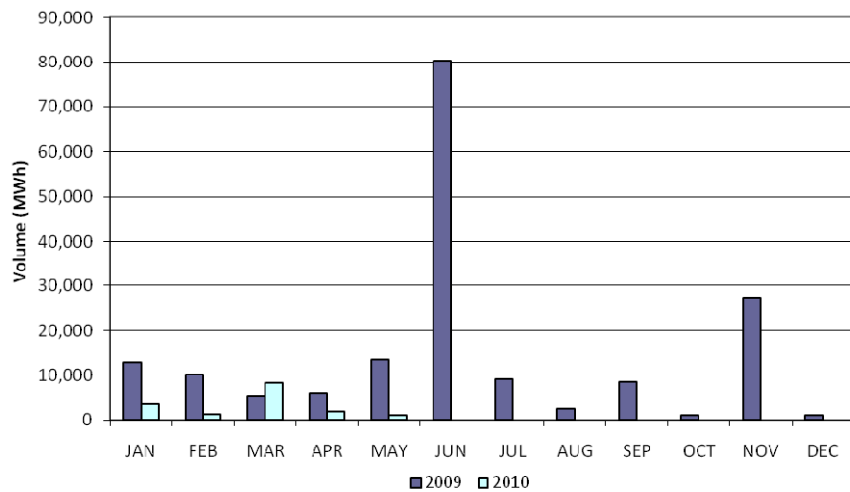
"Market Solution" Up



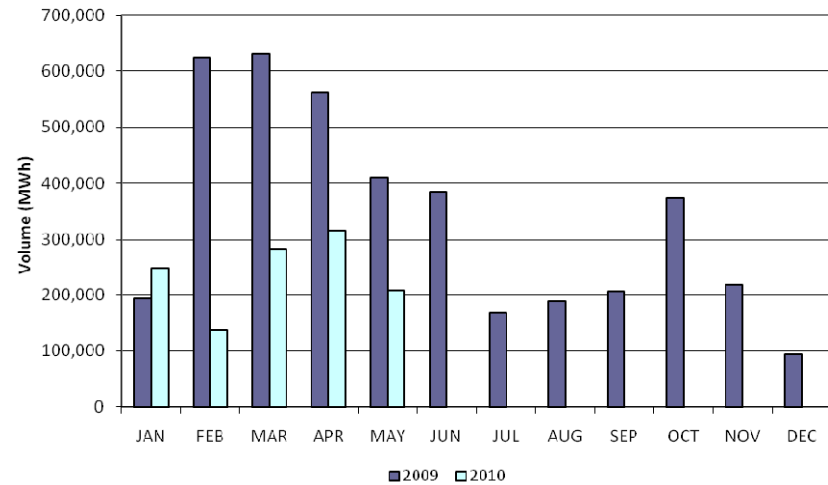
OOME Up



"Market Solution" Down

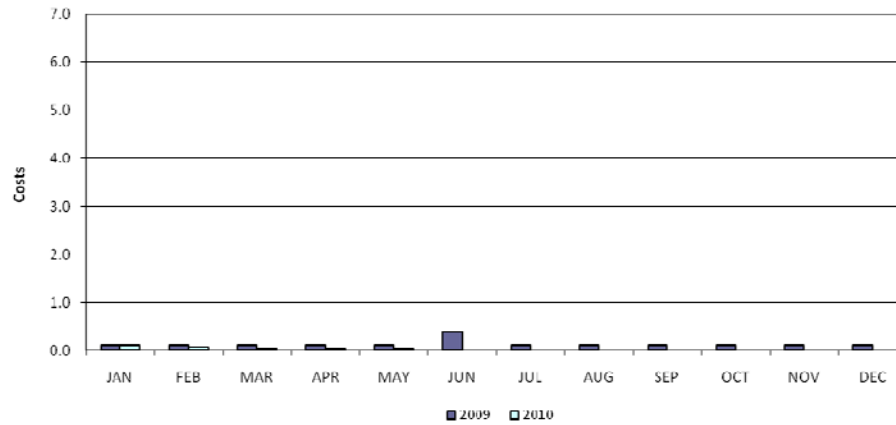


OOME Down

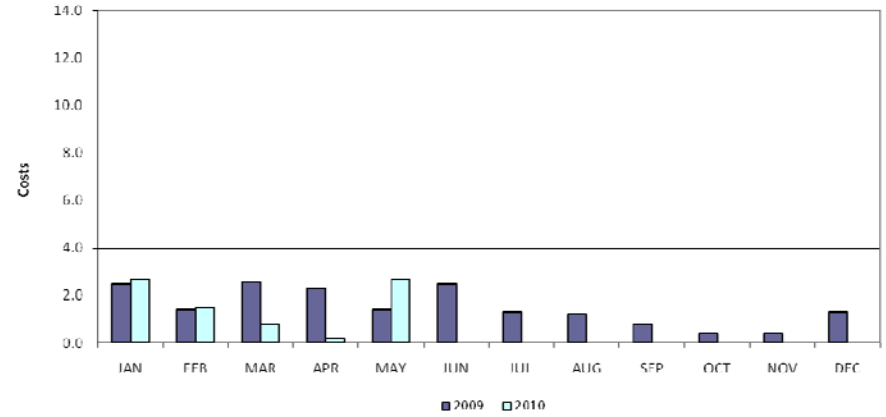


Local Congestion Costs

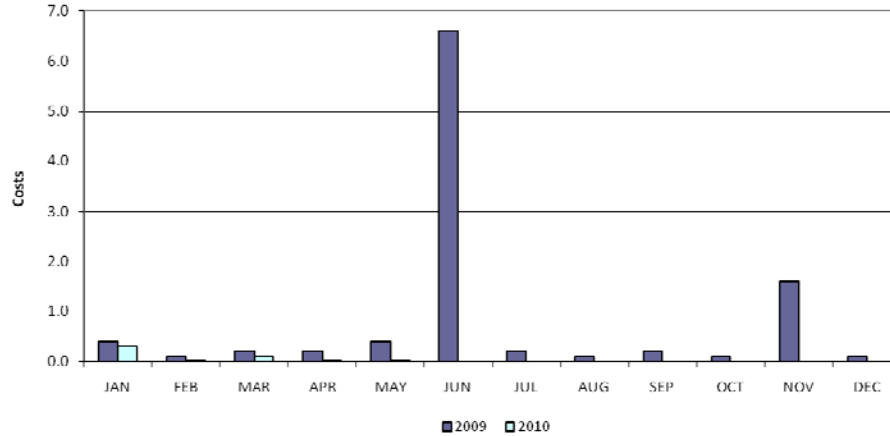
"Market Solution" Up Costs (\$ in millions)



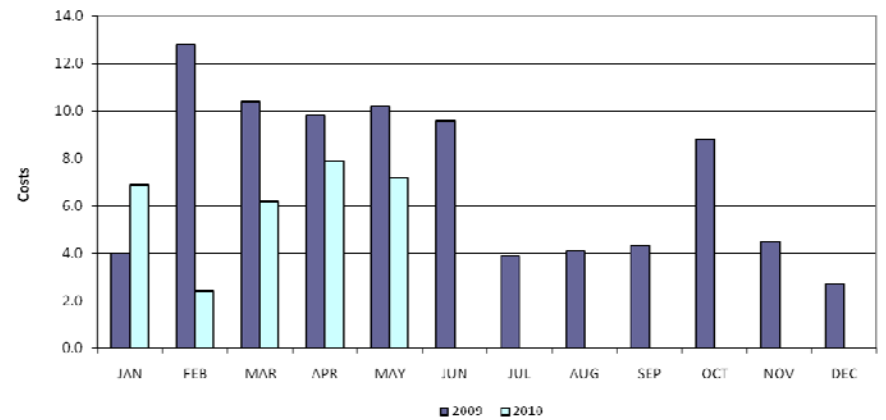
OOME Up Costs (\$ in millions)



"Market Solution" Down Costs (\$ in millions)



OOME Down Costs (\$ in millions)



Load Zone Price Data

Total Load Weighted Average Price (\$/MWH)*

[MCPE weighted by Total Zonal Load]

<u>LOAD ZONE</u>	<u>May 2010</u>	<u>Apr 2010</u>	<u>Mar 2010</u>	<u>Feb 2010</u>	<u>Jan 2010</u>
South	\$35.50	\$32.54	\$33.43	\$47.56	\$44.43
North	\$35.54	\$32.96	\$34.22	\$47.57	\$42.96
Houston	\$35.61	\$32.65	\$32.81	\$46.65	\$42.75
West	\$30.39	\$24.42	\$23.17	\$40.28	\$39.19

<u>LOAD ZONE</u>	<u>May 2009</u>	<u>Apr 2009</u>	<u>Mar 2009</u>	<u>Feb 2009</u>	<u>Jan 2009</u>
South	\$32.97	\$24.27	\$26.35	\$27.27	\$34.69
North	\$32.99	\$24.82	\$32.21	\$27.89	\$32.31
Houston	\$32.70	\$24.58	\$29.11	\$27.19	\$32.78
West	\$24.57	\$12.93	\$25.70	\$19.93	\$24.04

**Represents the average price for loads within the zone*