



Financial Summary Report

Steve Byone

Vice President and Chief Financial Officer

Board of Directors Meeting

September 15, 2009

- **2009 total revenues are expected to be \$2.6 million below budget; expense control measures have been instituted to address the shortfall.**
- **2010 Budget and Five-Year Financial Forecast have been updated. Detailed slides are included in the Board materials.**
- **The SAS70 audit and other internal control activities are progressing on schedule.**