



**TEXAS
REGIONAL
ENTITY™**

An Independent Division of ERCOT

Texas Regional Entity Financial Report

Advisory Committee
September 14, 2009

August 2009 Financial Report

- **Submitted Texas RE's 2010 Business Plan & Budget Draft 4.0 to NERC who filed it with FERC (\$400K allotted for TFE evaluations)**
- **Based on preliminary data, revenue and expenses for August will be as planned**
- **Will have a complete August Summary of Revenue and Expenses for the October Advisory Committee meeting**