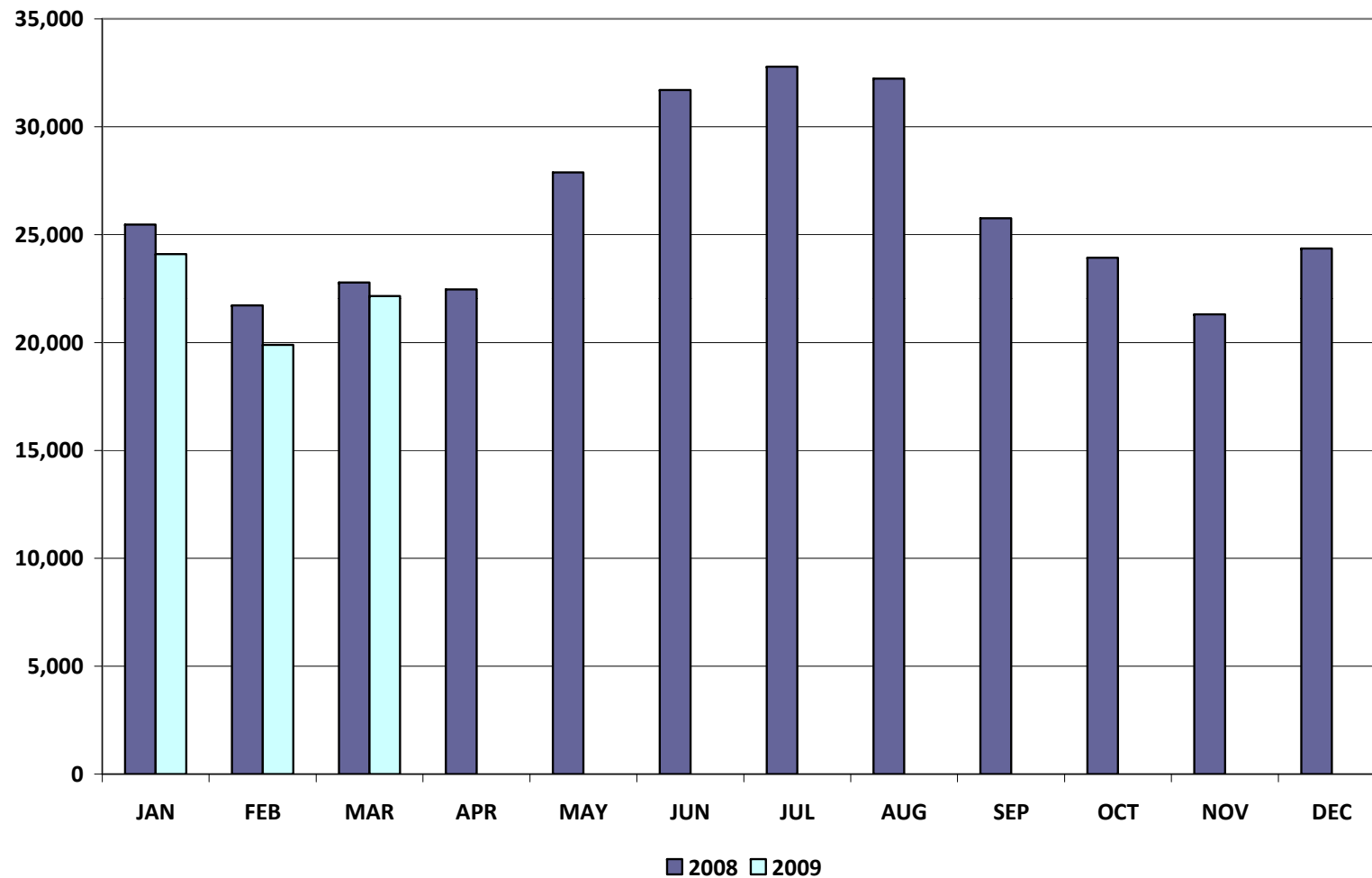


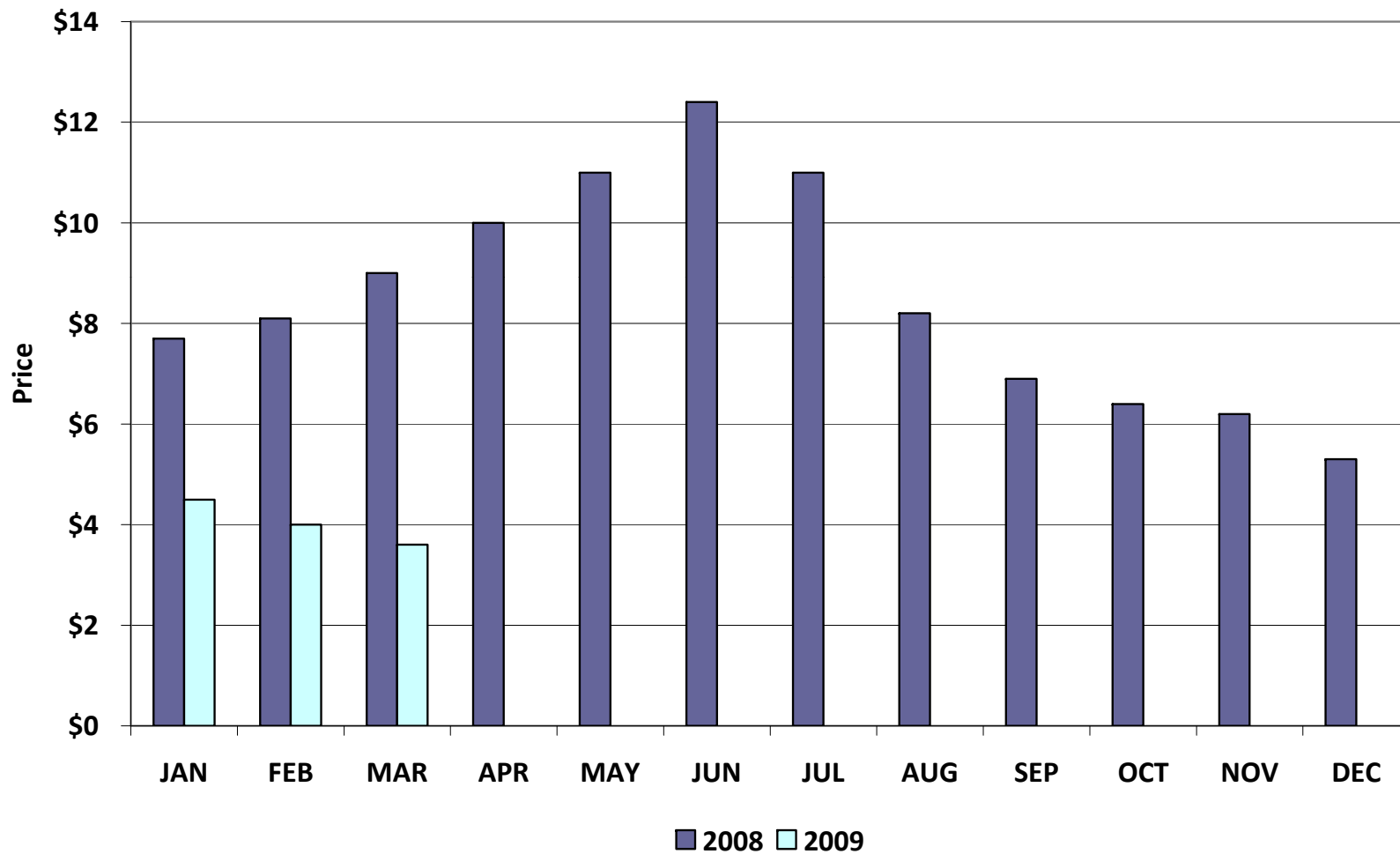
Energy Services

Total Market Volume (GWh)



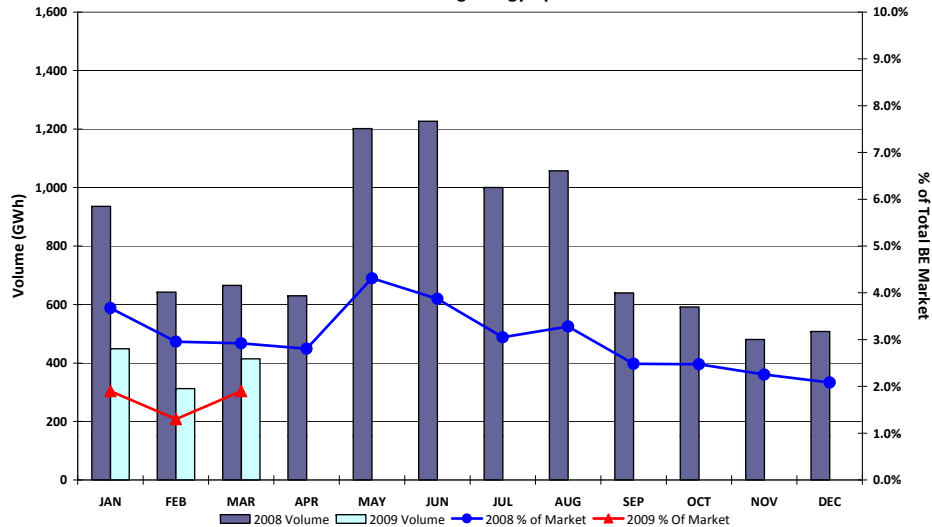
Natural Gas

Natural Gas Price Index (\$/MMBTU)

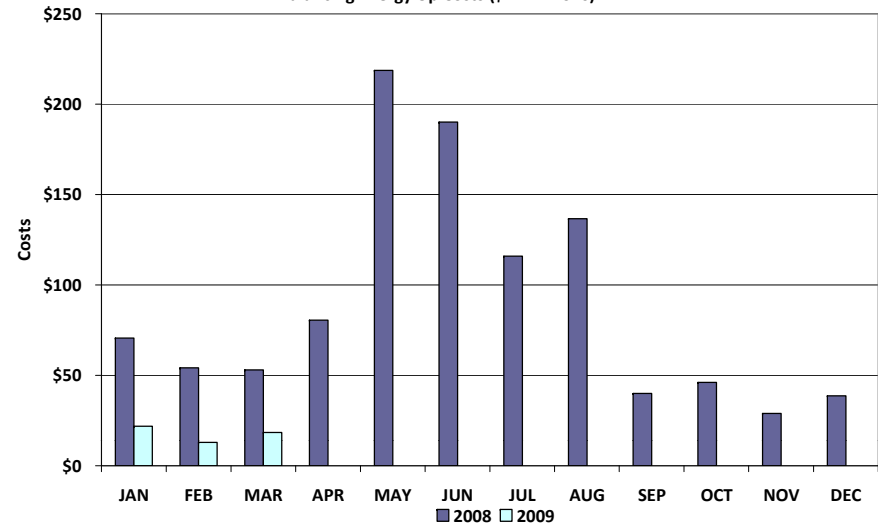


Balancing Energy Services – Volume and Cost

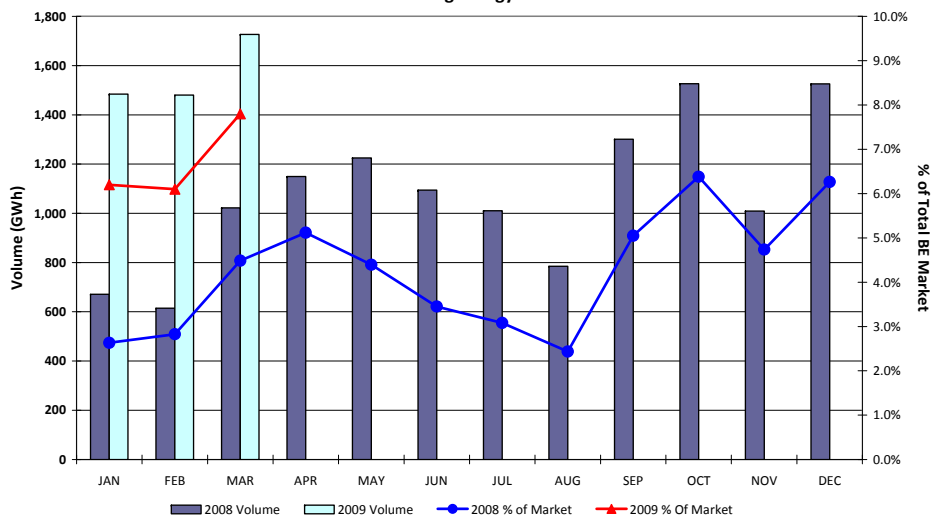
Balancing Energy Up



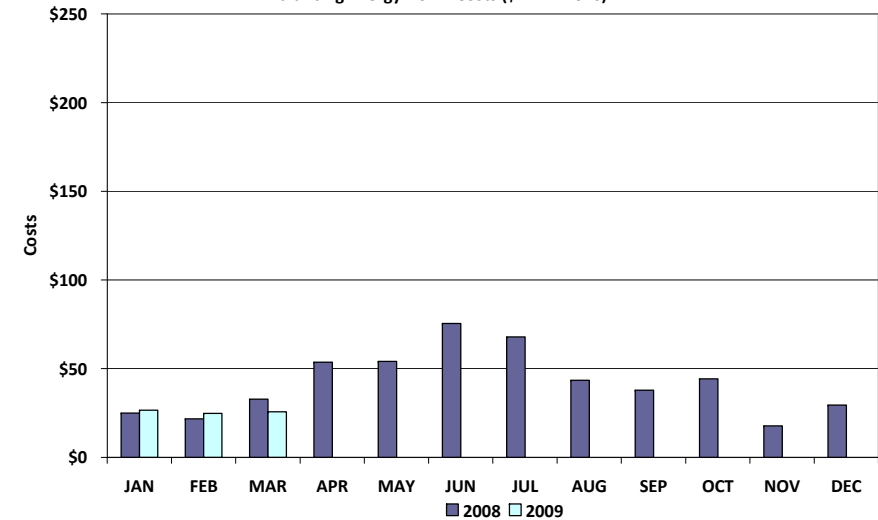
Balancing Energy Up Costs (\$ in millions)



Balancing Energy Down



Balancing Energy Down Costs (\$ in millions)



Load Zone Price Data

Total Load Weighted Average Price (\$/MWH)*

[MCPE weighted by Total Zonal Load]

<u>LOAD ZONE</u>	<u>Mar</u> <u>2009</u>	<u>Feb</u> <u>2009</u>	<u>Jan</u> <u>2009</u>
South	\$26.35	\$27.27	\$34.69
North	\$32.21	\$27.89	\$32.31
Houston	\$29.11	\$27.19	\$32.78
West	\$25.70	\$19.93	\$24.04

<u>LOAD ZONE</u>	<u>Mar</u> <u>2008</u>	<u>Feb</u> <u>2008</u>	<u>Jan</u> <u>2008</u>
South	\$64.34	\$63.26	\$60.24
North	\$69.64	\$59.05	\$62.31
Houston	\$68.19	\$60.06	\$60.16
West	\$38.52	\$56.84	\$52.04

**Represents the average price for loads within the zone*