Exhibit TD-5

Nodal Project Schedule Template Workshop

Nodal Program Management Office

Monday, June 16, 2008

Agenda

1. Template Settings
   - ✓ Setting tasks to Fixed Duration
   - ✓ Inserting Columns (Text, Flag)
   - ✓ Resource calendars
2. What is PERT?
3. PERT view
4. PERT estimation
5. Milestones, Granularity and Other Principles

Template Settings

Fixed Duration

File Edit View Insert Format Tools Project Collaborate Window Help

Type a question for H

Show Arial 8 All Tasks

Integrated Nodal Program Schedule

To select all tasks, click on the "Task Name" column. Click the "Task Information" icon in the toolbar.

Tracking Gantt

	Task Name				
1	**Integrated Nodal Program Schedule**				
2	Project start				
3	**Startup/Kickoff**				
4	Review existing work done to date				
5	Review existing project plans for source systems	5 days	Tue 5/27/08	Mon 6/2/08	4
6	Develop presentation for kickoff meeting	3 days	Fri 5/30/08	Tue 6/3/08	5SS+3 days
7	Conduct kickoff meeting	1 day	Thu 5/29/08	Thu 5/29/08	
8	Review Plan for a Plan with PMs	4 days	Fri 5/30/08	Wed 6/4/08	7
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11	Kickoff complete	0 days	Fri 6/6/08	Fri 6/6/08	10
12	**Project Plan Standardization and Process**	**17 days**	**Fri 5/23/08**	**Tue 6/17/08**	
13	Develop guidelines for PMs	7 days	Fri 5/23/08	Tue 6/3/08	
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15	Standardize project plan templates	2 days	Fri 6/6/08	Mon 6/9/08	14FF
16	Develop and communicate estimation and scheduling process to	6 days	Tue 6/10/08	Tue 6/17/08	15,13,14
17	Project plan standardization complete	0 days	Tue 6/17/08	Tue 6/17/08	16
18	**Individual Project Plan Creation/Revisions**	**37 days**	**Fri 5/23/08**	**Wed 7/16/08**	
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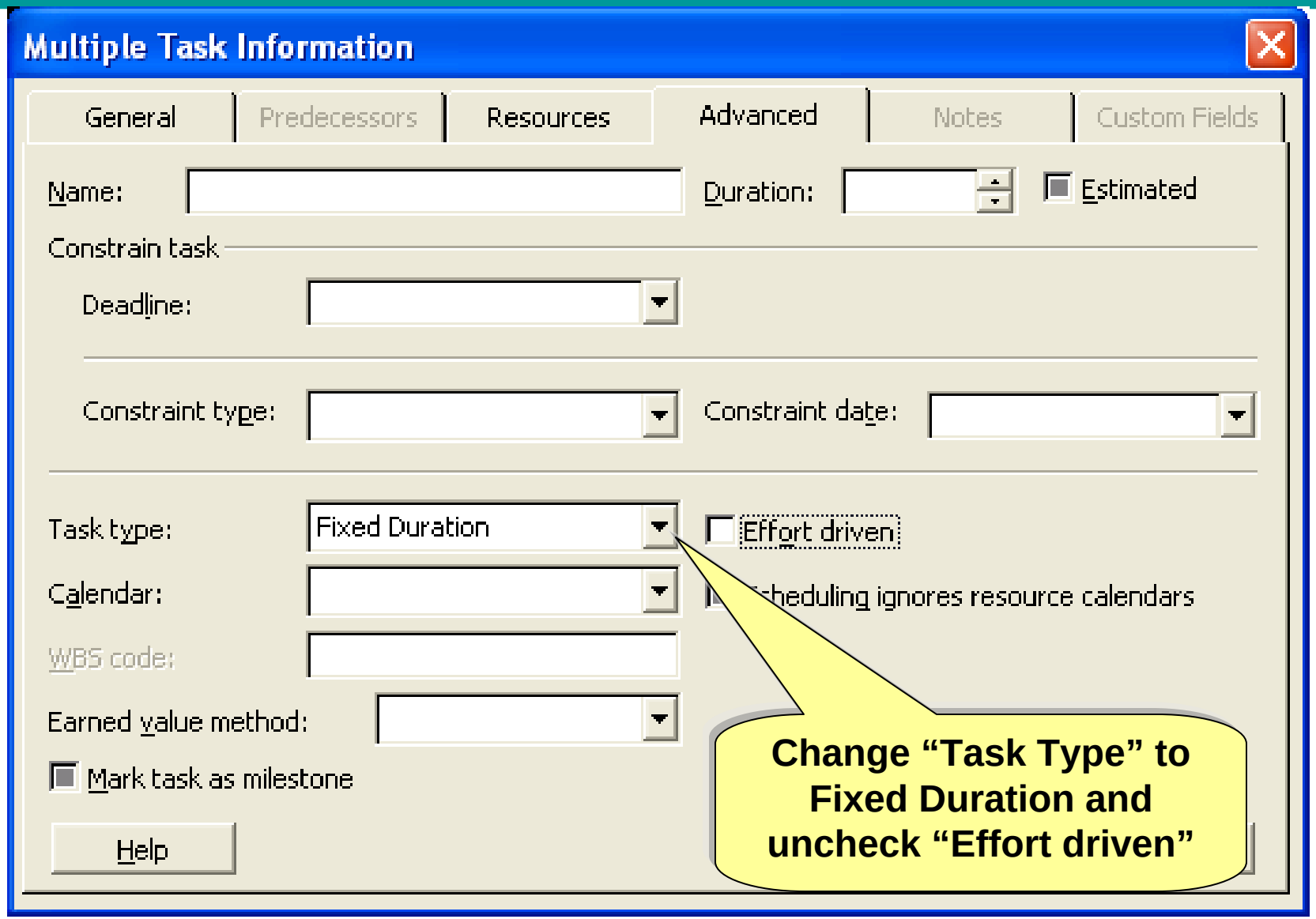
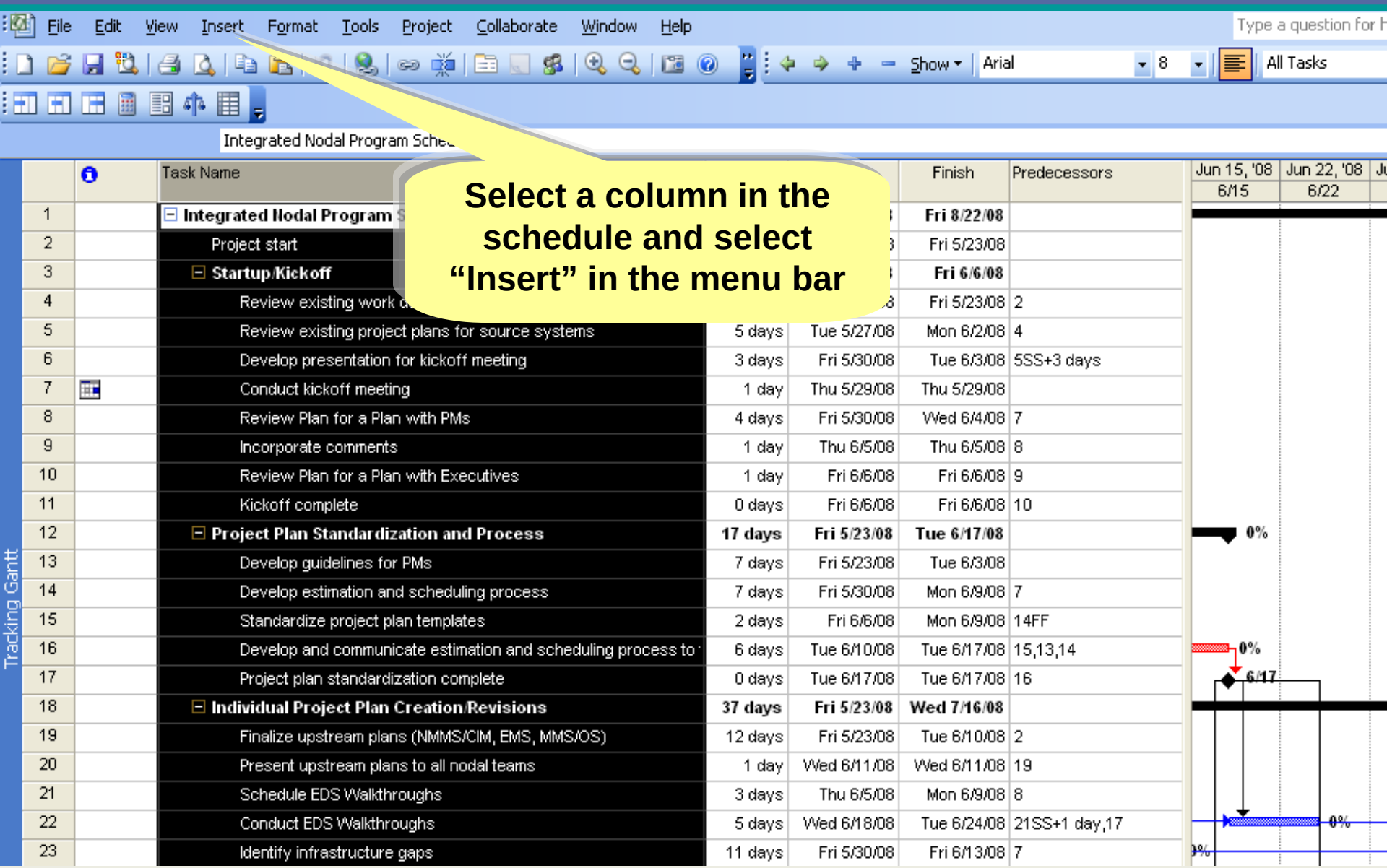
23	Identify infrastructure gaps	11 days	Fri 5/30/08	Fri 6/13/08	7

Fixed Duration



Inserting Columns – Flag 10



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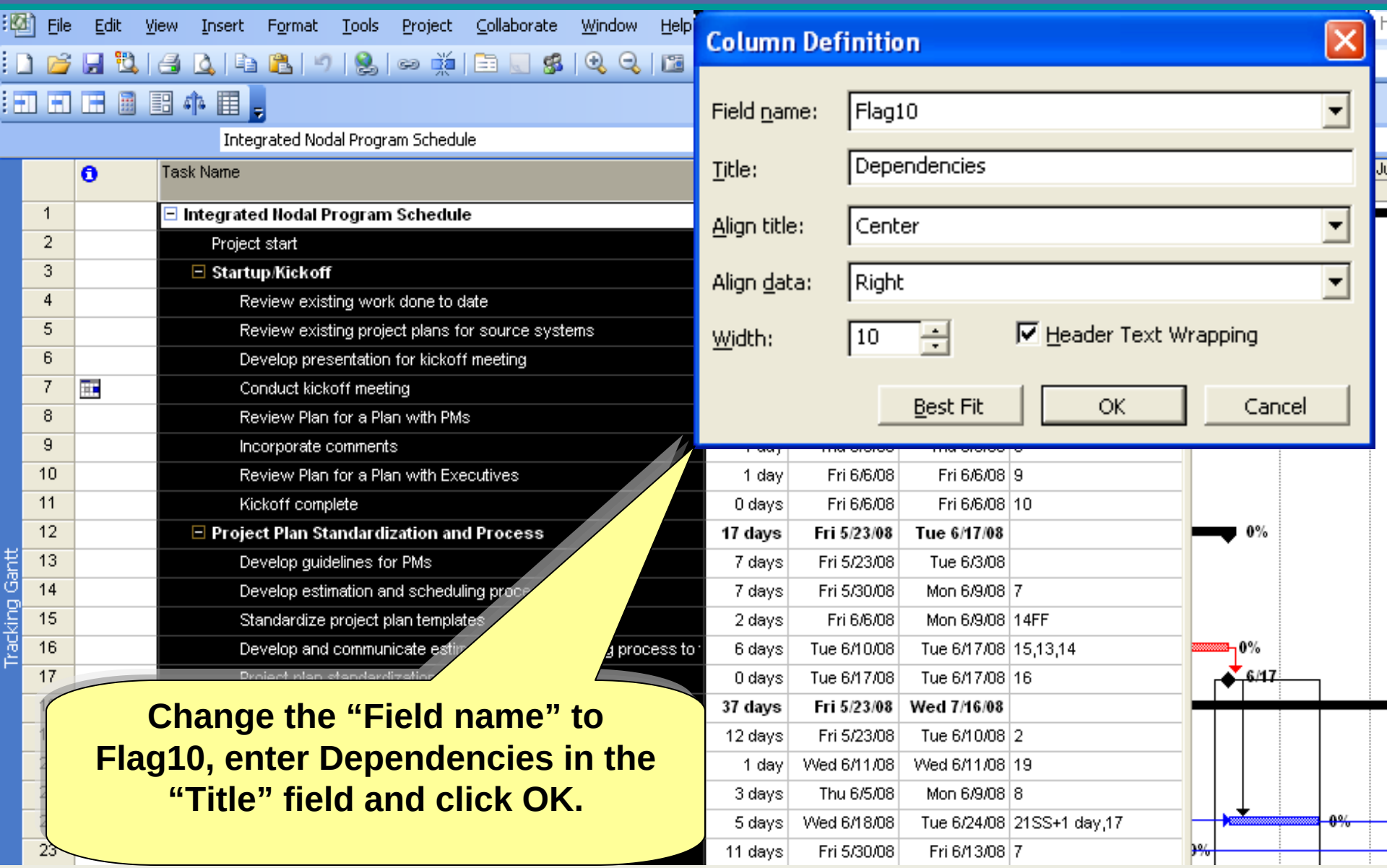
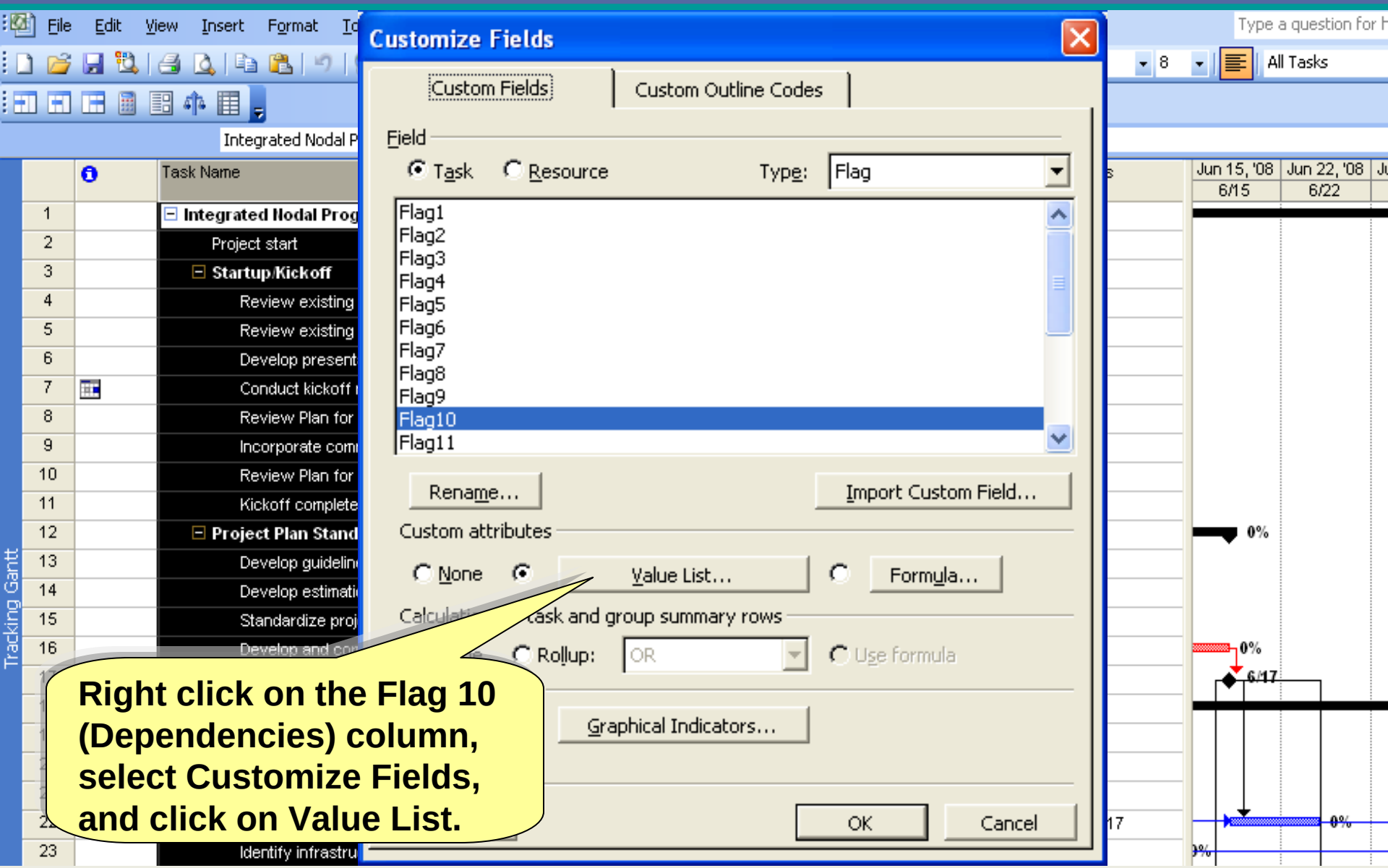
Select a column in the schedule and select "Insert" in the menu bar

Inserting Columns – Flag 10



Change the "Field name" to Flag10, enter Dependencies in the "Title" field and click OK.

Inserting Columns – Flag 10



Right click on the Flag 10 (Dependencies) column, select Customize Fields, and click on Value List.

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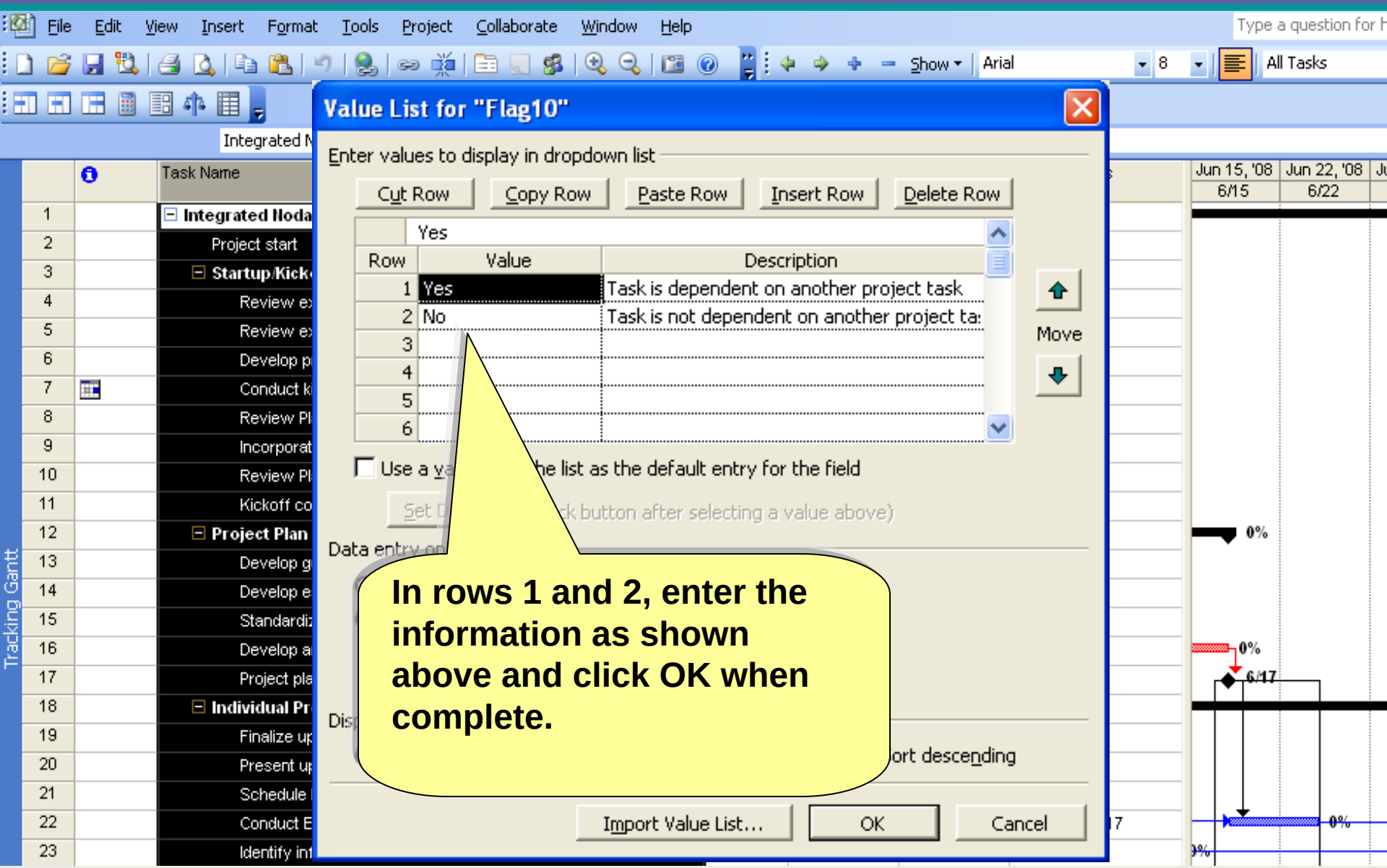

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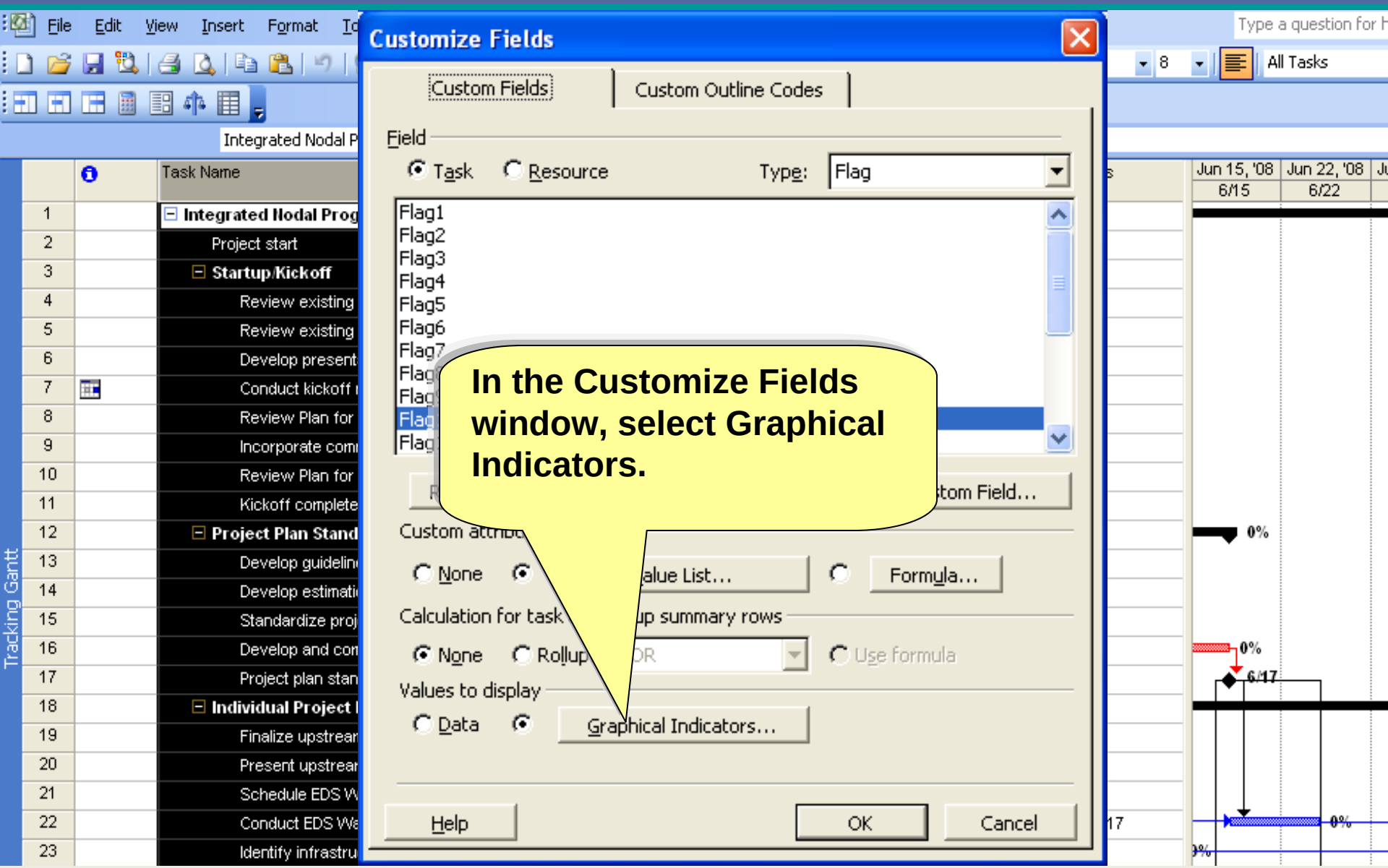

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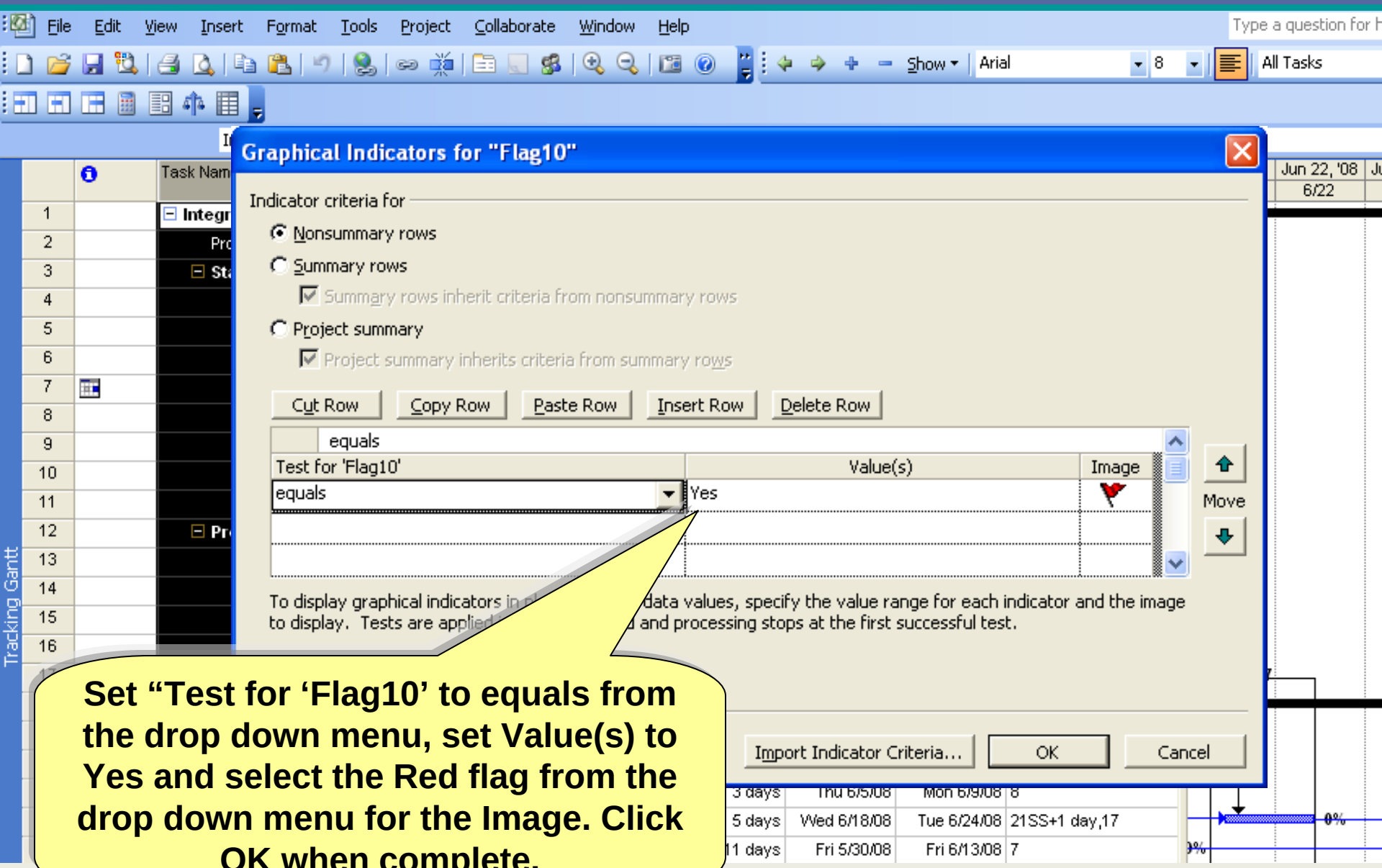
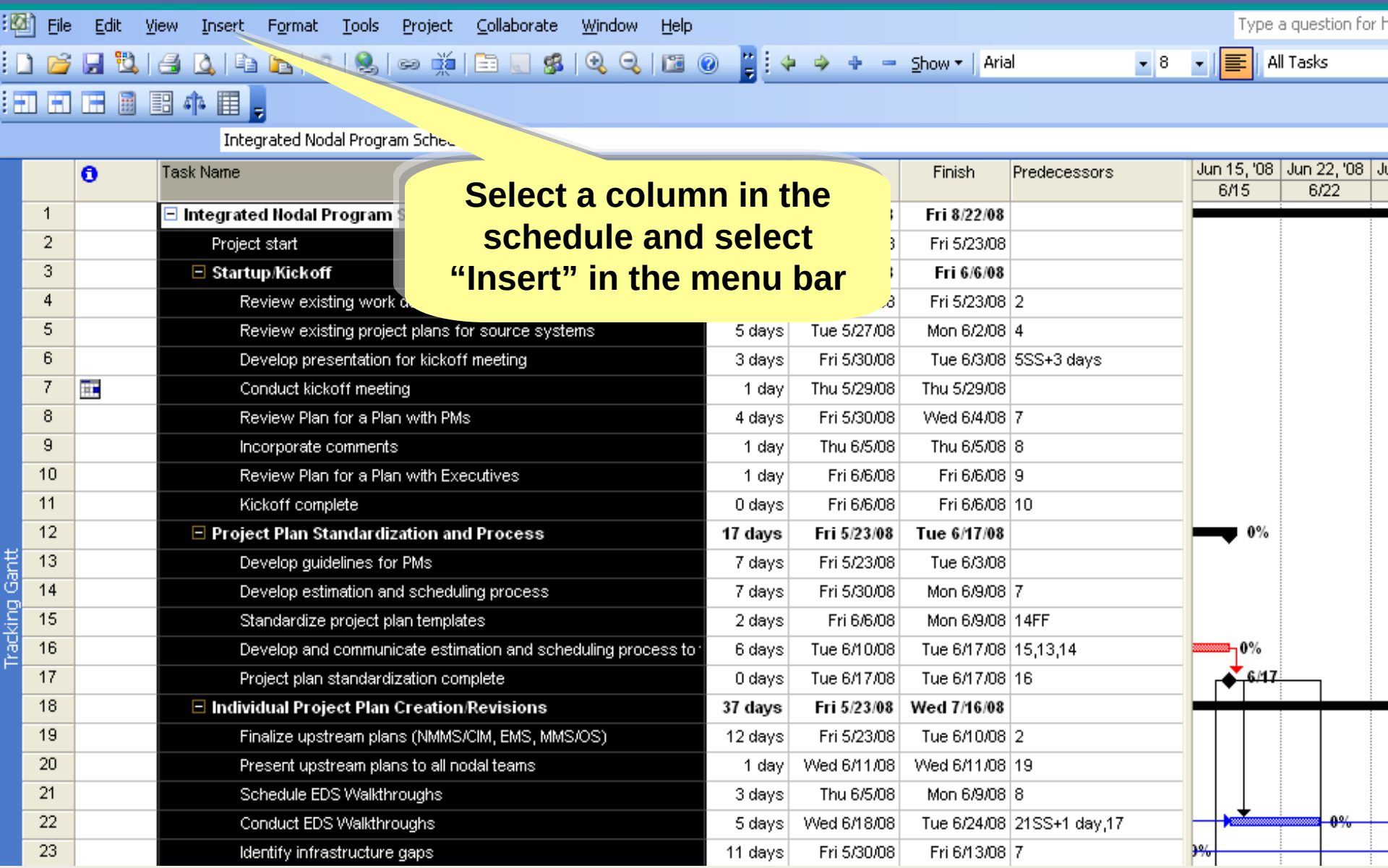


Set "Test for 'Flag10' to equals from the drop down menu, set Value(s) to Yes and select the Red flag from the drop down menu for the Image. Click OK when complete.

Inserting Columns – Text 19 & 20



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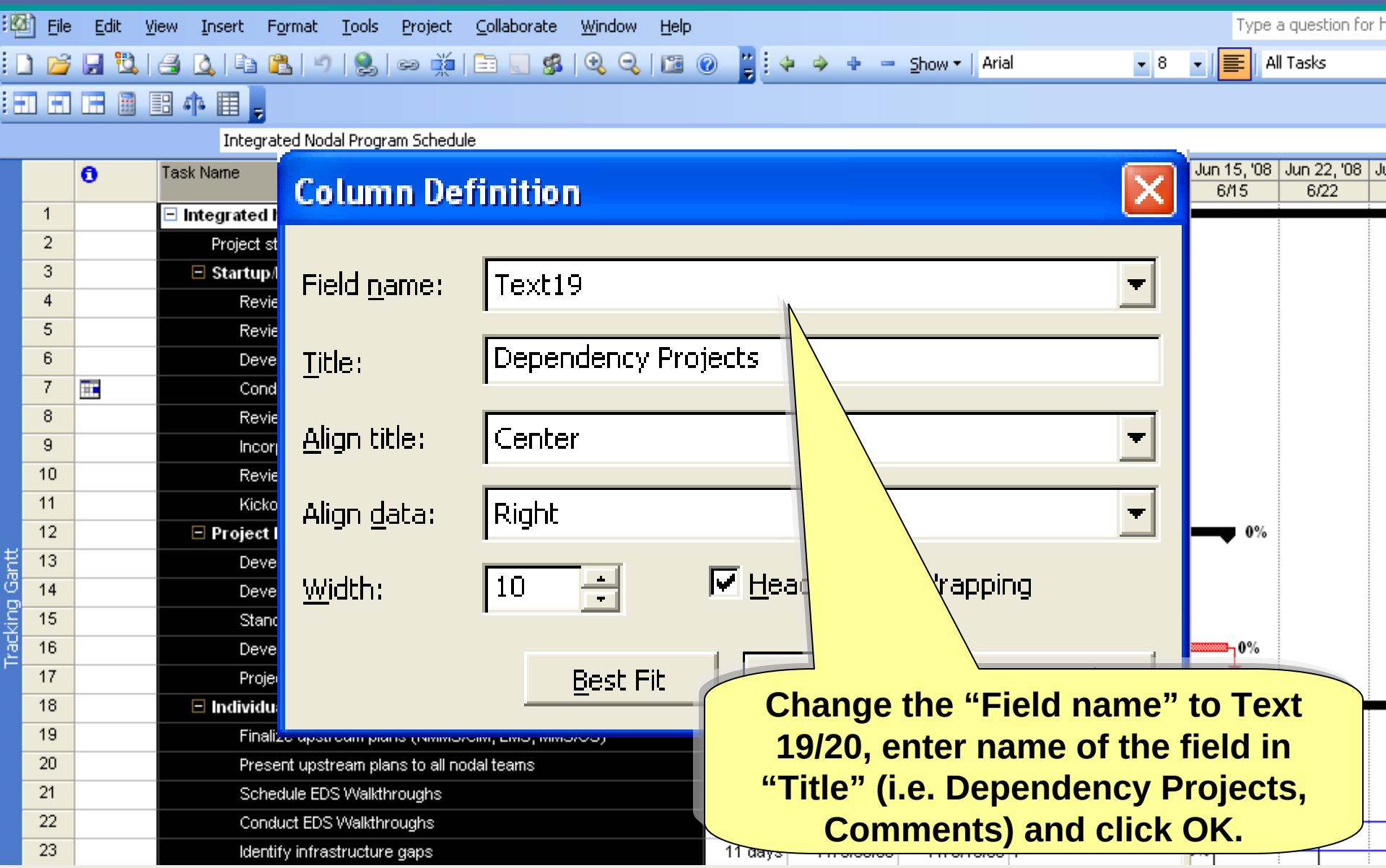
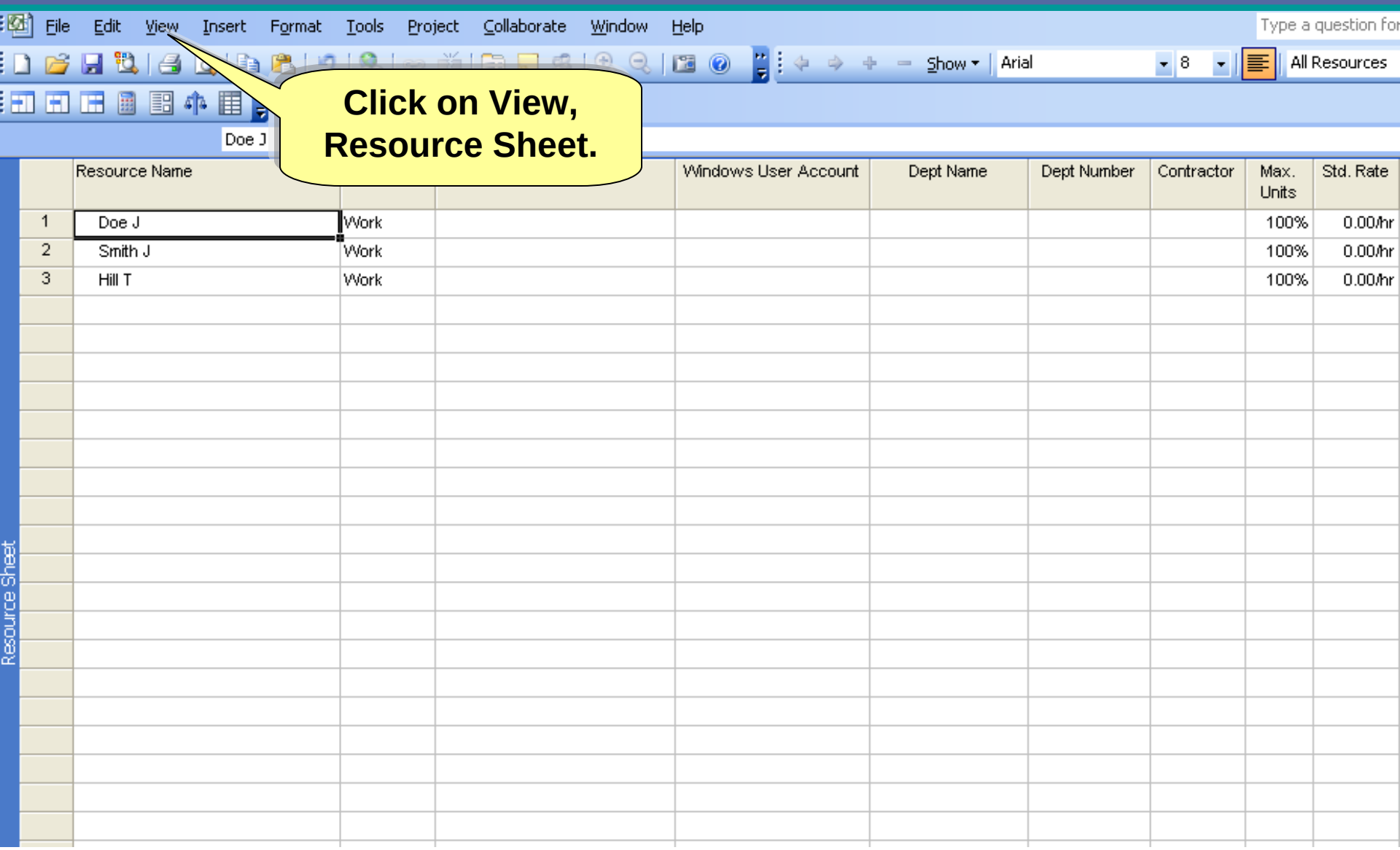


Resource Calendars – Resource Sheet



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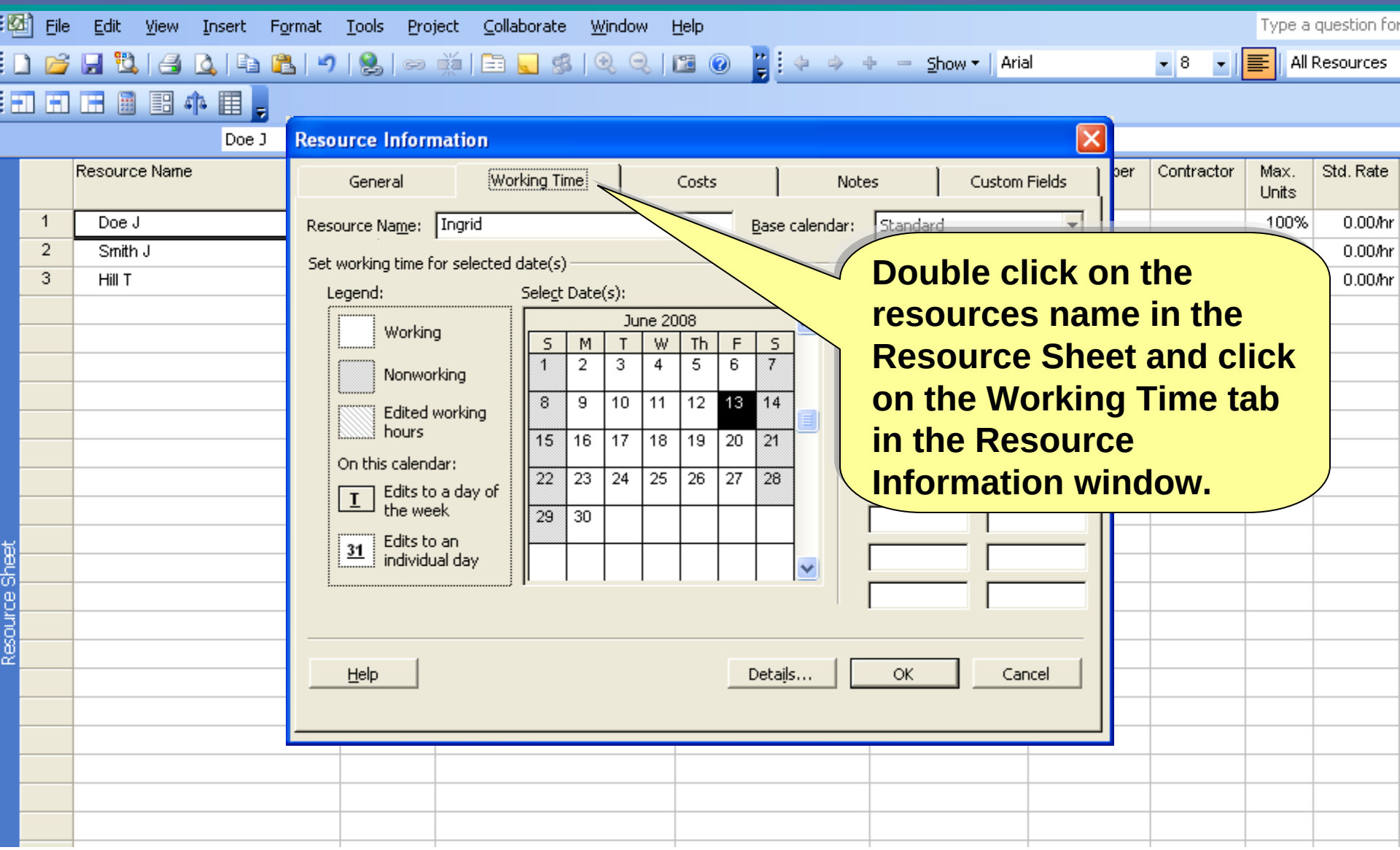
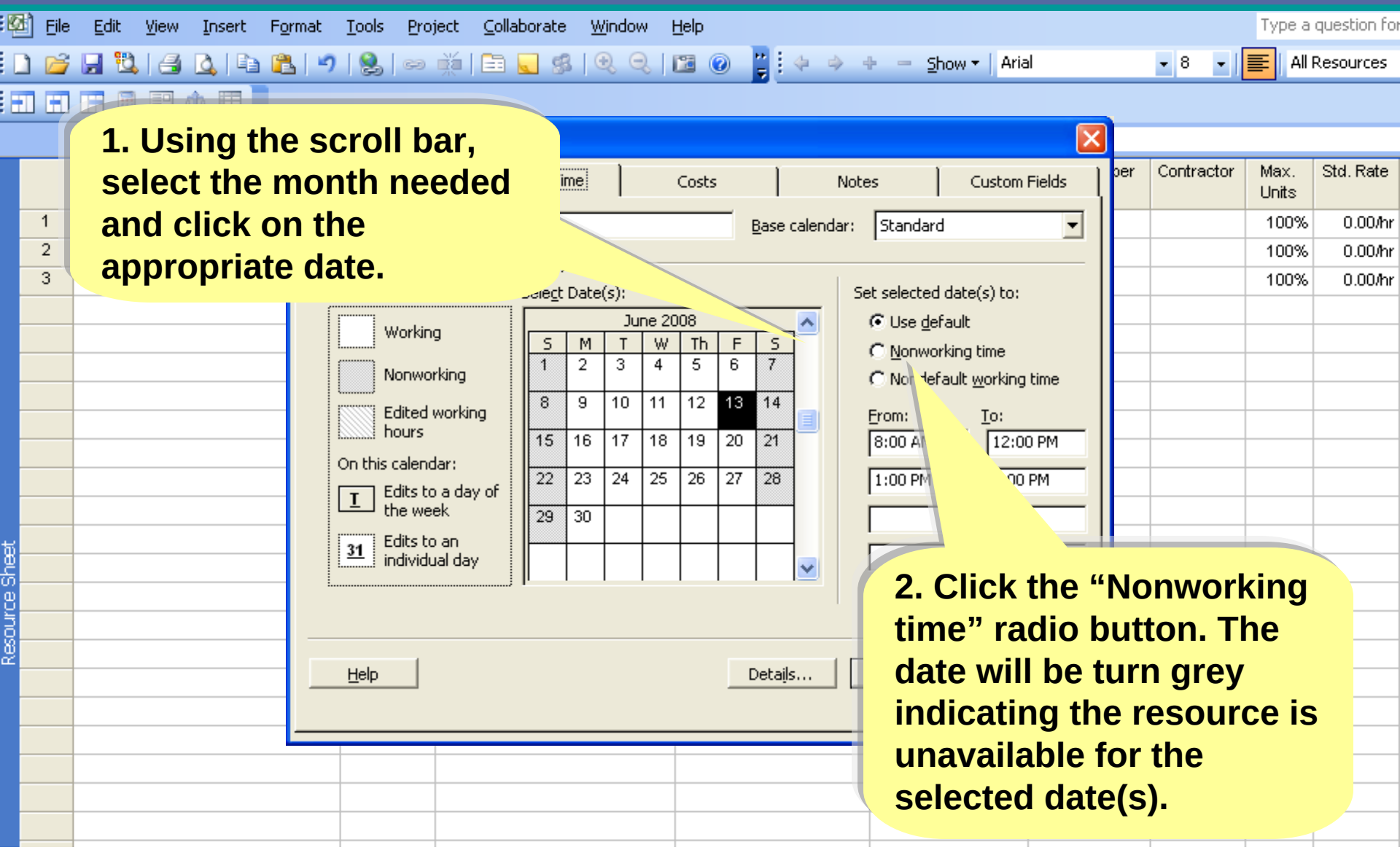


Double click on the resources name in the Resource Sheet and click on the Working Time tab in the Resource Information window.

Resource Calendars – Resource Sheet



1. Using the scroll bar, select the month needed and click on the appropriate date.

2. Click the "Nonworking time" radio button. The date will be turn grey indicating the resource is unavailable for the selected date(s).

PERT

What is PERT?

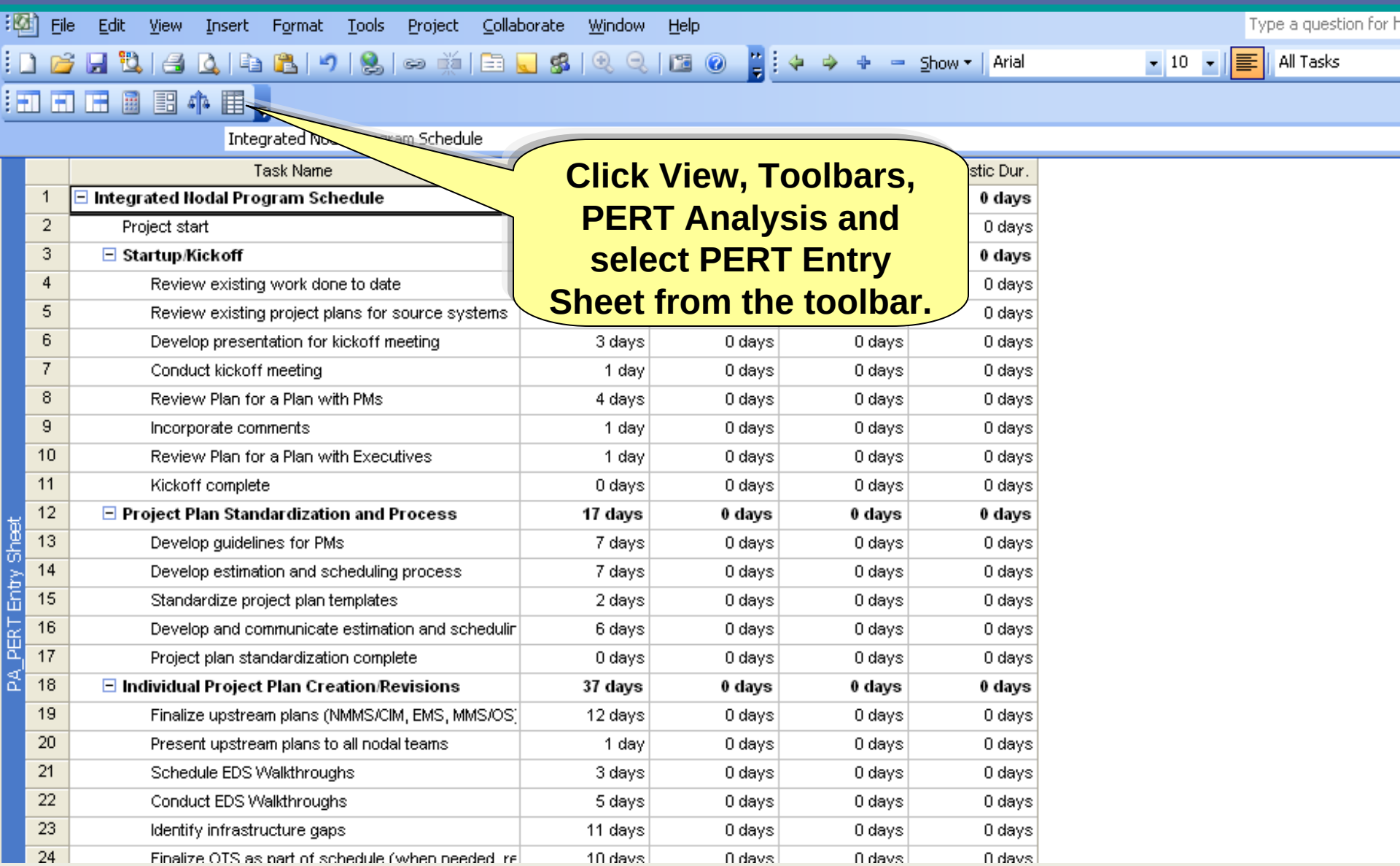
PERT – Program Evaluation and Review Technique:

A method used to analyze tasks involved in completing a given project, specifically the time needed to complete each task, and identifying the time needed to complete the total project.

PERT = (P + 4M + O)/6 where:

1. P = Pessimistic estimate - the maximum possible time required to accomplish a task, assuming everything does not proceed as expected.
2. M = Most likely estimate - the best estimate of the time required to accomplish a task, assuming everything proceeds as normal.
3. O = Optimistic estimate - the minimum possible time required to accomplish a task, assuming everything proceeds better than is normally expected.

PERT View



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24	Finalize OTS as part of schedule (when needed, re	10 days	0 days	0 days	0 days

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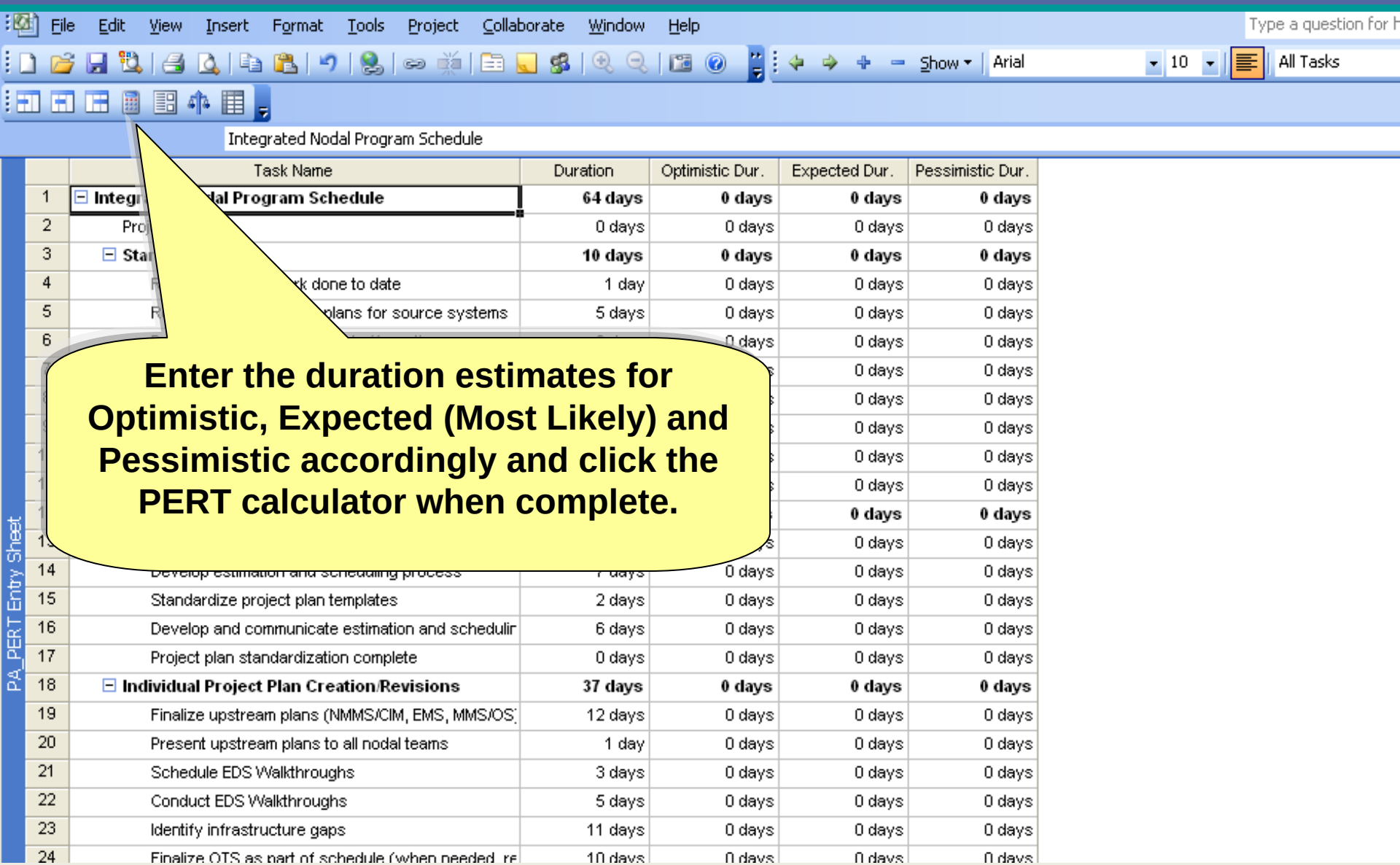

	Task Name	Duration	Optimistic Dur.	Expected Dur.	Pessimistic Dur.
1	**Integ dal Program Schedule**	**64 days**	**0 days**	**0 days**	**0 days**
2	Pro	0 days	0 days	0 days	0 days
3	**Sta**	**10 days**	**0 days**	**0 days**	**0 days**
4	k done to date	1 day	0 days	0 days	0 days
5	plans for source systems	5 days	0 days	0 days	0 days
6			0 days	0 days	0 days
				0 days	0 days
				0 days	0 days
				0 days	0 days
				0 days	0 days
				0 days	0 days
				0 days	**0 days**
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Milestones, Granularity, & Other Principles

Milestones, Granularity & Other Principles

1. Every major block of work should have a completion milestone. For example:
   - ✓ MMS4 FAT complete
   - ✓ NMMS, MMS, & EMS Importers & Exporters Testing Complete
   - ✓ Completion of EMS External Interfaces Releases

2. Project schedules should have an appropriate level of detail.
   - ✓ Try not to plan to the 1 hour, 1 day level. Strive to have tasks in the 2-10 day range.
   - ✓ Document details in the **Notes** section.

Milestones, Granularity & Other Principles

3. Use the comments fields to document:
   - ✓ Estimation basis and other assumptions (i.e. resource expectations),
   - ✓ risks and
   - ✓ other information critical to the project.

Summary

1. Set up template in project schedule (to be complete by COB Wednesday, June 18, 2008)

   NOTE: PERT estimations do not have to be completed by Wednesday

2. Establish estimation team (including Business)
3. Add known missing activities such as:
   - Transition
   - Testing support
   - Recovery
   - Break/fix
   - MPIM
   - Mid-MER
4. Ensure all predecessor relationships in place (important to establish critical path)

Summary

5. Estimate all remaining activities using PERT.
    - Do not include estimates for completed tasks.
    - Do not include estimates for vendor deliverables/deadlines.
    - Click the ‘calculate PERT’ icon after entering the estimates. Remember that this will change the durations in the schedule.
6. Meet with the PMO to identify/document cross project dependencies in the project schedule.
7. Review the project schedule with identified approvers (see PM guidelines).
8. Obtain sign-off.
9. Submit schedule to the PMO.

Questions?