



# Texas Nodal Market Implementation: Integrated Schedule Review

Trip Doggett

Sr. Vice President and Chief Operating Officer

**ERCOT Board of Directors**

**17 February 2009**

# Schedule Development and Review Timeline

- **June – August 2008**
  - Nodal project teams revised individual project schedules
  - Developed an overall Nodal Integrated Program Schedule (IPS)
  - Reviewed internally with business, executives
- **October – November 2008**
  - ERCOT began preparations for announcement of the new schedule pending completion of the PUCT's Cost Benefit Analysis
- **December 2008 – January 2009**
  - TPTF Schedule Reviews
    - Dec 12 – TPTF Webex rollout of Nodal schedule
    - Dec 15 – TPTF Review Q&A of Nodal schedule
    - Jan 7 – TPTF full-day workshop to Nodal schedule
    - Jan 12 – TPTF half-day for continued review of schedule
    - Jan 15 – TPTF full-day for discussion of major schedule issues
    - Jan 26 – TPTF review of updated Market schedule and disposition of comments

# Disposition of Schedule Comments

- **January 26 TPTF meeting**

- ERCOT addressed 101 action items from TPTF
- TPTF agreed that the actions proposed by ERCOT addressed all of the schedule concerns [<refer to spreadsheet for details>](#)
- TPTF unanimously agreed that the ERCOT nodal schedule, as updated, represents with reasonable certainty, an achievable progression of market participant tasks and activities consistent with a Dec. 2010 Texas Nodal Market Implementation date
- TPTF recommended that TAC forward to the Board TPTF's findings

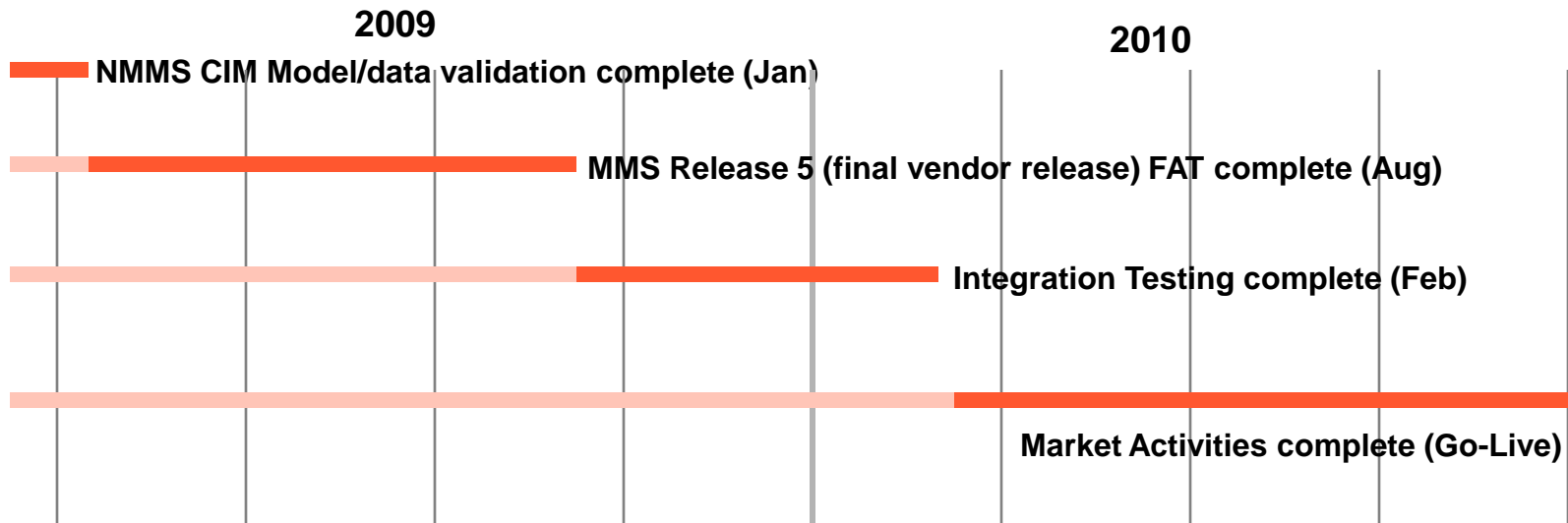
- **February 05 TAC meeting**

- TAC approved a motion to forward to the Board the TPTF schedule findings and recommendation

# Schedule Highlights

- **Program Critical Path**

- Please refer to the Critical Path pdf attachment



- **Major Program Milestones**

- Please refer to the Milestone Pro pdf attachment

Questions ?