

**Texas Regional Entity
2010 Business Plan & Budget Preparation Calendar**

DRAFT

Date	Activity
February 16 - April 3, 2009	Texas RE Business Plan & Budget (BP & B) Preparation by Texas RE Departments
April 6 - April 10, 2009	Prepare Draft #1 of BP & B for Texas RE Advisory Committee Review
April 13, 2009	Draft #1 of BP & B to Texas RE Advisory Committee
April 20, 2009	Texas RE Advisory Committee Discussion of and Comments on Draft #1 of BP & B
May 8, 2009	Draft #1 of BP & B Due to NERC
May 11, 2009	Draft #2 of BP & B to Texas RE Advisory Committee and Texas RE Board of Directors
May 18, 2008 (Propose 1 pm Start Time)	Texas RE Advisory Committee Detailed Review & Discussion of Draft #2 of BP & B
May 29, 2009	Draft #2 of BP & B Due to NERC
May - June 2009	NERC Staff to Review and Comment on RE BPs & Bs
June 8, 2009	Final Proposed BP & B to Texas RE Advisory Committee and Board
June 15, 2009	Final Proposed BP & B presented to Texas RE Advisory Committee and Board for Approval
July 8, 2009	Texas RE Board Approved BP & B Due to NERC
August 5, 2009	NERC Board of Trustees Meeting for Approval of NERC BP & B and RE Budgets
August 24, 2009	NERC Submits BPs & Bs to FERC