



System Planning Report

Board of Directors
December 9, 2008

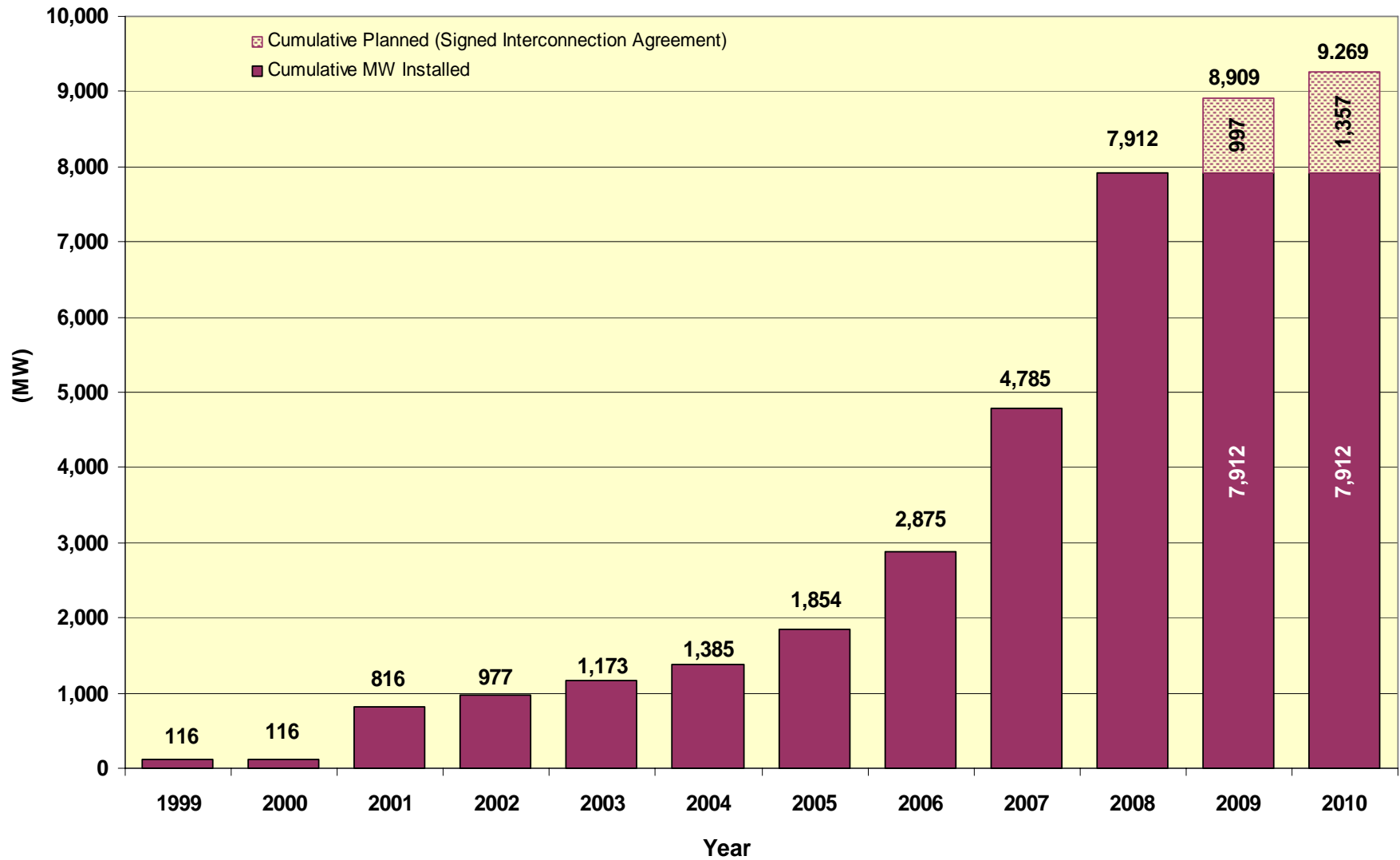
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Director, System Planning

Planning Activities - Summary

- **ERCOT is currently tracking 244 active generation interconnect requests totaling over 102,000 MW. This includes almost 48,000 MW of wind generation**
- **2,010 MW of new generation began commercial operation in November, of which 332MW was gas-fired and 1,678 MW was from wind turbines, bringing the currently installed total of wind power capacity to 7,912 MW.**
- **Regional Planning is reviewing proposed transmission improvements with a total estimated cost of \$471 million**
- **All transmission projects (in engineering, routing, licensing and construction) total \$4.1 billion**
- **Transmission projects approved in 2008 to date total \$255 million**
- **Transmission projects completed in 2008 to date total \$453 million**

ERCOT Wind Capacity

Wind Capacity Installed by Year



(as of November 30, 2008)

QUESTIONS?