



System Planning Report

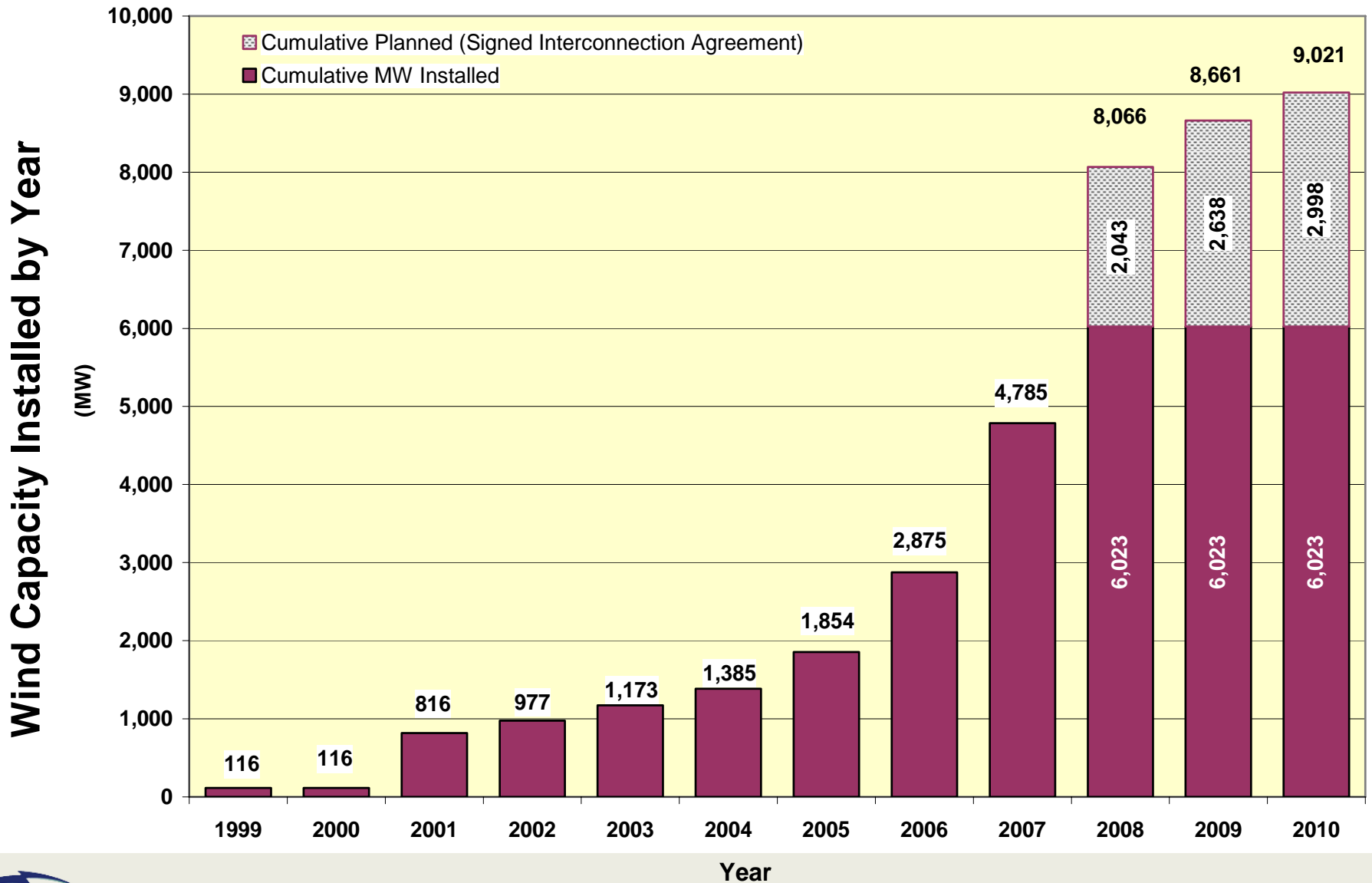
Board of Directors
21 October 2008

Dan Woodfin
Director, System Planning

Planning Activities - Summary

- **ERCOT is currently tracking 253 active generation interconnect requests totaling over 108,000 MW. This includes over 53,000 MW of wind generation**
- **152 MW of New Wind Generation began commercial operations, bringing total installed wind capacity to 6,023 MW**
- **One 249 MW wind project was cancelled, two projects representing 236 MW were delayed beyond 2010**
- **Regional Planning is reviewing proposed transmission improvements with a total cost of \$549 Million**
- **Transmission Projects approved in 2008 to date total \$255 Million**
- **All projects (in engineering, routing, licensing and construction) total \$3.8 Billion (no change from last month)**
- **Transmission Projects completed through July 2008 total \$375 Million (no change from last month)**

ERCOT Wind Capacity



QUESTIONS?