

Information Technology Service Availability Metrics

ERCOT Board of Directors
19 August 2008

Ron Hinsley
VP & CIO

Agenda and Commentary

Retail and Wholesale Systems Performance

- Retail Transaction Processing year to date performance continues to be below the service level target.
- Wholesale Batch Operations July performance was impacted by a data issue that caused a job to abort and be backed out and rerun. The delay caused by this incident required several days of catch up time to meet the success criteria.

Market and Grid Control Systems Performance

- Real Time Balancing Market no problems in July
- Frequency Control no problems in July

Nodal Systems Performance

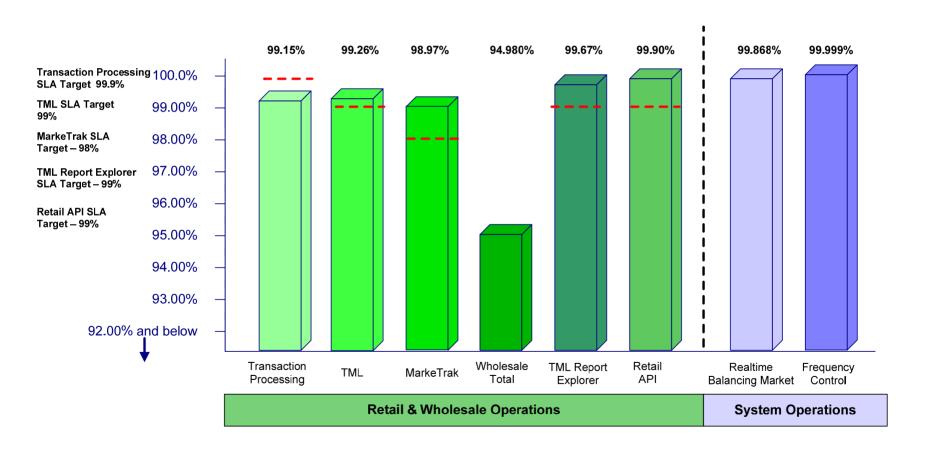
 State Estimator - a software interface issue within the EMS subsystems is causing State Estimator to fail. The vendor is developing a fix which will be applied in a future EDS release of EMS.



2008 Net Service Availability

2008 Net Service Availability

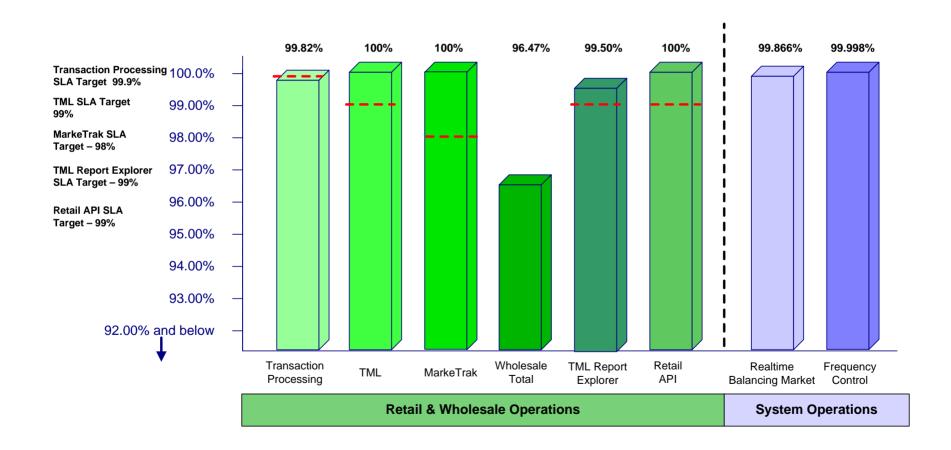
Through July 31, 2008





July 2008 Net Service Availability

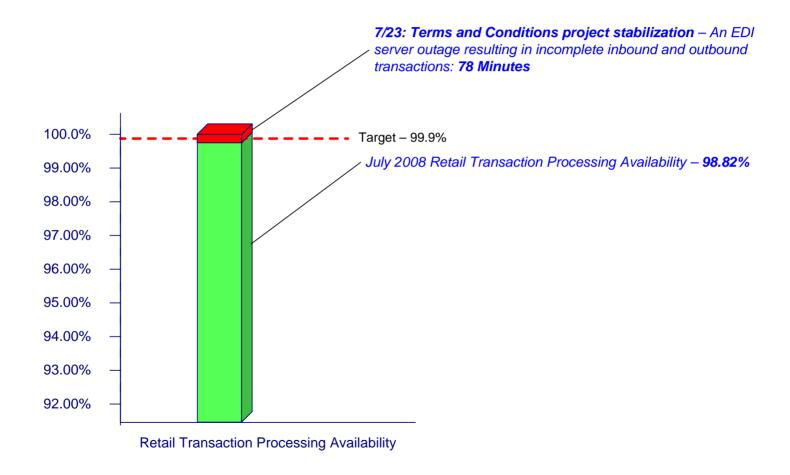
July 2008 Net Service Availability





Retail Transaction Processing Availability Summary

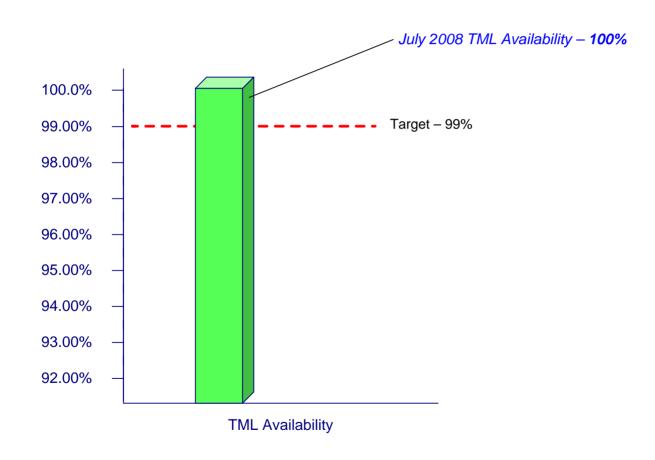
July 2008 Retail Transaction Processing Availability Summary





TML Availability Summary

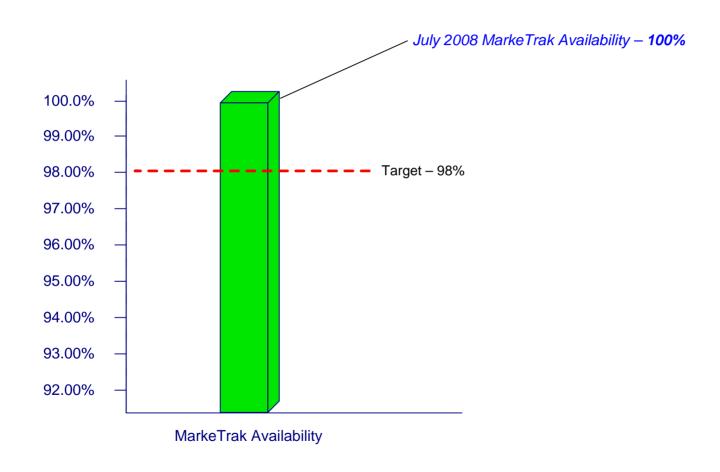
July 2008 TML Availability Summary





MarkeTrak Availability Summary

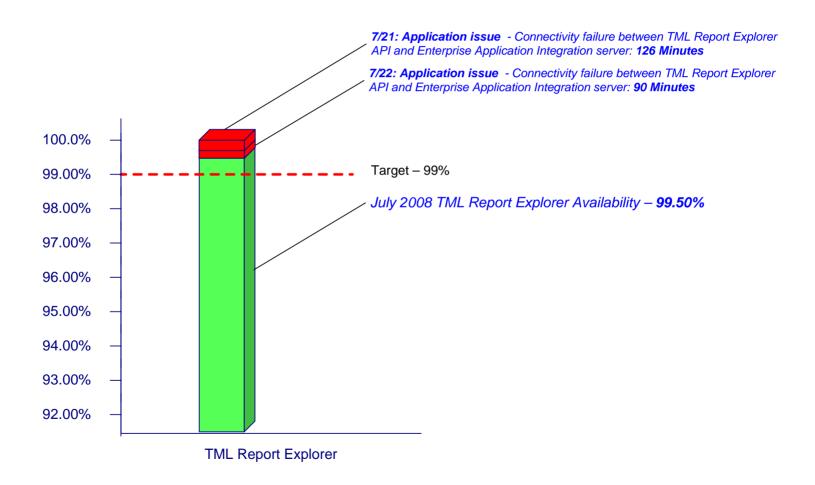
July 2008 MarkeTrak Availability Summary





TML Report Explorer Availability Summary

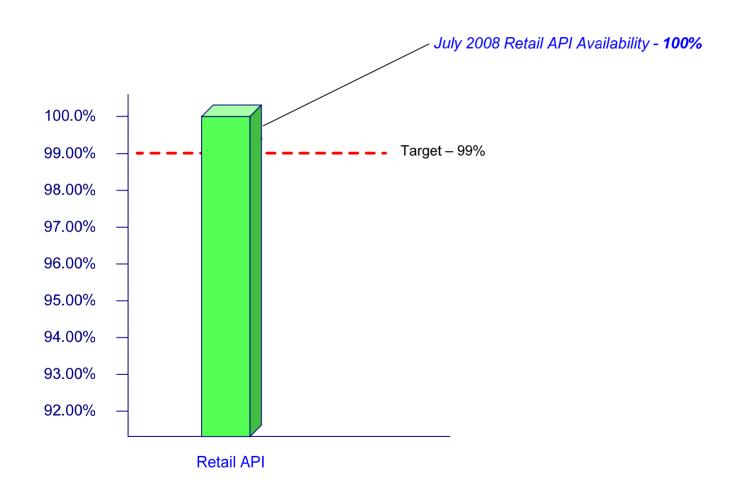
July 2008 TML Report Explorer Availability Summary





Retail API Availability Summary

July 2008 Retail API Availability Summary





Metrics Guide - Nodal Early Delivery Systems (EDS)

EDS Hardware Infrastructure

 Measure of the availability of the systems that compose the "Early Delivery Systems" where Nodal applications are deployed

Load Frequency Control (LFC)

Measure of the availability of the software that controls frequency

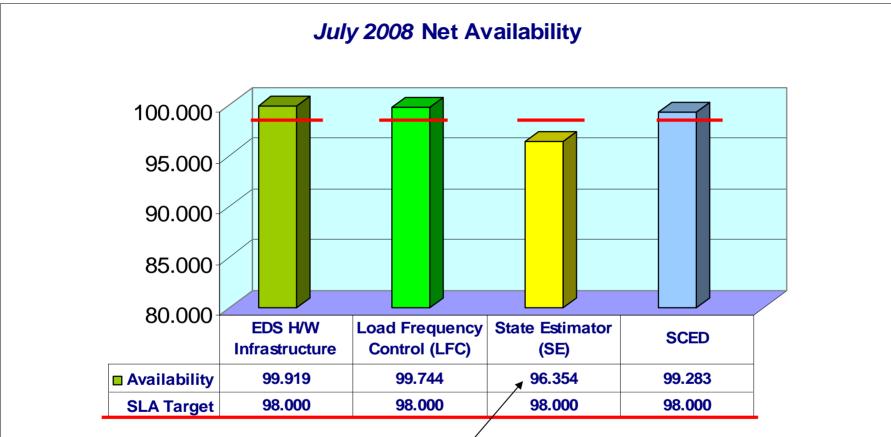
State Estimator

 Measure of the availability of the State Estimator software to mathematically confirm the real time power flows

Security Constrained Economic Dispatch (SCED)

Measure of the availability SCED application to economically deploy generation

Nodal EDS Environment - July 2008 Net Availability



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