

2009 Texas Regional Entity Budget

Texas RE Board of Directors
June 17, 2008

Texas RE 2009 Budget Recap

<u>Recap of Budget</u>	<u>Statutory</u>	<u>Non-Statutory</u>	<u>Total</u>
● Expense Budget	\$ 6,167,024	\$ 871,997	\$ 7,039,021
● Staffing (Full-Time Equivalents)	26.9	5.1	32.0
● July 9 – Final Texas RE Board-Approved Business Plan & Budget due to NERC			
● Request Texas RE Board approve the 2009 Texas RE Business Plan & Budget			