#### PROJECT NO. 27706

REPORTS OF THE ELECTRIC **PUBLIC UTILITY COMMISSION** § RELIABILITY COUNCIL OF TEXAS § **OF TEXAS** §

## **ERCOT'S 2007 ANNUAL REPORT ON THE TEXAS** RENEWABLE ENERGY CREDIT TRADING PROGRAM

COMES NOW, the Electric Reliability Council of Texas, Inc. (ERCOT) and files, pursuant to the Public Utility Commission of Texas (PUC, Commission) SUBST. R. §25.173(g), its 2007 Annual Report on the Texas Renewable Energy Credit Trading Program (REC Program). The Report is attached hereto as Attachment A. ERCOT has filed portions of this Report containing Protected Information, Exhibits 1 through 4 of Attachment A, confidentially in accordance with PUC PROC. R. §22.71 and PUC SUBST. R. §25.362.

Respectfully Submitted,

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**ERCOT** 

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#### **Attachment A**

#### **2007** Annual Report on the REC Program

This report responds to the requirements of PUCT Subst. R. 25.173(g) and Protocols Section 14. Portions of the report containing Protected Information, <u>Exhibits 1 through 4</u>, are filed as confidential. Participants in the REC Program may view their individual information (used in the creation of the confidential reports) via their online REC accounts.

#### I. Existing and New Renewable Capacity

New renewable capacity in the Renewable Energy Credit Trading Program increased in 2007. At the end of 2007, there are fifty-six (56) REC generation accounts, with an installed capacity of 4600 MW. There are a total of eight (8) Offset generator accounts with a total of 319 MWs of capacity. The current breakdown of previously existing (Offset generation) and new capacity as of December 31, 2007 is:

Technology Type	REC Gen Accts	Offset Gen Accts	New MW Capacity	Offset MW Capacity	Total Current MW Capacity
Biomass	3	0	19.7	0.0	19.7
Hydro	3	3	19.9	197.0	216.9
Landfill Gas	11	2	67.1	6.3	73.4
Solar	2	0	1.2	0.0	1.2
Wind	37	3	4491.8	115.8	4607.6
Total (rounded)	56	8	4600	319	4919

**NOTE:** The Texas REC program is a voluntary program for generation entities. They are not required to participate. The program tracks only the generation that is registered and earning RECs. Also, the Texas REC program is responsible to track all renewable generation in Texas and not just in ERCOT. For these reasons, the MW of capacity of this report does not match the total Renewable Resource generation registered in ERCOT System Planning Reports.

## II. <u>Eligible Non-Texas Capacity</u>

At this time, there is no non-Texas capacity serving Load in the REC Program.

## III. REC Aggregation Company Activities

Changes to the REC rule 25.173 stemming from Senate Bill 20 changed the definition and requirement for market participants that want to register as REC Aggregators. The rule defines REC Aggregator as an entity managing the participation of two or more microgenerators in the REC trading program. Further, a microgenerator is defined as a customer who owns one or more eligible renewable energy generating units with a rated capacity of less than one megawatt operating on the customer's side of the utility meter.

This will require all currently registered Aggregators to re-register in the program under the new guidelines. Currently there is only one that has re-registered.

## IV. Facility Information

As of December 31, 2007, the REC Program reports fifty-six (56) accounts for new REC generation. The owner(s)/operator(s) of each REC generation Facility and its enrollment date for REC Program participation are provided in the following table:

Generation Company	Date Enrolled
Aeolus Wind	12/21/2004
Airtricity Forest Creek Wind Farm, LLC	12/21/2006
Airtricity Sand Bluff Wind Farm, LLC	2/2/2007
American Wind Power Center	7/12/2005
Austin Energy	10/2/2001
Bio Energy (Austin) LLC	9/4/2002
Bio Energy (Texas), LLC	1/17/2006
Brazos Wind, LP	11/17/2003
Buffalo Gap Wind Farm 2, LLC	3/12/2007
Buffalo Gap Wind Farm LLC	8/25/2005
Callahan Divide	6/10/2005
Cromeco, Inc.	2/7/2005
Delaware Mountain Wind Farm LP	11/14/2001
Desert Sky Wind Farm 1 LP	10/19/2001
Desert Sky Wind Farm 2 LP	10/19/2001
El Paso Electric Company	5/24/2001
FPL Energy Horse Hollow Wind II, LP	12/2/2005
FPL Energy Upton Wind I, L.P.	10/22/2001
FPL Energy Upton Wind II, LP	10/22/2001
FPL Energy Upton Wind IV, LP	2/11/2002
FPL Pecos Wind 1 LP, LLC	7/31/2001
FPL Pecos Wind 2 LP, LLC	8/1/2001
G2 Energy (FW Regional)	6/9/2006
Goat Mountain Wind, LP	7/13/2007
Guadalupe-Blanco River Authority	11/1/2001
Horse Hollow	6/13/2005
Indian Mesa, L.P.	11/14/2001
JD Wind 1	5/16/2006

JD Wind 2	5/16/2006
JD Wind 3	5/16/2006
JD Wind 4	8/10/2006
JD Wind 5	8/10/2006
JD Wind 6	8/16/2006
Llano Estacado	6/15/2001
Maverick County Water Control	10/3/2007
MeadWestvaco Texas LP	4/10/2006
Mesquite Wind, LLC	8/25/2006
Mission Wind LLC	6/12/2007
Post Oak Wind, LLC	3/21/2007
Post Wind Farm LP	1/4/2006
Renewable Ventures	8/6/2002
Renovar Arlington, Ltd.	6/20/2005
Rio Grande Valley Sugar Growers, Inc.	8/29/2006
Scurry County Wind, L.P.	2/15/2007
Small Hydro of Texas, Inc.	12/18/2001
Snyder Wind Farm, LLC	12/4/2007
Sweetwater Wind Power LLC	12/9/2003
Trent Wind Farm, L.P.	10/22/2001
Upton Wind III, LP	2/11/2002
Viridis Energy, LP - Baytown	1/23/2003
Viridis Energy, LP - Blue Bonnet	1/23/2003
Viridis Energy, LP - Coastal Plains	1/16/2003
Viridis Energy, LP - Conroe	1/24/2003
Viridis Energy, LP - Security	1/24/2003
Viridis Energy, LP Atascocita	1/16/2003
WM Renewable Energy, LLC	1/3/2003

## V. Renewable Energy Generated

The total amount of energy generated by renewable energy resources tracked by the REC Program for 2007 is **10,132,645 MWh.** This represents an increase of about **43%** in MWh of renewable generation this year compared to 2006. This program is optional for generation entities; therefore, there may be renewable generation in Texas not registered in the REC Program. The following table shows total participating renewable generation, including "offset" generation, for 2007 by technology type and by quarter (*Please note that each of these numbers is rounded to the nearest whole MWh*):

Technology Type	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total MWh
Biomass	13,051.84	15,060.80	11,991.16	11,719.59	51,823.39
Hydro	66,084.03	120,486.35	139,965.36	56,346.35	382,882.09
Landfill gas	84,366.98	86,372.46	85,611.99	99,987.49	356,338.92
Solar	339.1	502.73	541.03	461.03	1,843.89
Wind	1,961,151.74	2,029,806.15	2,020,869.12	3,327,929.34	9,339,756.35
Totals	2,124,993.69	2,252,228.49	2,258,978.66	3,496,443.80	10,132,644.64

# VI. Renewable Energy Unit Retirements

In 2007, no generation account holder retired units.

## VII. Participating Competitive Retailers

At the time of this report, one hundred twenty-four (124) Competitive Retailers had accounts in the REC Program. These Competitive Retailers are identified below:

Competitive Retailer	Date Enrolled
Accent Energy Texas LP	12/3/2004
ACN ENERGY INC (LSE)	12/28/2001
AEP Texas Commercial & Industrial Retail, LP	1/15/2002
Affordable Power Plan	2/13/2006
Alliance Power Company, LLC	1/19/2005
Ambit Energy	1/30/2007
Ambridge Energy, LLC	1/28/2008
AmeriPower	2/16/2006
Amigo Energy	1/18/2005
AmPro Energy LP	2/20/2004
Andeler Corporation	3/11/2003
APN Starfirst, LP	1/16/2006
APNA Holdings LLC	7/10/2007
APS Energy Services Company Inc.	12/14/2004
Assurance Energy	1/22/2002
ASSURANCE ENERGY (TXU RESIDENTIAL POLR)	7/1/2002
Azor Energy, LP	1/19/2005
BP Energy	4/21/2003
BP ENERGY COMPANY (SUB-LSE AESNE)	7/1/2002
Brilliant Energy LLC	9/14/2007
CALPINE POWER AMERICA, LP	7/1/2002
CERTAIN ENERGY	7/1/2002
Champion Energy Services	2/10/2006
Cinergy Retail Power, L.P.	1/8/2002
CIRRO GROUP INC	7/3/2002
Commerce Energy, Inc.	4/4/2006
ConEdison Solutions	1/30/2007
ConocoPhillips Company	4/2/2002
Constellation NewEnergy	12/4/2001
Coral Power LLC DBA Coral Power Solutions	1/18/2005
Coral Power, LLC	12/5/2001
CPL RETAIL ENERGY LP	11/29/2001
CPL Retail Energy LP, d/b/a CPL	1/26/2005
DE Multi-Family	1/21/2004
Direct Energy Business Services	1/21/2004
Direct Energy, LP	1/4/2002
Dow Hydrocarbons and Resources Inc.	9/19/2005

dPi Energy	1/28/2008
Dynegy Energy Marketing	10/30/2001
Dynowatt LP	3/14/2005
Eagle Energy Partners I, L.P.	1/8/2007
ECONnergy Energy Company	1/19/2005
Electric Now, L.P.	9/13/2004
Energy West, Ltd, dba Fire Fly powered by Franklin	1/18/2005
Entergy Gulf States TX	2/22/2003
ENTERGY SOLUTIONS LTD	9/4/2001
EPEC	1/5/2007
EXTEX RETAIL SERVICES COMPANY LLC	2/16/2004
First Choice Power Special Purpose, LP	1/28/2002
FPL Energy Power Marketing, Inc.	10/18/2005
Franklin Power Company	3/5/2004
Freedom Group d/b/a Freedom Power	1/21/2005
Gexa Corp.	9/4/2001
Gexa Energy	1/31/2008
Glacial Energy Inc.	1/30/2007
Green Mountain Energy Company	9/20/2001
Green Mountain Energy, Commercial Service	1/21/2005
Green Mountain Multifamily	10/10/2002
Hino Electric Power Company	2/20/2004
Hudson Energy Services	1/26/2007
Integrys Energy Services, Inc.(a)	4/12/2006
Integrys Energy Services, Inc.(b)	1/29/2007
Just Energy Texas	3/7/2003
Kinetic Energy LLC	11/2/2007
Liberty Power Corp.	3/2/2004
LPT LLC DBA LPT SP LLC	1/26/2007
Mega Energy, LP	1/2/2008
MPOWER RETAIL ENERGY LP (LSE)	2/18/2004
Mutual Energy SWEPCO, LP	12/9/2002
N M Energy of Texas, LLC	2/24/2004
National Power Company, Inc.	1/31/2007
Neumin Production Company	1/26/2005
Nueces Electric Coop - CR	1/6/2004
Occidental Power Marketing, L.P.	8/23/2001
Pegasus Alliance Corporation dba OnPAC Energy	1/18/2005
Pepco Energy Services	10/25/2007
Pilot Power Group, Inc.	2/7/2006
POLR POWER LP	1/15/2002
Pre-Buy Electric	1/31/2007
Reach Energy, LLC	1/29/2008
RELIANT ENERGY HL AND P (LSE)	6/28/2002
Reliant Energy Retail ,LLC	1/14/2002
Reliant Energy Solutions, LLC	12/21/2001
REPower, LLC	1/29/2007
SEMPRA ENERGY SOLUTIONS	12/20/2001

SHELL ENERGY SERVICES CO LLC	7/1/2002
Southwestern Public Service Co.	1/15/2002
Spark Energy dba Firefly Powered by Spark	2/20/2004
Spark Energy, L.P.	3/5/2003
StarEn Power, LLC	1/14/2002
StarEn Power, LLC - LNR	1/14/2002
StarTex Power	6/17/2005
Strategic Energy dba Expert Energy	8/29/2001
Stream Gas and Electric, Ltd.	1/19/2006
Suez Energy Marketing Inc. (LSE)	10/10/2002
SUEZ Energy Resources NA, Inc.	3/10/2003
Tara Energy, Inc.	12/17/2002
Tenaska Power Services Co. DBA TPS I	1/19/2005
Tenaska Power Services Co dba TPS I	3/24/2004
Tenaska Power Services Co dba TPS II	3/24/2004
Tenaska Power Services Co dba TPS III	3/24/2004
Tenaska Power Services Co.	10/31/2001
Tenaska-Oxy Power REP Services LP	3/24/2004
Tenaska-Oxy Power REP Services LP dba TOPS I	3/24/2004
Texas Commercial Energy	6/5/2002
Texas Commercial Energy dba Texas Wholesale Energy	1/19/2005
Texas Power LP	2/26/2004
Texas Retail Energy	3/2/2004
TEXAS-NEW MEXICO POWER CO	7/1/2002
Texpo Energy, dba Texpo Power	3/19/2007
The New Power Company	1/11/2002
TriEagle Energy. L.P.	5/9/2003
TXU Assurance Energy - Large Non-residential	10/10/2002
TXU ELECTRIC CO (LSE)	7/1/2002
TXU Energy	5/23/2001
TXU ET SERVICES COMPANY (LSE)	2/23/2004
TXU SESCO CO (LSE)	7/1/2002
TXU SESCO Energy Services	1/21/2002
TXU TradeCo	8/6/2004
USAVE ENERGY	2/20/2004
Vantage Power Services, LP	4/27/2005
W Power & Light, LP	1/26/2005
WTU RETAIL ENERGY LP	1/15/2002
XERS INC. d/b/a Xcel Energy	1/11/2002

# VIII. Final REC Requirements

Each Competitive Retailer's Final REC Requirement is provided as CONFIDENTIAL and attached hereto as part of <u>Exhibit 1</u>. The total REC requirement for all Competitive Retailers for 2007 after adjustments for previous true-ups as required by the PUCT was **3,421,626** RECs.

## IX. REC Offsets Allowed

There were a total of **six** entities that made use of a total of **391,977** Offsets in 2007. A CONFIDENTIAL report of the Offsets used is attached hereto as Exhibit 2.

#### X. REC Offsets Generated

The following table of REC Offset Generators shows the Offsets allocated by the PUCT to each Resource compared to each Resource's actual generation for 2007.

Generator Unit Name	Offset RECs Allotted by PUCT	Annual Generation MWh	Comparison Calculation MWh
Gas Recovery Systems, Inc. Sunset	16,628	24,366	7,738
Guadalupe-Blanco River Authority DGUNITS	10,405	41,186	30,781
Sabine River Authority of Texas Toledo	61,535	98,569	37,034
South Texas Electric Cooperative AMISTAD1	6,501	79,220	72,719
South Texas Electric Cooperative AMISTAD2	6,501	70,096	63,595
South Texas Electric Cooperative FALCON1	2,332	14,299	11,967
South Texas Electric Cooperative FALCON2	2,333	19,368	17,035
South Texas Electric Cooperative FALCON3	2,333	22,719	20,386
Texas Big Spring, L.P. SIGNALMT	91,560	82,696	-8,864
West Texas Renewables LP WESTEX1	17,026	3,669	-13,357
West Texas Wind Energy Partners, LLC SW_Mesa	225,109	203,429	-21,680
WM Renewable Energy, LLC TURBINE	21,338	34,290	12,952
Totals	463,601	693,907	230,306

## XI. REC Retirements

A CONFIDENTIAL table, attached hereto as <u>Exhibit 3</u>, shows the list of participants retiring RECs and the number of RECs each retired for the 2007 compliance period. The total RECs retired for mandate were **3,388,063**. This includes adjustments for previous year true-ups as required by the PUCT. There was an additional **1,637,871 RECs** retired voluntarily. ERCOT retired a total of **4,922** RECs due to expiration on April 1, 2008 as required by the PUCT Rule 25.173 (k)(5).

#### **XII.** REC Retirement Compliance

The following list identifies which Competitive Retailers complied with their REC Requirement and the percentage of failure to comply, if any. A CONFIDENTIAL table, attached hereto as Exhibit 4, identifies the exact amount of each Competitive Retailer's shortfall.

Competitive Retailer	% Out of Compliance
Accent Energy Texas LP	0
ACN ENERGY INC (LSE)	0
AEP Texas Commercial & Industrial Retail, LP	0
Affordable Power Plan	0
Alliance Power Company, LLC	0
Ambit Energy	0
Ambridge Energy, LLC	0
AmeriPower	0
Amigo Energy	0
Andeler Corporation	80%
APN Starfirst, LP	0
APNA Holdings LLC	0
Assurance Energy	0
ASSURANCE ENERGY (TXU RESIDENTIAL POLR)	0
BP Energy	0
Brilliant Energy LLC	0
CALPINE POWER AMERICA, LP	0
Champion Energy Services	0
CIRRO GROUP INC	100%
Commerce Energy, Inc.	0
ConEdison Solutions	0
ConocoPhillips Company	0
Constellation NewEnergy	0
Coral Power LLC DBA Coral Power Solutions	0
CPL RETAIL ENERGY LP	0
CPL Retail Energy LP, d/b/a CPL	0
DE Multi-Family	0
Direct Energy Business Services	0
Direct Energy, LP	0
dPi Energy	0
Dynegy Energy Marketing	0
Dynowatt LP	100%
ECONnergy Energy Company	0
Electric Now, L.P.	0
Entergy Gulf States TX	0
EPEC	0
EXTEX RETAIL SERVICES COMPANY LLC	0
First Choice Power Special Purpose, LP	0
FPL Energy Power Marketing, Inc.	0
Freedom Group d/b/a Freedom Power	0
Gexa Corp.	0
Gexa Energy	0
Glacial Energy Inc.	100%
Green Mountain Energy Company	0
Green Mountain Energy, Commercial Service	0
Green Mountain Multifamily	0
Hino Electric Power Company	0

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Hudson Energy Services	0
Integrys Energy Services, Inc.(a)	0
Integrys Energy Services, Inc.(b)	0
Just Energy Texas	0
Kinetic Energy LLC	0
Liberty Power Corp.	0
LPT LLC DBA LPT SP LLC	0
Mega Energy, LP	100%
MPOWER RETAIL ENERGY LP (LSE)	0
Mutual Energy SWEPCO, LP	0
National Power Company, Inc.	100%
Neumin Production Company	0
Nueces Electric Coop - CR	0
Occidental Power Marketing, L.P.	0
Pegasus Alliance Corporation dba OnPAC Energy	0
Pepco Energy Services	0
Pilot Power Group, Inc.	0
Pre-Buy Electric	0
Reach Energy, LLC	0
Reliant Energy Retail ,LLC	0
Reliant Energy Solutions, LLC	0
REPower, LLC	0
SEMPRA ENERGY SOLUTIONS	0
Southwestern Public Service Co.	0
Spark Energy, L.P.	0
StarTex Power	0
Strategic Energy dba Expert Energy	0
Stream Gas and Electric, Ltd.	0
SUEZ Energy Resources NA, Inc.	0
Tara Energy, Inc.	0
Tenaska Power Services Co dba TPS I	0
Tenaska Power Services Co dba TPS II	0
Tenaska Power Services Co.	0
Tenaska-Oxy Power REP Services LP dba TOPS I	0
Texas Power LP	0
Texas Retail Energy	0
Texpo Energy, dba Texpo Power	0
TriEagle Energy. L.P.	0
TXU Energy	0
TXU ET SERVICES COMPANY (LSE)	0
TXU SESCO Energy Services	0
Vantage Power Services, LP	0
W Power & Light, LP	0
WTU RETAIL ENERGY LP	0
WIGHT ENERGY E	

## XIII. <u>Historical Information</u>

# A. General Historical Information

Market Participants Registered in the REC Program				
	<u>2004</u>	<u>2005</u>	<u>2006</u>	2007
Competitive Retailers	72	94	107	124
REC Brokers	25	25	25	26
REC Traders	38	41	44	55
REC Trading Exchanges	15	15	15	15
REC Aggregation Companies	15	15	15	19
Others	19	20	24	35
Offset Generator Accounts Registered with ERCOT:	9	9	9	8
Hydro Generation Capacity	203.0 MW	203.0 MW	197.0 MW	197.0 MW
Landfill Gas Generation Capacity	6.3 MW	6.3 MW	6.3 MW	6.3 MW
Wind Generation Capacity	115.8 MW	115.8 MW	115.8 MW	115.8 MW
Total REC Offset Generation Capacity	325.1 MW	325.1 MW	319.1 MW	319.1 MW
Mixed Generation Capacity :	1	2	2	2
Offset Capacity	7.68 MW	10.68 MW	10.68 MW	10.68 MW
New Capacity	5.28 MW	6.28 MW	6.28 MW	6.28 MW

YEAR	Total Renewable Generation:	New Renewable Generation	REC Offset Generation	Mixed Generation
2004	3,685,014 MWh	3,158,237 MWh	486,337 MWh	40,440 MWh
2005	4,804,512 MWh	4,178,156 MWh	573,616 MWh	52,740 MWh
2006	7,107,800 MWh	6,546,730 MWh	525,036 MWh	36,034 MWh
2007	10,132,644 MWh	9,438,737 MWh	628,355 MWh	65,552 MWh
YEAR	Total Texas Competitive Load:			
2004	243,206,876 MWh			
2005	245,236,077 MWh			
2006	256,801,491 MWh			
2007	257,288,432 MWh			

# B. 2006 Detailed Historical Information (Confidentiality Status Expired)

2006 REC REQUIREMENTS

Competitive Retailer	FRR
Accent Energy Texas LP	1,295
ACN ENERGY INC (LSE)	1,293
AEP Texas Commercial & Industrial Retail, LP	4,835
Affordable Power Plan	1,566
Alliance Power Company, LLC	2,342
Ambit Energy	129
AmeriPower	1,232
Amigo Energy	632
AmPro Energy LP	10
Andeler Corporation	452
APN Starfirst, LP	2,449
APS Energy Services Company Inc.	714
Assurance Energy	0
ASSURANCE ENERGY (TXU RESIDENTIAL POLR)	0
BP Energy	10,044
CALPINE POWER AMERICA, LP	13,198
Champion Energy Services	13,281
CIRRO GROUP INC	28,513
Commerce Energy, Inc.	4,844
ConEdison Solutions	61
ConocoPhillips Company	4,035
Constellation NewEnergy	298,988
Coral Power LLC DBA Coral Power Solutions	10,348
Coral Power, LLC CPL RETAIL ENERGY LP	636
CPL Retail Energy LP, d/b/a CPL	0 13,609
DE Multi-Family	4,927
Direct Energy Business Services	67,669
Direct Energy, LP	81,274
Dynegy Energy Marketing	724
Dynowatt LP	3,565
ECONnergy Energy Company	1,357
Electric Now, L.P.	217
Entergy Gulf States TX	166,325
ENTERGY SOLUTIONS LTD	16,974
EPEC	78,422
EXTEX RETAIL SERVICES COMPANY LLC	533
First Choice Power Special Purpose, LP	62,857
FPL Energy Power Marketing, Inc.	254
Freedom Group d/b/a Freedom Power	493
Gexa Corp.	70,794
Glacial Energy Inc.	157
Green Mountain Energy Company	13,813
Green Mountain Energy, Commercial Service	9,548
Green Mountain Multifamily	631
Hino Electric Power Company	11,593

Hudson Energy Services	148
Hudson Energy Services Just Energy Texas	6,503
Liberty Power Corp.	701
LPT LLC DBA LPT SP LLC	475
MPOWER RETAIL ENERGY LP (LSE)	43,666
Mutual Energy SWEPCO, LP	8,075
N M Energy of Texas, LLC	1,119
National Power Company, Inc.	219
Neumin Production Company	4,278
Nueces Electric Coop - CR	0
Occidental Power Marketing, L.P.	28,998
Pegasus Alliance Corporation dba OnPAC Energy	269
Pilot Power Group, Inc.	736
Pre-Buy Electric	351
Reliant Energy Retail ,LLC	476,470
Reliant Energy Solutions, LLC	465,182
REPower, LLC	1
SEMPRA ENERGY SOLUTIONS	79,009
Southwestern Public Service Co.	188,021
Spark Energy, L.P.	15,614
StarTex Power	6,038
Strategic Energy dba Expert Energy	105,993
Stream Gas and Electric, Ltd.	38,893
SUEZ Energy Resources NA, Inc.	125,105
Tara Energy, Inc.	14,680
Tenaska Power Services Co dba TPS I	20,609
Tenaska Power Services Co dba TPS II	12,524
Tenaska Power Services Co dba TPS III	1
Tenaska Power Services Co.	34,115
Tenaska-Oxy Power REP Services LP	145
Tenaska-Oxy Power REP Services LP dba TOPS I	31,935
Texas Commercial Energy dba Texas Wholesale	
Energy	482
Texas Power LP	1,889
Texas Retail Energy	23,159
TriEagle Energy. L.P.	3,696
TXU Energy	636,314
TXU ET SERVICES COMPANY (LSE)	23,138
TXU SESCO Energy Services	11,111
Vantage Power Services, LP	1,367
W Power & Light, LP	1,090
WPS Energy Services of Texas LP	771
WPS Energy Services, Inc.	1,847
WTU RETAIL ENERGY LP	0
Total (Including adjustments)	3,420,077
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# 2006 OFFSETS ALLOWED

Competitive Retailer	Allowed Offsets
CPL RETAIL ENERGY LP	94,969
Entergy Gulf States TX	61,535
Mutual Energy SWEPCO,	
LP	99,272
Nueces Electric Coop - CR	5,661
TXU Energy	129,924
WTU RETAIL ENERGY LP	17,493
Totals	408,854

# 2006 REC RETIREMENT

A	Retired	Retired	Expired
Account Holder	Mandatory	Voluntary	Quantity
Accent Energy Texas LP	1,295	0	0
AEP Texas Commercial & Industrial Retail, LP	4,835	0	0
Affordable Power Plan	1,566	0	0
Alliance Power Company, LLC	2,342	0	0
Ambit Energy	129	0	0
AmeriPower	1,232	0	0
Amigo Energy	632	0	0
Andeler Corporation	452	0	0
APN Starfirst, LP	2,449	0	0
APS Energy Services Company Inc.	714	0	0
Austin Energy	0	644,000	0
BP Energy	10,044	0	0
CALPINE POWER AMERICA, LP	13,198	0	0
Champion Energy Services	13,281	0	0
CIRRO GROUP INC	29,279	0	0
City Public Service	0	5,355	0
Commerce Energy, Inc.	4,844	0	0
ConEdison Solutions	61	0	0
ConocoPhillips Company	4,035	0	0
Constellation NewEnergy	298,988	0	0
Coral Power LLC DBA Coral Power Solutions	10,348	0	0
Coral Power, LLC	636	0	0
CPL Retail Energy LP, d/b/a CPL	13,609	0	0
DE Multi-Family	4,927	0	0
Direct Energy Business Services	67,669	501	0
Direct Energy, LP	81,274	1,046	0
Dynegy Energy Marketing	724	0	0
Dynowatt LP	3,565	0	0
ECONnergy Energy Company	1,357	0	0
Electric Now, L.P.	217	0	0
Entergy Gulf States TX	166,325	0	0

ENTERGY SOLUTIONS LTD	16,974	0	0
EPEC	78,422	0	0
EXTEX RETAIL SERVICES COMPANY LLC	533	0	0
First Choice Power Special Purpose, LP	62,857	560	1,306
FPL Energy Power Marketing, Inc.	254	0	0
Freedom Group d/b/a Freedom Power	493	0	0
Gexa Corp.	70,794	11,855	0
Glacial Energy Inc.	157	0	0
Green Mountain Energy Company	13,813	17,461	0
Green Mountain Energy, Commercial Service	9,548	3,770	0
Green Mountain Multifamily	631	2,244	0
Hino Electric Power Company	11,593	0	0
Hudson Energy Services	148	0	0
Just Energy Texas	6,503	0	0
Liberty Power Corp.	701	0	0
Lower Colorado River Authority	0	0	577
LPT LLC DBA LPT SP LLC	475	0	0
MPOWER RETAIL ENERGY LP (LSE)	43,666	0	0
Mutual Energy SWEPCO, LP	8,075	0	0
National Power Company, Inc.	219	0	0
Neumin Production Company	4,278	0	0
Occidental Power Marketing, L.P.	28,998	0	0
Pegasus Alliance Corporation dba OnPAC Energy	269	0	0
Pilot Power Group, Inc.	736	0	0
Pre-Buy Electric	351	0	0
Reliant Energy Retail ,LLC	476,470	84,721	0
Reliant Energy Solutions, LLC	465,186	0	0
REPower, LLC	1	0	0
SEMPRA ENERGY SOLUTIONS	79,009	0	0
Southwestern Public Service Co.	188,021	0	0
Spark Energy, L.P.	15,614	38	0
StarTex Power	6,038	0	6
Strategic Energy dba Expert Energy	105,993	0	0
Stream Gas and Electric, Ltd.	38,893	0	0
SUEZ Energy Resources NA, Inc.	125,105	5,294	0
Tara Energy, Inc.	14,680	0	0
Tenaska Power Services Co dba TPS I	20,609	0	0
Tenaska Power Services Co dba TPS II	12,524	0	0
Tenaska Power Services Co dba TPS III	1	0	0
Tenaska Power Services Co.	34,115	0	0
Tenaska-Oxy Power REP Services LP	145	0	0
Tenaska-Oxy Power REP Services LP dba TOPS I	31,935	0	0
Texas Power LP	1,889	0	0
Texas Retail Energy	23,159	0	0
The University of Texas - Houston	0	0	83
TriEagle Energy. L.P.	3,700	0	0
TXU Energy	636,314	0	0
TXU Energy C0103	0	2,652	0

TXU Energy C0104	0	2,238	0
TXU ET SERVICES COMPANY (LSE)	23,138	0	0
TXU SESCO Energy Services	11,111	0	0
Vantage Power Services, LP	1,367	0	0
W Power & Light, LP	1,090	0	0
WPS Energy Services of Texas LP	771	0	0
WPS Energy Services, Inc.	1,847	0	0
Totals	3,419,240	781,735	1,972

# 2006 REC COMPLIANCE DETAIL

Competitive Retailer	FRR	Mandatory Retirements	Voluntary Retirements	#REC to Comply
AmPro Energy LP	10	0	0	10
N M Energy of Texas, LLC	1,119	0	0	1,119
Texas Commercial Energy dba Texas				
Wholesale Energy	482	0	0	482
Totals	1,611	0	0	1,611