

System Planning Report

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Planning Activities - Summary

- ERCOT is currently tracking 219 generation interconnection projects totaling over 100,000MW (44,000 MW of wind)
 - 210 MW of new generation went in-service (80 MW of a coal unit upgrade and 130 MW of wind)
 - Laredo Peaking Power Plant signed a new Interconnection Agreement for a 200 MW gas plant (in-service May, 2008)
- Regional Planning is currently reviewing proposed transmission improvements with a total cost of \$206.3 M.
- CREZ Optimization Study is complete and filed with the PUCT under D-33672
- The Wind Impact Study is complete and filed with the PUCT, also under D-33672



Renewable Energy Trading and Emissions Labeling

- The Texas Renewable Energy Credit Trading program (PUCT Substantive Rule 25.173) annual report was posted on March 31st
 - Ninety-one Competitive Retailers "retired" a total of 3,421,626
 RECs in order to satisfy the mandate for 2007
 - Retailers also retired an additional 814,234 RECs voluntarily in support of the Texas Clean Air Initiative.
- The Labeling of Electricity program underwent a significant upgrade in automation this year
 - Emissions information required by the PUCT Substantive Rules 25.475 and 25.476 posted to the Texas Renewables web site (<u>www.texasrenewables.com/reports.asp</u>) on April 1st as required
 - The EFL workbook that REPs use to create their emissions information labels was posted to the same site on April 4th.



Competitive Renewable Energy Zone (CREZ) Transmission Optimization Study Update (Separate Presentation)

