

## 2009 BUDGET: FEE ANALYSIS

### CURRENTLY APPROVED FEES

Fee Description	Approximate cost per Month (1000 KWh/ month or 1 MWh)	Approximate cost per Year (1000 KWh/ month, 12 MWh/year)	
System Administration Fee (\$0.4171)	\$0.42	\$5.00	
NERC ERO reliability fee (\$0.016)*	\$0.01	\$0.19	
Nodal Surcharge (\$0.127)	\$0.13	\$1.52	
<b>TOTAL</b>	<b>\$0.56</b>	<b>\$6.71</b>	<b>\$0.018 per day</b>

### POTENTIAL FEES

Fee Description	Approximate cost per Month (1000 KWh/ month or 1 MWh)	Approximate cost per Year (1000 KWh/ month, 12 MWh/year)	
Requested Nodal Surcharge Increase (\$0.042)	\$0.04	\$0.50	
Potential Fees**	\$0.10 - \$0.15	\$1.20 - \$1.80	
<b>TOTAL</b>	<b>\$0.14 - \$0.19</b>	<b>\$1.70 - \$2.30</b>	<b>\$0.006 per day</b>

\* Federally mandated; ERCOT is required to collect it but has no control over it

\*\* Building project and incremental staffing to manage nodal market system

<b>Current fees plus potential fees</b>	<b>\$0.70 - \$0.75</b>	<b>\$8.50 - \$9.00</b>	<b>\$0.02 per day</b>
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### FEES AS PERCENT OF RESIDENTIAL BILL

	Approximate monthly bill (1000 KWh)	\$0.56 (current fees)	\$.70-\$.75 (potential total)
Low rate .093 per KWh	\$93.00	0.6% (six-tenths of 1 percent)	0.7% (seven- tenths of 1 percent)
High rate .147 per KWh	\$147.00	0.3% (three- tenths of 1 percent)	0.5% (five-tenths of 1 percent)

(low and high rates in Dallas and Houston areas on 2/18/08 on [www.powertochoose.org](http://www.powertochoose.org))

