ERCOT Impact Analysis Report

RMGRR Number	059	RMGRR Title	Inadvertent Gain Task Force Revision
Impact Analysis Date	January 4, 2008		
Cost/Budgetary Impact	No additional budget impact, as the requirements of this Retail Market Guide Revision Request (RMGRR) are being delivered via an existing project PR 70007_01: MarkeTrak Enhancements Ph 2. PR 70007_01 is budgeted in the $500k-$1M range for 2008. Implementing the RMGRR will be in the $100K-$250K range and will not cause the overall budget range of PR 70007_01 to change.		
Estimated Project Time Requirements* *Unless otherwise indicated, project time requirements begin upon project initiation.*	The time-line for this RMGRR would be managed under PR 70007_01. This project is expected to have multiple release schedules and it is estimated that the functionality required by this RMGRR will be delivered in the third quarter of 2008. Currently, PR 70001_01 is in the planning phase and the release date will be determined upon moving to Execution.		
ERCOT Staffing Impacts (across all areas)	No additional full time equivalents (FTEs) needed. However, the project team will seek consulting services for development and implementation within the effort of PR 70007_01.		
ERCOT Computer System Impacts	The ERCOT MarkeTrak issue resolution tool, Siebel, TIBCO, and Operational Data Store (ODS) will be impacted by implementing this RMGRR.		
ERCOT Business Function Impacts	No additional business function impacts. The RMGRR automates existing business processes into the MarkeTrak tool by changing the flow within the tool.		
Grid Operations & Practices Impacts	None.		

Alternatives for a More Efficient Implementation *(include explanation of impacts)*
None.

Evaluation of Interim Solutions *(e.g., manual workarounds)*
Not applicable.

Feasibility of Implementation
Impact on Resource Availability: This RMGRR will require consulting services for development and implementation as part of PR 70007_01.   **Impact on Other Projects:** There will be system and human resource constraints that the PR 70007_01 project team will have to manage. This was one of the driving factors for the phased release approach for this project; the project team intends to fit in work on this project among Nodal and other Zonal projects.

Comments
This RMGRR improves the process for handling inadvertently gained Electric Service Identifier (ESI) IDs.