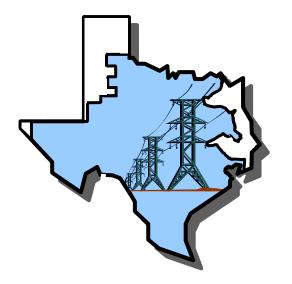


System Planning Division



Monthly Status Report

to

Reliability and Operations Subcommittee

for

February 2008

Report Highlights

Item

- 1. ERCOT is currently tracking 233 <u>active generation interconnection requests</u> totaling over 103,000 MW. This includes almost 46,000 MW of wind generation.
- 2. <u>New Interconnect Agreements</u> signed:
 - Sherbino Mesa Wind Farm (06INR0012) for 300 MW in Pecos County
 - Coyote Run Wind Farm (07INR0036) for 184 MW in Borden County
- 3. The 2007 CSC Utilization Report was presented to WMS on February 20. Details at: http://www.ercot.com/meetings/wms/keydocs/2008/0220/06. CSCuseJan-Dec_20080219.ppt
- 4. Regional Planning is currently reviewing proposed transmission improvements with a total cost of \$180.00 M.
- 5. The final results of the Wind Impact Study presented to the ROS Wind Impact Task Force on Feb. 27 are posted at: <u>http://www.ercot.com/calendar/2008/02/20080227-</u> <u>WIND.html</u>
- 6. <u>Annual Load Data Request</u> (ALDR) Process Underway

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1. Generation Interconnection

Additional information regarding detailed generation interconnection and impact studies is contained in the "Generation Project Interconnection Information" folder in the "Operations and System Planning" area on the ERCOT website: <u>http://oldercot.ercot.com/tmaps</u>.

1.1. New Generation Beginning Commercial Operations

None for February

1.2. New Signed Interconnection Agreements (also found in 1.4 Table)

- 06INR0012, Sherbino Mesa Wind Farm for 300 MW in Pecos County
- 07INR0036, Coyote Run Wind Farm for 184 MW in Borden County

1.3. Summary of Active Generation Interconnection Requests

GENERATION INTERCONNECTION REQUESTS CURRENTLY BEING PROCESSED
Currently tracking 233 active generation interconnection or change requests

As of February 29, 2008				
	North	South	West	Total
Security Screening Study	5	8	19	38
SSS Completed	9	9	10	28
Full Interconnect Study	27	31	70	128
FIS Completed	0	1	2	3
Interconnect Agreement Completed	8	6	23	37
Capacity for Grid, MW	28,389	31,370	43,518	103,277
Wind Capacity, MW	2,463	4,237	39,923	46,623

Fuel	Public (MW)	Non-public (MW)	Total (MW)	
Natural gas	4,990	27,298	32,288	
Nuclear	9,186	6,400	15,586	
Coal	4,841	3,514	8,355	
Wind	10,276	36,347	46,623	
Other		425	425	
Totals	29,293	73,984	103,277	

1.4. Potential Future Generation Interconnections

The table below summarizes the publicly known potential future generation projects for the ERCOT region. (IA=Interconnect Agreement, PL=Public Letter)

Fu	iture Generation Intercol	mectio		ic Projec	us) as o	February 2	9, 2008	
	Sito Nome	Status	Country	Pogier	Fuel	In Service	MW into Grid	Change from Last Report
	Site Name	Status	County	Region	Fuel	Date	Grid	Report
07INR0049	J T Deely Upgrade	PL	South	80	Coal	Nov-07	80	
03INR0034	Silver Star Project - Clipper	IA	North	60	Wind	Apr-08	60	
07INR0028	Goat Wind	IA	West	150	Wind	Apr-08	150	
07INR0030	Louis (Buffalo Gap 3)	IA	West	138	Wind	Apr-08	138	
06INR0036	Quail Run Energy Center 2 Colorado Bend Energy Center	IA	West	275	Gas	May-08	275	
06INR0035	2 Airtricity Panther Creek Wind	IA	South	275	Gas	Jun-08	275	
07INR0022	Farm	IA	West	150	Wind	Jun-08	150	Date
07INR0027	South Houston Green Pwr Exp	IA	South	244	Gas	Jun-08	244	Change
08INR0028	McAdoo Energy Center	IA	North	300	Wind	Jul-08	300	
03INR0030	Wild Horse Wind Farm 2	IA	West	39	Wind	Aug-08	39	
04INR0011b	Mesquite Wind Phase 4	IA	West	136	Wind	Aug-08	136	
04INR0011c	Cottonwood Wind	IA	West	100	Wind	Aug-08	100	
04INR0017	Ocotillo Wind Farm 1	IA	West	59	Wind	Aug-08	59	
08INR0038	M Bar Wind	PL	West	194	Wind	Sep-08	194	
06INR0012	Sherbino Mesa Wind Farm	IA	West	300	Wind	Oct-08	300	New IA
07INR0025	Airtricity Lamesa Wind Plant	IA	West	183	Wind	Oct-08	183	
07INR0034	Wolf Ridge Wind Farm	IA	North	201	Wind	Oct-08	201	
07INR0037	Bull Creek Wind Plant	IA	West	180	Wind	Oct-08	180	
07INR0045a	Airtricity Pyron Wind Farm	IA	West	303	Wind	Nov-08	303	
07INR0045b	Airtricity Inadale	IA	West	212	Wind	Nov-08	212	
04INR0011e	Hackberry Wind Farm	IA	West	165	Wind	Dec-08	165	
05INR0015a	Gulf Wind 1	IA	South	283	Wind	Dec-08	283	
06INR0022a	Penascal Wind Farm 1	IA	South	202	Wind	Dec-08	202	
07INR0005	Notrees-1	IA	West	150.75	Wind	Dec-08	151	
07INR0011	Turkey Track Energy Center	IA	West	300	Wind	Dec-08	300	
07INR0029	South Trent Wind Farm	IA	West	101.2	Wind	Dec-08	101	
08INR0018	Gunsight Mountain	IA	West	120	Wind	Dec-08	120	
08INR0025	Pistol Hill Energy Center	PL	West	300	Wind	Dec-08	300	
08INR0037	Airtricity Panther Creek 2	IA	West	220	Wind	Dec-08	220	
08INR0053	Elbow Creek Wind Project	IA	West	117.3	Wind	Dec-08	117	
08INR0059	Gray Wind Project	PL	West	141	Wind	Dec-08	141	
09INR0026a	Sterling Energy Center	PL	West	200	Wind	Dec-08	200	
07INR0036	Coyote Run Wind Farm	IA	West	184	Wind	Mar-09	184	New IA
08INR0046	Bosque Expansion	IA	North	255	Gas	Mar-09	255	
08INR0065	Buffalo Gap 4 and 5	PL	West	465	Wind	Mar-09	465	
08INR0040	Lenorah Project	PL	West	350	Wind	May-09	350	
09INR0028	V H Braunig 6 Wind Tex Stephens Wind	PL	South	185	Gas	May-09	185	
09INR0060	Farm	PL	West	141	Wind	May-09	141	
08INR0035	Cedar Bayou 4	IA	South	539	Gas	Jun-09	539	
09INR0026	Sterling Energy Center	PL	West	300	Wind	Jun-09	300	
09INR0027	Winchester Peaking Plant	PL	South	178	Gas	Jun-09	178	
09INR0036	McAdoo Energy Center II	PL	West	500	Wind	Jun-09	500	
09INR0045	Sand Hill Peakers	PL	South	90	Gas	Jun-09	90	
08INR0003	Sandow 5	IA	North	581	Coal	Jul-09	581	

Future Generation Interconnections (Public Projects) as of February 29, 2008

P P P Center P Wind P d Farm P	L No L No L We) Gas) Coal 5 Coal 1 Winc	Apr-11 Jun-11 May-12 Jun-12	400 700 630 165 1,001 400
P P Center P	L No L No L We	orth 700 orth 630 est 165) Gas) Coal 5 Coal	Apr-11 Jun-11 May-12	700 630 165
P	L No L No	orth 700 orth 630) Gas) Coal	Apr-11 Jun-11	700 630
Р	L No	orth 700) Gas	Apr-11	700
	I Wa	est 400) Wind	Dec-10	400
ind Farm P		120	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	00010	120
ntain I/		est 120			120
14					925
" Pi		uth 400			400
ر: ال		uth 750			750
2 14					,
e P					
/ind III Pi		est 350			350
P					200 499
Farm P					200
1 I/					855
19					86 60
					400
	1&2 Upgrade P	1&2 Upgrade PL No	1&2 Upgrade PL North 86	1&2 Upgrade PL North 86 Nuclea	1&2 Upgrade PL North 86 Nuclear Oct-09

2. Regional Planning Group Project Reviews

- Luminant has submitted two interrelated, yet independent projects for review. The first project is the planned upgrade of the Tyler Northeast to Tyler East 138 kV line, which was planned to be complete in May 2012, but will be accelerated to May 2009 with an estimated total project cost of \$4 M. The second related project is the addition of the Tyler Grande (Tyler Southeast) 345/138 kV autotransformer and an increase in the planned capacity of Tyler Grande (Southeast) to Tyler South from 326 MVA to 400 MVA. The second project is planned to be complete in May 2009 with a cost of approximately \$10 M and will require ERCOT Board approval due to the new 345/138 kV Tyler Grande switching station and associated autotransformer. The ERCOT review of this project is complete and will be presented to TAC on March 6, 2008 and the ERCOT Board of Directors on March 18, 2008.
- Oncor submitted a two phase project to relieve congestion that will occur when two new Wind units are connected to the transmission system in the Lamesa area. The first phase of the project will upgrade both ends, but not the middle of the Lamesa to Bluff Creek 138 kV line, rebuild the Bluff Creek to China Grove 138 kV line, rebuild the Lamesa to Ackerly Vealmoor 69 kV line to 138/69 kV double circuit, rebuild the Lamesa 138 kV switching station, and build a new 138 kV Ackerly Vealmoor station. All transmission rebuilds will utilize double circuit construction with one circuit in place, except the Lamesa to Ackerly Vealmoor 138/69 kV double circuit. The cost of the first phase of these upgrades is \$40.3 M. The second phase of the project has additional work to be done if a third wind unit signs and interconnect agreement that will add second circuits to all rebuilt lines and include station upgrades at China Grove and Big Spring. The additional cost of the second phase upgrades is \$40.5 M.

economic project in the 2007 Five Year Plan. The second phase will be studied separately. Both phases of this project are still being reviewed.

- Oncor submitted a two part project based on the 2007 Five Year Plan that will replace the 517 MVA 345/138 kV autotransformer at Roanoke Switch with a 600 MVA autotransformer in 2009 at a cost of \$7.25 M. In 2010 the old Roanoke auto will be installed at Eagle Mountain which showed high congestion levels in the Five Year Plan at a cost of \$2.0 M. The review of this two-part project is complete and a RPG Acceptance Letter was mailed on or around February 25, 2008.
- Oncor submitted a project to upgrade the Payne to Collin 138 kV to a rating of 326 MVA using double circuit structures with one circuit in place for a cost of \$19 M. This project is currently in ERCOT Independent Review.
- Oncor submitted a project to construct the Krum Tap Switching Station and rebuild the Krum Decatur 69 kV line and the Krum Tap 138 kV line as a 138 kV double-circuit line with one circuit in place using a conductor with a minimum rating of 214 MVA. The estimated cost of this project is \$17.8 M and is currently in ERCOT Independent Review.
- LCRA submitted a project to add a 3rd 345/138 kV autotransformer at the Zorn substation. This project should be complete by summer peak 2013 and cost is estimated at \$15 M. This project is currently in ERCOT Independent Review.
- Oncor submitted a project to upgrade the Midland East Stanton East Big Spring West Big Spring Switch 138 kV line. The proposed upgrade will replace the existing 4/0 ACSR 84 MVA circuit with a single circuit line with a long-term emergency rating of 394 MVA. The estimated completion date is peak 2010 with a cost of approximately \$ 24 M.

3. Congestion Management

2007 CSC Utilization Report: for the details of the table below (intervals, flows / limits, costs and quantities) see the <u>CSCuseJan-Dec_20080219</u> presentation to the February 20 WMS (Item 6 in the Key Documents) at the following link: <u>http://www.ercot.com/calendar/2008/02/20080220-WMS.html</u>

\$Million	E_N	N_H	S_H	S_N	N_W	W_N	N_S	TOTAL
01/2008				-2.0	.1	6.6	2.6	7.3
2007		39.8	12.5	-1.5	5.1	4.4		60.2
total								
2006	7.4	8.4	31.4	1.5	3.0	0.2		52.0
total								

Settlement quality data available through November 2007

4. Other Notable Activities

All postings referred to below can be found at <u>http://oldercot.ercot.com/tmaps</u> unless otherwise indicated.

• GE gave the final presentation on the **Wind Impact/Ancillary Services Study** on February 27 at the MET Center. A copy of the presentation is available at:

http://www.ercot.com/calendar/2008/02/20080227-WIND.html

- GE is preparing a final report describing the assumptions, methodology and results of their study. A draft copy of this final report is expected on March 15. Stakeholder comments on the report will be accepted through March 21, and the final Wind Impact Study report will be due on March 28.
- CREZ Study (SB20) continues
- System Planning is analyzing transmission solutions as part of the CREZ Transmission Optimization Study. The next RPG-CREZ Task Force meeting will be held on March 10 in room 206.
- The '<u>ERCOTFebruaryTPITNoCost02012008</u>' report was posted February 29. The 1999 2005 project information is posted separately as filename '<u>ERCOTTPIT1999 2005</u>'. Both these files can be found in the Transmission Project & Information Tracking (TPIT) folder.
- **Texas Renewable Energy Credit Trading Program** enhancements to the program software required by Senate Bill 20 have been successfully designed and implemented. Details are in the PUCT substantive rule 25.173 found at: <u>http://www.puc.state.tx.us/rules/subrules/electric/index.cfm</u>. Enhancements include:
 - Increased targets for renewable energy in Texas to 5,000 MW by year 2015. This includes a target of 500 MW of non-wind renewables
 - o Compliance premiums to incent non-wind development
 - o Redefined REC Aggregators and their responsibilities
- As a reminder, **ALDR** information was due to ERCOT by March 1, 2008. The final ALDR will be ready for SSWG by the end of March.