

Planning Worksheet

ERCOT is beginning its planning and budgeting process and seeks Board input in three areas that we will discuss at the Board meeting on April 18.

First is your continued review and comments on the Vision statement that was roughed out at the Board retreat in February.

Second are your thoughts about how ERCOT is doing on fulfilling its SB-7 responsibilities.

- What can we do better and,
- What goals should ERCOT be striving to accomplish over the long-term (by 2011) for each responsibility?

Third, and finally, is to probe what long-term goals ERCOT should keep in mind on each of a number of current issues. In this last section, we have provided “conversation starters” that are meant to trigger discussion and should not be viewed as a proposed action by ERCOT.

The attached worksheet is meant to make it easy to write down your thoughts for either discussion at the meeting, or for conveying them to the ERCOT staff in written form.