





ID	Name	Finish	Min	Duration	Max	2006				2007				2008				2009	
						Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	
83	Startup and Vendor Selection Process	11/18/05	7.4 days	0.5 mons	1 mon														
84	Requirements	12/30/05	26.8 days	2 mons	3 mons														
85	SOW/Vendor Selection	12/30/05	13.4 days	1 mon	2 mons														
86	Initiation	1/13/06	6.7 days	0.5 mons	1 mon														
87	Planning (CSD/DSD)	3/24/06	33.5 days	2.5 mons	5 mons														
88	Development	6/16/06	3 mons	3 mons	9 mons														
89	Product Testing/Vendor site testing	9/8/06	40.2 days	3 mons	7 mons														
90	MOS2L*	10/20/06	0 mons	12.5 mons	0 mons														
91	Startup and Vendor Selection Process	12/2/05	13.4 days	1 mon	27.4 days														
92	Requirements	5/19/06	33.5 days	2.5 mons	77 days														
93	SOW/Vendor Selection	4/24/06	0 mons	0 days	0 mons														
94	Initiation	5/5/06	6.7 days	0.5 mons	14.1 days														
95	Planning (CSD/DSD)	6/2/06	13.4 days	1 mon	34.6 days														
96	Development	8/11/06	2.5 mons	2.5 mons	6 mons														
97	Product Testing/Vendor site testing	10/20/06	33.5 days	2.5 mons	149.5 days														
98	CRR Auction	8/11/06	0 mons	10 mons	0 mons														
99	Startup and Vendor Selection Process	11/18/05	7.4 days	0.5 mons	12.6 days														
100	Requirements	12/16/05	13.4 days	1 mon	28.6 days														
101	SOW/Vendor Selection	1/13/06	26.8 days	2 mons	55.6 days														
102	Initiation	1/27/06	6.7 days	0.5 mons	14.4 days														
103	Planning (CSD/DSD)	3/24/06	26.8 days	2 mons	79.6 days														
104	Development	6/2/06	2.5 mons	2.5 mons	6 mons														
105	Product Testing/Vendor site testing	8/11/06	33.5 days	2.5 mons	146.5 days														
106	Finance Systems	11/7/05	0 mons	0.05 mons	0 mons														
107	Credit Monitoring System (Place holder)	11/7/05	1 day	1 day	1 day														
108	PUCT Market Operations Monitoring System (MOMS)	11/10/05	0 mons	0.2 mons	0 mons														
109	Analyze Protocols	11/7/05	1 day	1 day	1 day														
110	Develop Requirements and RFPs	11/8/05	1 day	1 day	1 day														
111	Evaluate and select vendors	11/9/05	1 day	1 day	1 day														
112	Develop Statement of Works	11/10/05	1 day	1 day	1 day														
113	System Architecture and Integration	4/25/08	0 mons	31.25 mons	0 mons														
114	Facility buildout / staging	3/24/06	2 mons	4 mons	6 mons														
115	Outage Installation	4/6/07	0 mons	1 mon	0 mons														
116	Vendor ship/stage/startup/verify/update with patches	3/23/07	0.5 mons	0.5 mons	4 wks														
117	Product Field Test	4/6/07	1 wk	2 wks	1 mon														
118	MOS Installation	12/7/07	0 mons	2 mons	0 mons														
119	Vendor ship/stage/startup/verify/update with patches	11/9/07	1 mon	1 mon	2 mons														
120	Product Field Test	12/7/07	2 wks	1 mon	2 mons														
121	CRR Installation	4/6/07	0 mons	1 mon	0 mons														
122	Vendor ship/stage/startup/verify/update with patches	3/23/07	0.5 mons	0.5 mons	4 wks														
123	Product Field Test	4/6/07	1 wk	2 wks	1 mon														

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						Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	
124	Commercial Systems Installation	3/23/07	0 mons	0.5 mons	0 mons														
125	Handover from ERCOT development	3/23/07	0.5 mons	0.5 mons	4 wks														
126	Product Field Test	3/23/07	0 mons	0 mons	0 mons														
127	Transmission Security Installation	6/15/07	0 mons	2 mons	0 mons														
128	Vendor ship/stage/startup/verify/update with patches	5/18/07	1 mon	1 mon	4 mons														
129	Product Field Test	6/15/07	2 wks	1 mon	4 mons														
130	System Integration	4/25/08	0 mons	5 mons	0 mons														
131	Preparation/Coordination	1/4/08	3 wks	1 mon	2 mons														
132	System Integration Testing	2/29/08	1 mon	2 mons	3 mons														
133	Internal User Testing	4/25/08	2 mons	3 mons	6 mons														
134	Market Trials Parallel Operations	12/5/08	0 mons	8 mons	0 mons														
135	Simulation (Scripted)	7/18/08	3 mons	3 mons	6 mons														
136	Simulation (MP driven inputs)	11/7/08	4 mons	4 mons	8 mons														
137	Cutover (Migration) Tests	12/5/08	1 wk	1 mon	2 mons														
138	Transition Period (Post Go-Live)	2/13/09	0 mons	3.5 mons	0 mons														
139	Post Go Live/Availability Test	2/13/09	0 mons	3.5 mons	0 mons														
140	System initial operation/stability/Transition	1/2/09	26.8 days	2 mons	80.4 days														
141	Availability Test	2/13/09	1.5 mons	1.5 mons	1.5 mons														
142	Operator Training Simulator (OTS)	12/12/08	0 mons	43.5 mons	0 mons														
143	Startup and Vendor Selection Process	10/7/05	40 days	2 mons	40 days														
144	Update Requirements for TNT	12/2/05	80 days	4 mons	80 days														
145	SOW/Vendor Selection	12/30/05	40 days	2 mons	40 days														
146	Initiation	1/13/06	10 days	0.5 mons	10 days														
147	Development	9/21/07	440 days	22 mons	440 days														
148	Product Testing/Vendor site testing	2/8/08	100 days	5 mons	100 days														
149	Vendor ship/stage/startup/verify/update with patches	2/22/08	10 days	0.5 mons	10 days														
150	Release /Field Testing (e.g., I-test and UAT)	7/25/08	110 days	5.5 mons	110 days														
151	Operator Training	12/12/08	100 days	5 mons	100 days														
152	Network Model	11/28/08	0 mons	43 mons	0 mons														
153	Requirements finalized/SOW/Vendor selection	2/24/06	140 days	7 mons	140 days														
154	NMMS (Network model) tool vendor development	12/28/07	480 days	24 mons	480 days														
155	Convert existing model	6/13/08	120 days	6 mons	120 days														
156	Insure consistency across models	11/28/08	120 days	6 mons	120 days														
157	Vendor ship/stage/startup/verify/update with patches	1/11/08	10 days	0.5 mons	10 days														
158	Release /Field Testing (e.g., I-test and UAT)	6/13/08	110 days	5.5 mons	110 days														
159	MP Tasks (placeholder)	9/8/06	0 mons	14 mons	0 mons														
160	Mods to their systems for TNT	8/15/05	1 day	0 days	1 day														
161	RTU Info for SE Observability	8/15/05	1 day	0 days	1 day														
162	Define field and MP Test Plans	9/8/06	50 days	2.5 mons	50 days														

Project: TNT KEMA Prelim Risk Sched
Date: 7/6/05

Task



Progress



Summary



External Tasks



Deadline

Split



Milestone

Project Summary



External Milestone

