



# **Operations Update on ERCOT Relaxed Balanced Schedule Implementation**

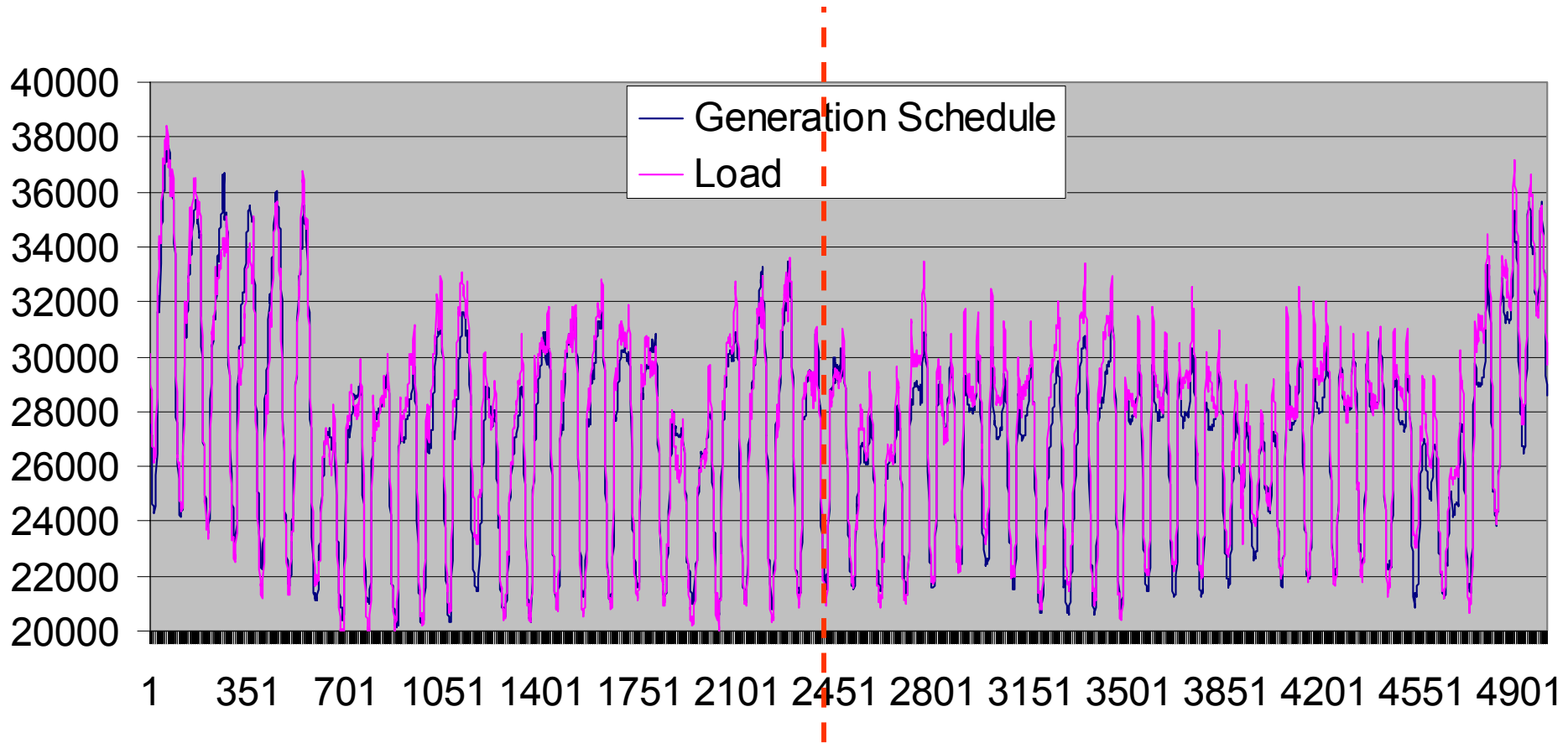
ERCOT TAC Meeting  
December 5, 2002

Three weeks analysis before RBS implementation (10/7-10/31) and four weeks update after RBS implementation (11/1-11/27)

- Schedule vs. Load
- Spot Market vs. Bilateral Market
- Balancing Deployment
- Regulation Deployment
- Market Clearing Prices for Energy

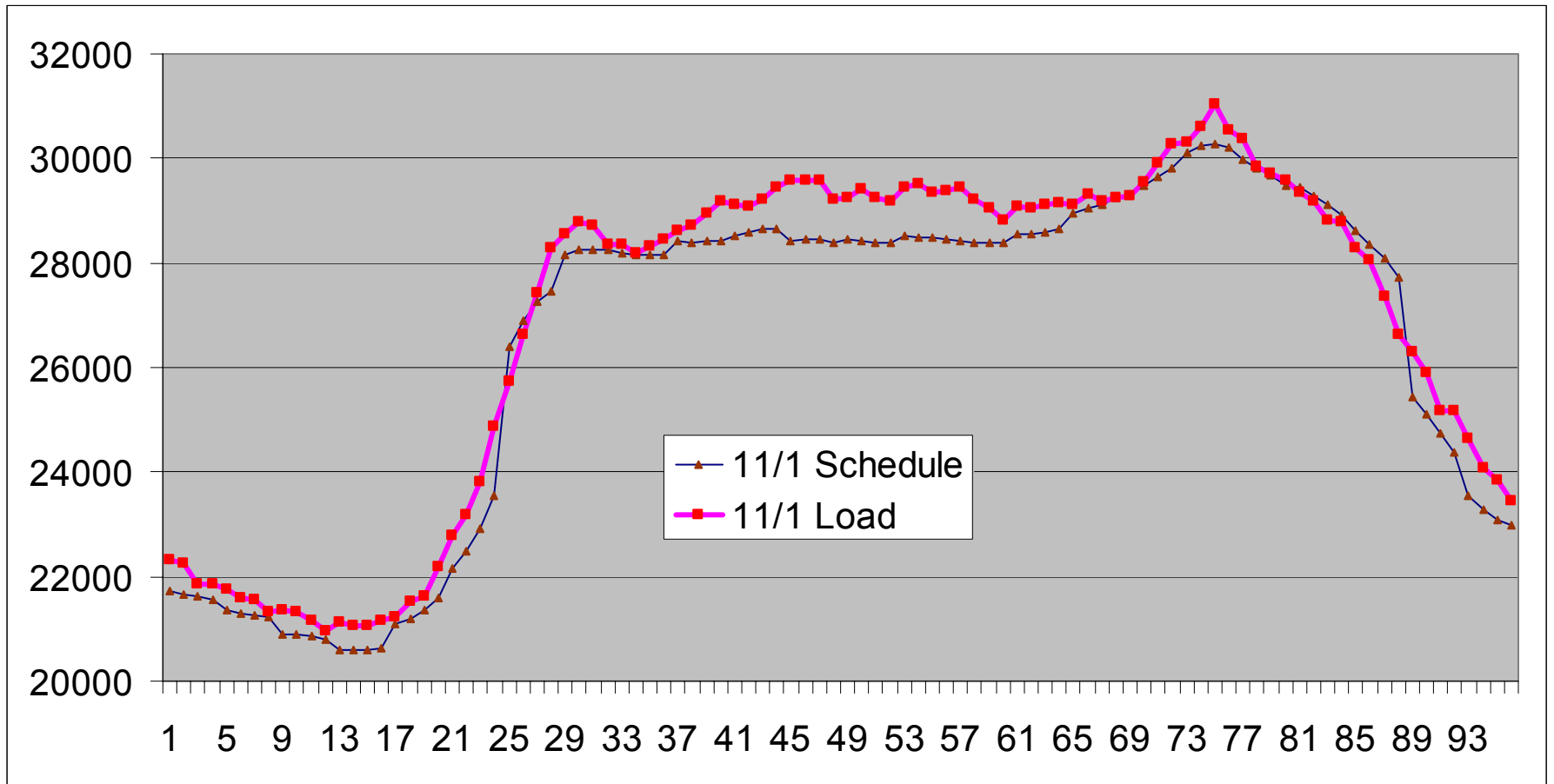
# ERCOT Schedule vs. Load

## Generation Schedule vs. Load (10/7 -11/27)



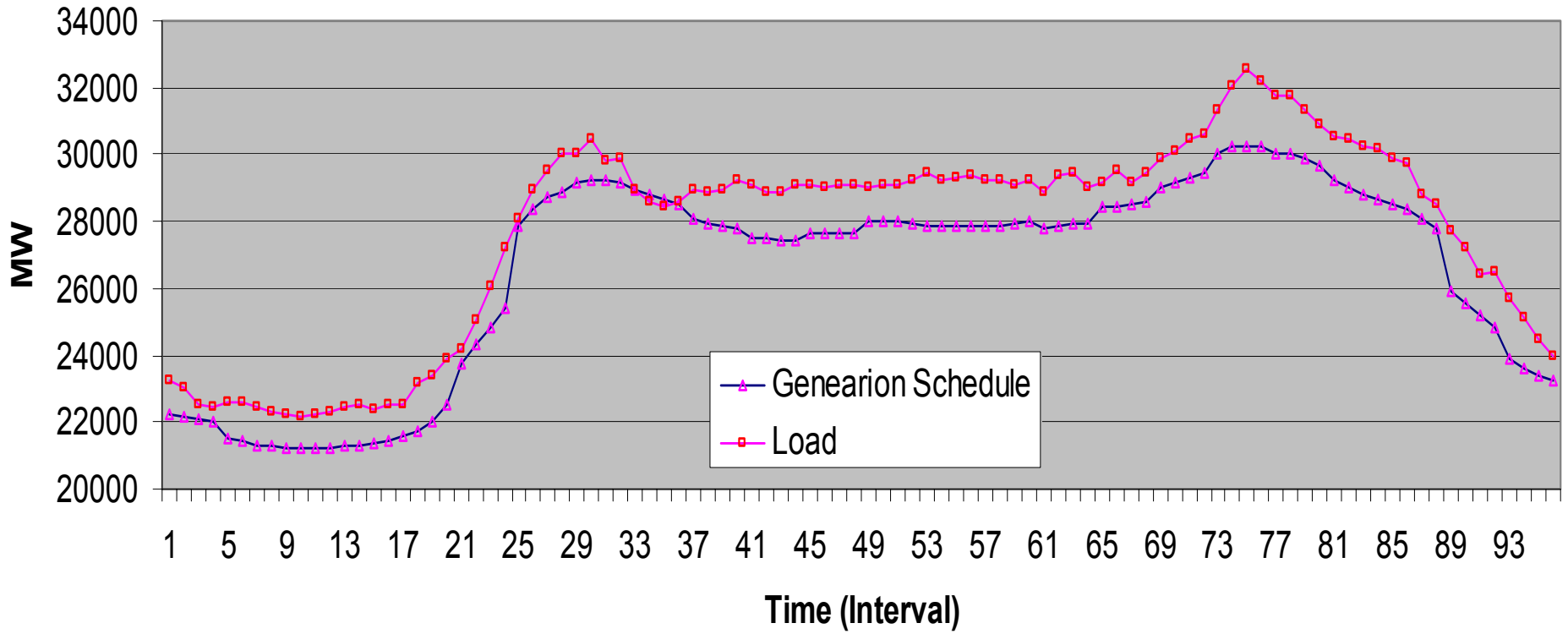
11/1/02

# ERCOT Schedule vs. Load



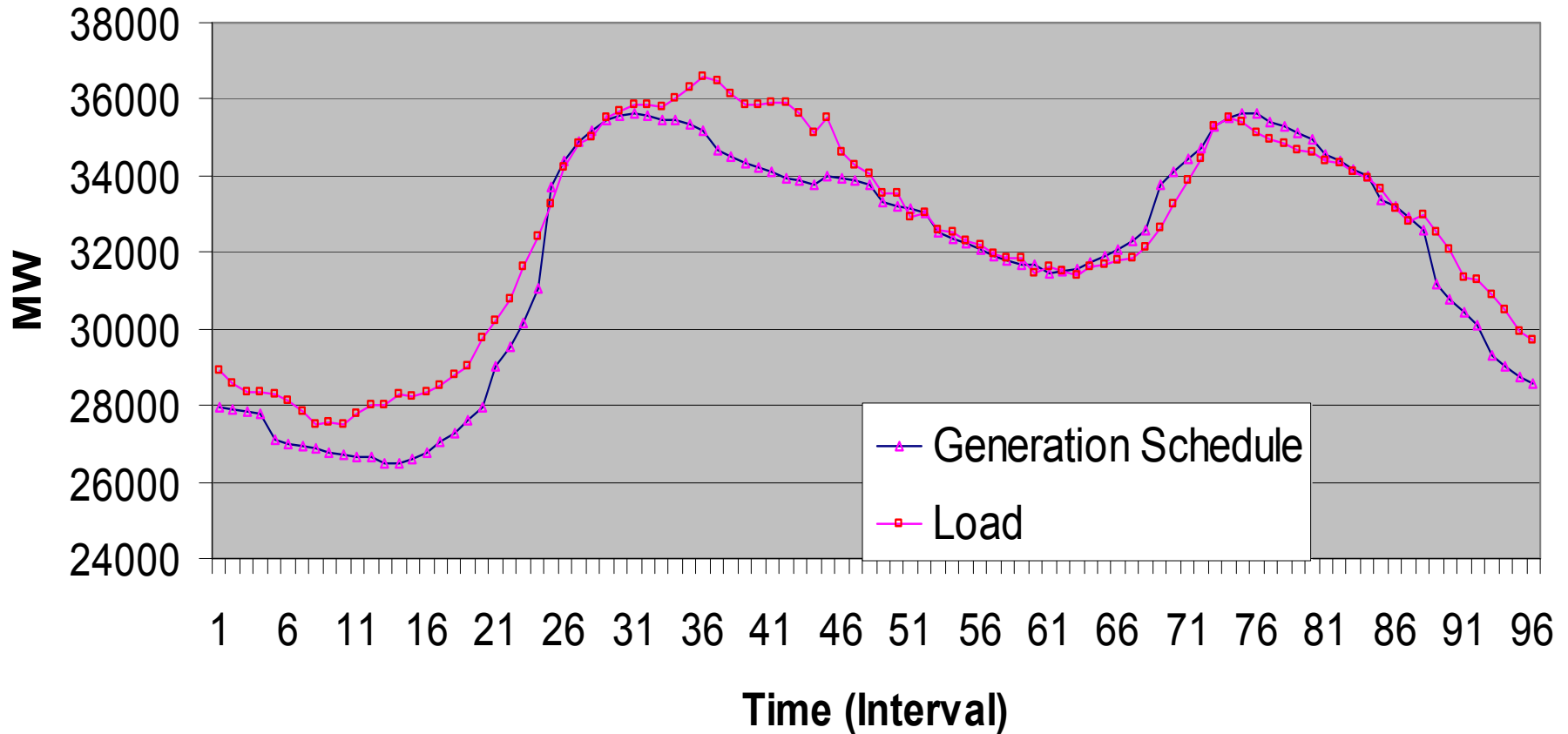
# ERCOT Schedule vs. Load

## Generation Schedule vs. Load for 11/14



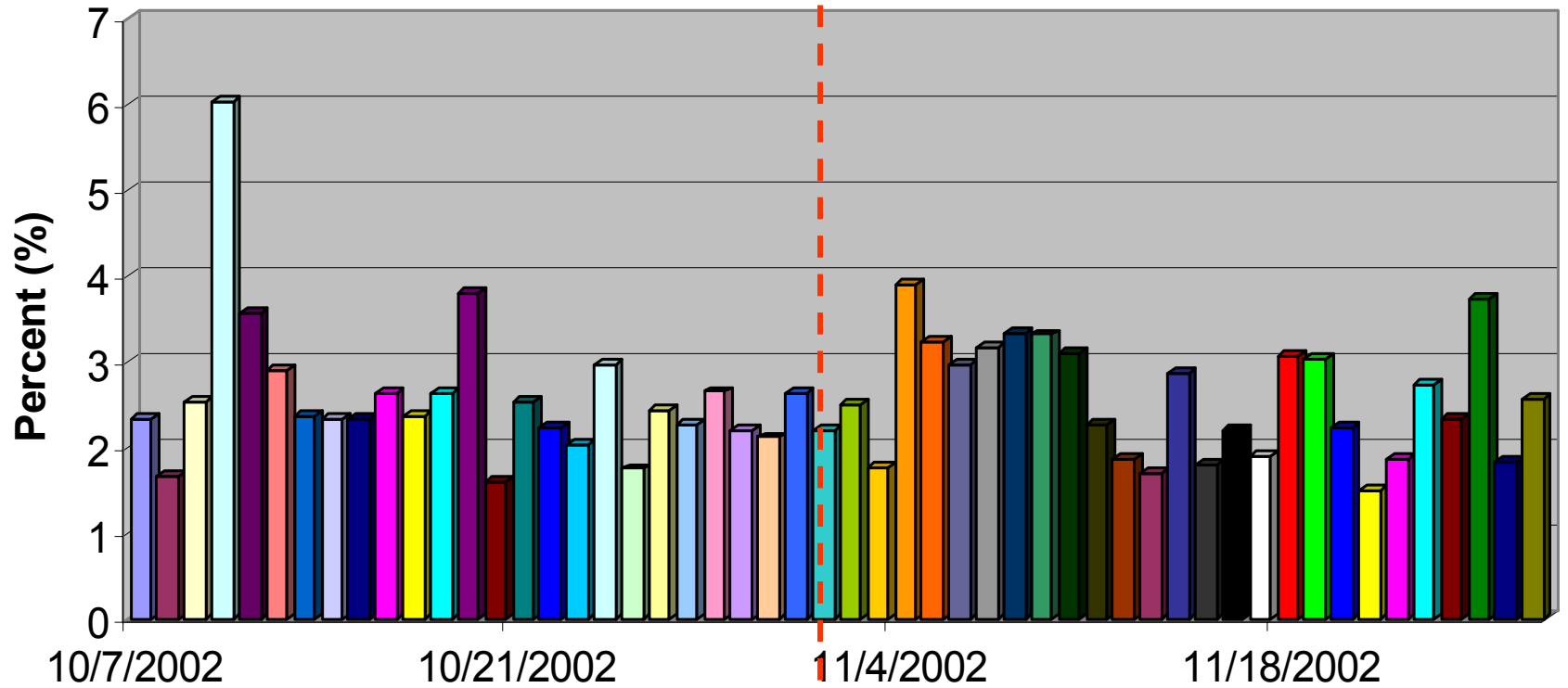
# ERCOT Schedule vs. Load

## Generation Schedule vs. Load for 11/27



# ERCOT Market Percentage

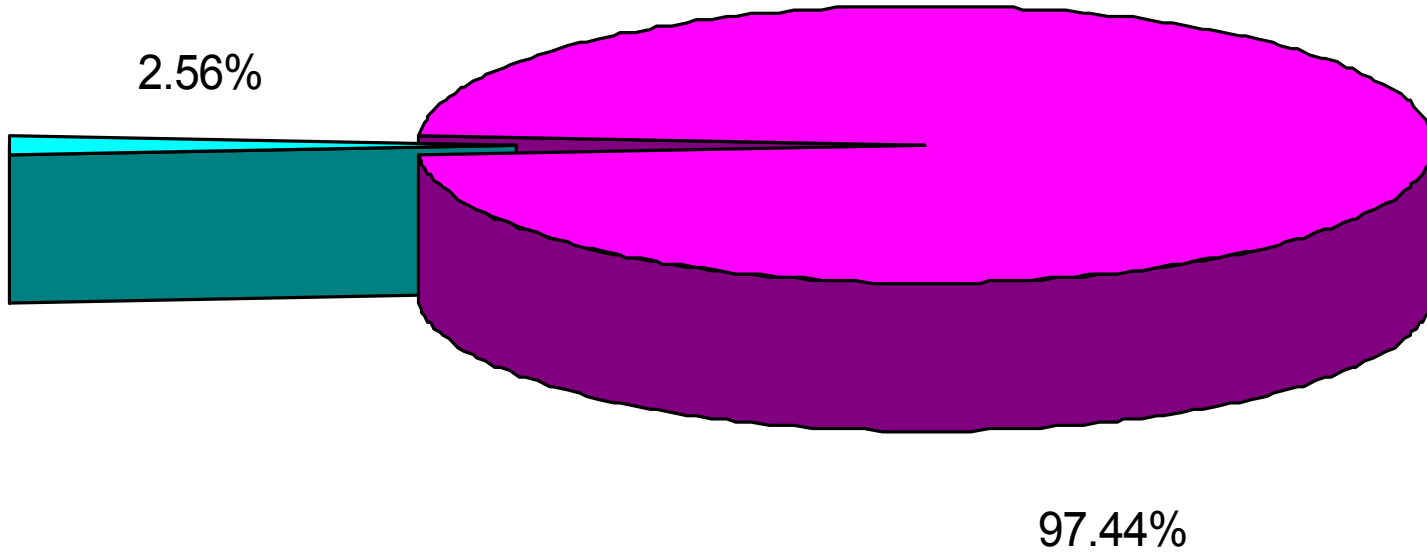
Spot Market Percentage (10/7 - 11/27)



11/1/02  
7

# ERCOT Market Percentage

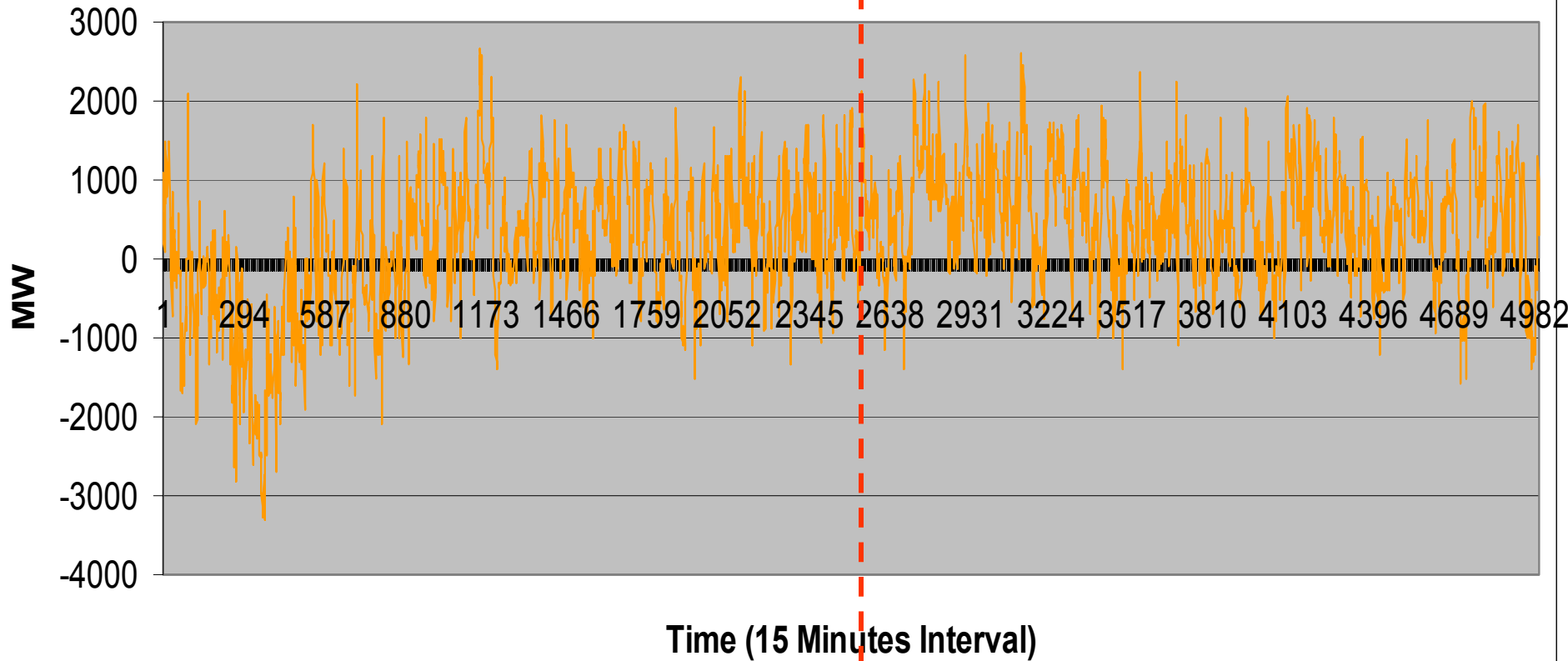
Spot Market v.s. Bilateral Schedules (11/1 - 11/27)





# Balancing Deployment

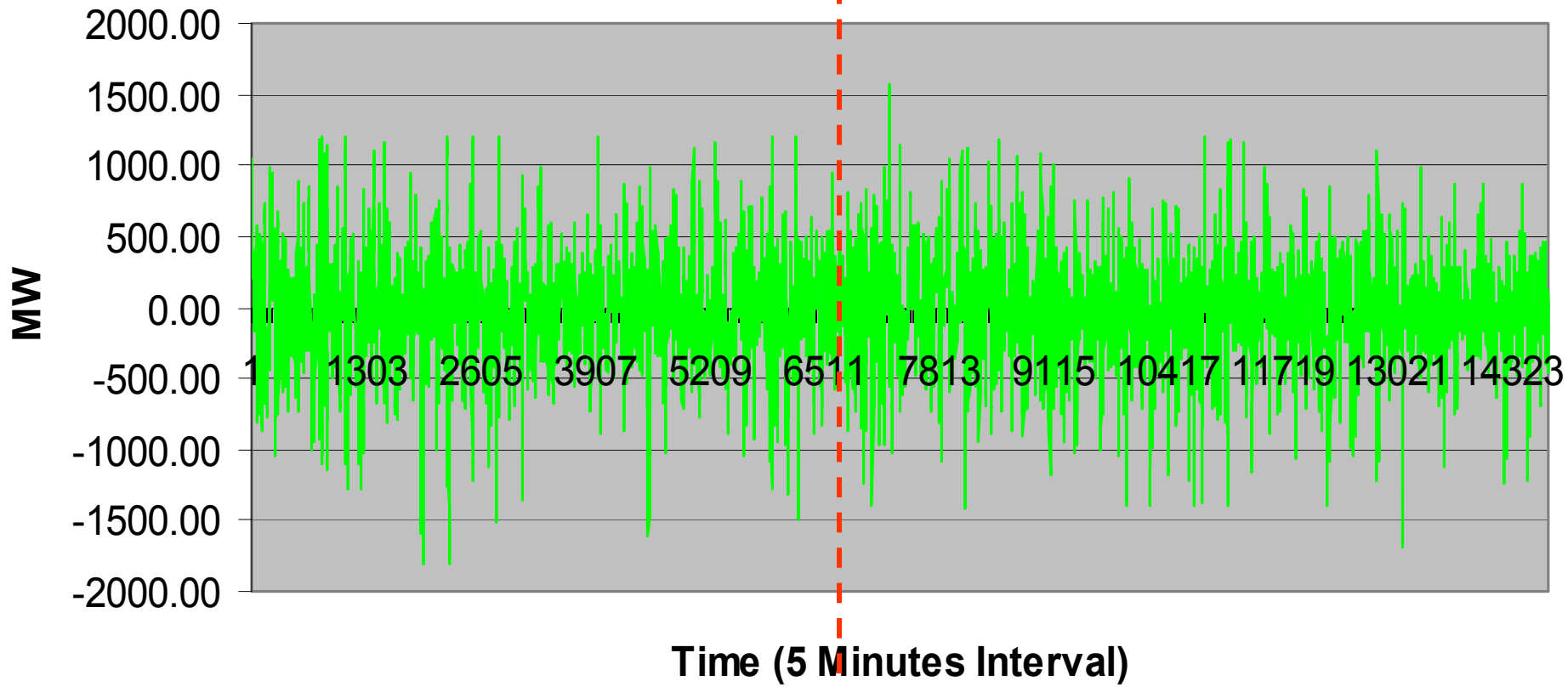
## Balancing Deployment: (10/7 - 11/27)



**11/1/02**

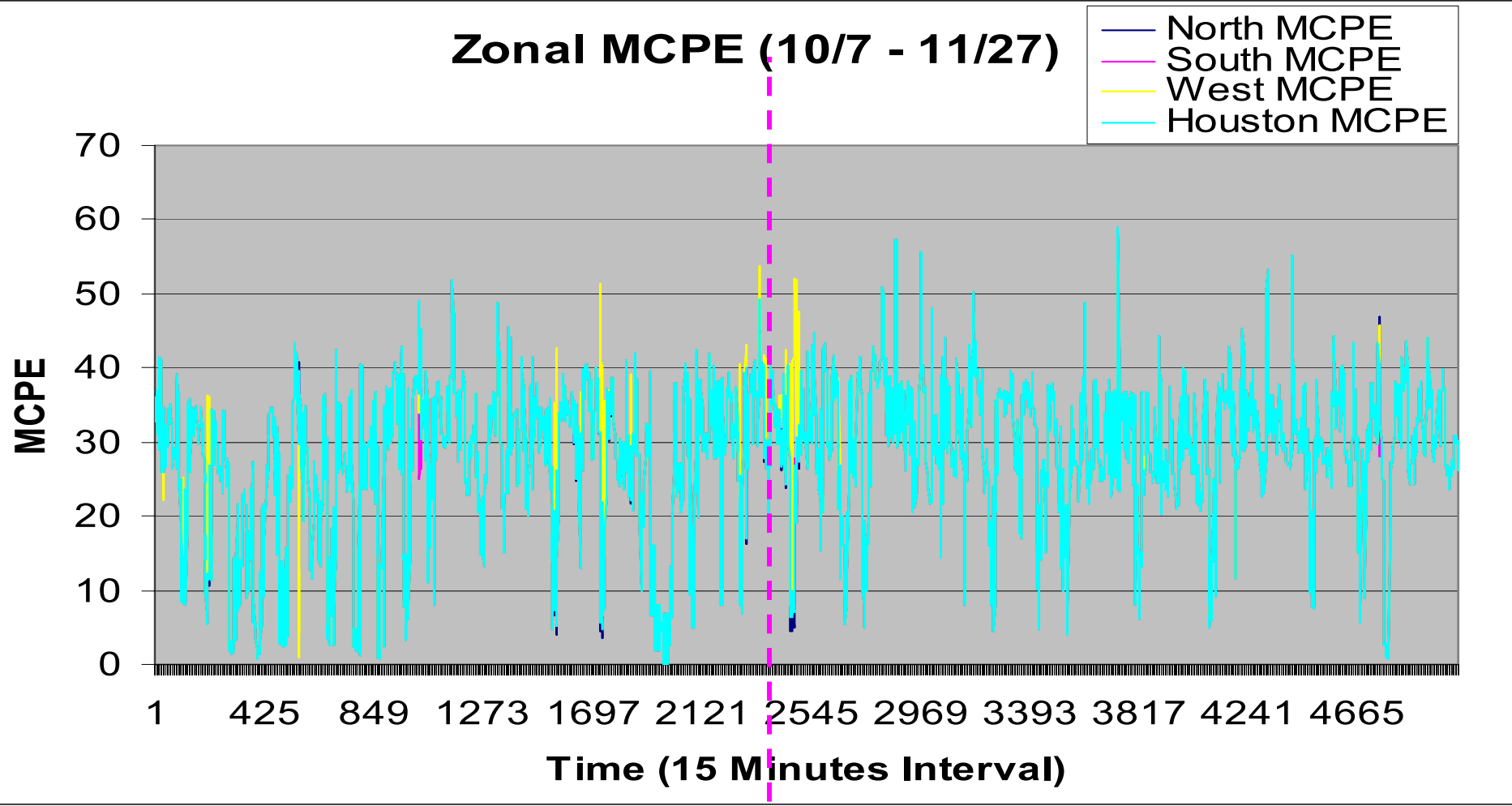
# Regulation Deployment

Regulation Deployment (10/7 -11/27)



11/1/02

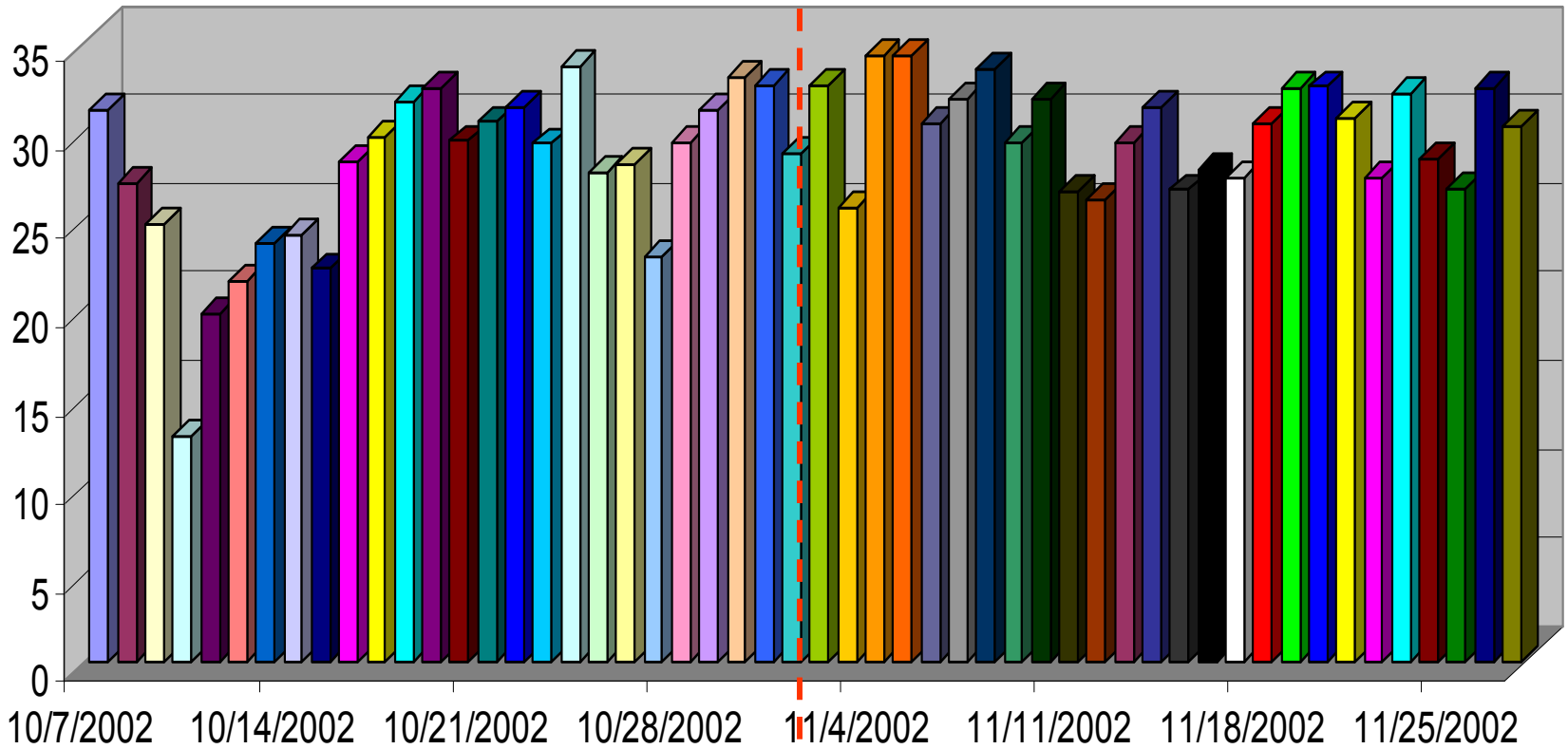
# ERCOT Zonal MCPE



11/1/02

# Daily Average MCPE

Daily Average MCPE (10/7 - 11/27)



11/1/02