



Item 13: Forecast Adequacy of the Budgeted System Administration Fee

Sean Taylor

Vice President and Chief Financial Officer

Urgent Finance & Audit Committee Meeting

ERCOT Public

February 8, 2021

Forecast Adequacy of the Budgeted System Administration Fee

- Market Participant Request: During the 2016-2017 budget process, market participants expressed a preference for more advance notice of any future System Administration Fee rate increases.
- Our Commitment: At the first Finance & Audit Committee meeting of the calendar year, we will communicate the forecast adequacy of the budgeted System Administration Fee for the following calendar year.
- Current Status: The System Administration Fee is currently forecast to be adequate for 2022.