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Joel Mickey, Manager

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<td>Balancing Energy Service</td>
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<td>DBES</td>
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<tr>
<td>OOME</td>
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<td>Replacement Reserve Service</td>
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<td>Up Balancing Energy Service</td>
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<tr>
<td>URS</td>
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### Grid Operation
Daily Peak Demand

Peak Demand for the Month: 10/2/06 16:00 51073

13 Month Review of Peak Demand

Peak Demand is Peak Interval Demand

Daily Average Temperature in Five Congestion Management Zones

Instances of CSC Congestion

Number of Intervals
Market Operation

Ancillary Services

Average Hourly Procurement by Ancillary Service

13 Month Review of Average Hourly Procurement by Ancillary Service
Balancing Energy

Average Balancing Energy Deployed
Balancing Energy
Energy Purchased Through ERCOT

(PRRA04: Any Balancing Energy scheduled through the ERCOT Scheduling process)
Balancing Energy
% of Total ERCOT Energy Requirement
13 Month Review of MCPE

Average Fuel Index

Balancing Energy
Average Shadow Price
Average Shadow Price

13 Month Review of Average Shadow Price

Cost Summary
Total: $37.81 Million

Note: There is not a price for self-arranged Ancillary Services. MCPC is used to calculate the cost for self-arrangement.
13 Month Review of OOMC Cost At Final Settlement and True Up

RPRS Step 1: RPRS procured for local congestion.
RPRS Step 2: RPRS procured for zonal congestion and capacity insufficiency.
Verified Actual RMR Cost*

RMR Payments  BENA Credit  RMR Net Costs
RMR Net Cost: $79.51

*Note:

1. Trade dates thru 10/31/06 complete with Initial Settlement data, using estimated eligible costs.

2. Trade dates thru 9/18/06 complete with Final Settlement data, using verifiable actual cost data provided by the RMR Unit owner.
Cost Summary

Total with DBES: $50.59  Total without DBES: $81.74

13 Month Review of Cost Summary

Note:

1. DBES cost is a credit to system costs and therefore is shown as a negative number here to differentiate it from the other types of Reliability Costs.

2. BES deployment costs include two parts: the cost for Power Balance and the cost for CSC Congestion. Due to Relaxed Balanced Schedule, the cost paid for Power Balance covers both the difference between ERCOT load forecast and QSE’s schedule and the amount of energy that QSEs intend to buy from Real-Time Energy market.

The historical data gathered from the monthly reports has been compiled into an Excel workbook which will be updated and posted along with this report at the following link:


Please contact Shuye Teng at 512-248-3998 or email at steng@ercot.com should you have any questions.
Addendum: Map of Local Congestion Areas (charts on pages 31 & 32)